

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	<b>1</b>															
<i>Governance and Administration</i>		162 301	218 170	382 922	473 041	510 505	476 155	587 926	550 526	610 482	578 432	595 555	1 012 757	6 279 067	5 185 698	4 844 290
Executive & Council		38 577	67 746	108 340	143 632	149 025	112 095	151 606	182 573	170 694	194 218	184 393	366 470	1 974 985	1 963 533	2 002 203
Budget & Treasury Office		35 636	47 022	61 931	62 903	65 074	59 022	46 718	68 979	69 838	68 242	78 213	178 161	954 496	923 494	796 500
Corporate Services		88 088	103 401	212 650	266 506	296 405	305 039	389 602	298 974	369 950	315 972	332 950	468 126	3 349 587	2 298 671	2 045 586
<i>Community and Public Safety</i>		305 215	409 667	605 626	781 542	721 256	722 999	766 827	868 191	853 155	873 137	892 028	1 861 524	9 674 316	9 826 782	10 091 749
Community & Social Services		94 677	96 160	135 763	140 774	156 471	128 989	123 068	165 014	164 576	163 451	177 454	275 983	1 782 539	1 814 380	1 862 230
Sport And Recreation		61 399	65 164	93 687	87 004	115 320	121 232	80 195	107 272	115 355	113 631	120 695	207 512	1 349 126	1 091 991	890 125
Public Safety		23 571	26 588	59 042	61 260	80 161	79 543	72 455	88 965	88 321	110 190	104 304	205 368	1 002 044	1 016 626	965 927
Housing		121 076	216 648	299 754	472 117	351 024	367 691	471 599	476 526	453 897	439 194	448 003	1 130 399	5 216 981	5 570 206	5 997 061
Health		4 493	5 107	17 380	20 386	18 280	25 545	19 510	30 414	31 006	46 671	41 572	42 262	323 626	333 579	376 406
<i>Economic and Environmental Services</i>		898 819	1 058 426	1 296 002	1 598 705	1 549 386	1 551 817	1 381 282	1 697 897	1 846 344	1 800 784	1 910 355	3 993 558	20 528 124	20 653 219	21 487 495
Planning and Development		144 542	156 495	191 987	318 454	329 438	256 904	219 160	301 409	335 559	316 876	312 058	902 278	3 804 947	3 577 351	3 943 047
Road Transport		750 224	899 001	1 095 540	1 273 885	1 210 454	1 288 655	1 155 094	1 387 455	1 497 672	1 466 678	1 574 337	3 046 368	16 570 227	16 953 241	17 364 392
Environmental Protection		4 053	2 929	8 474	6 367	9 494	6 259	7 028	9 033	13 114	17 229	23 960	44 912	152 950	122 627	180 056
<i>Trading Services</i>		1 514 186	1 885 425	2 306 022	2 278 473	2 520 756	2 310 400	2 274 821	2 625 379	2 819 565	2 864 367	3 084 102	5 504 413	32 290 185	31 698 574	32 317 532
Electricity		339 063	419 488	653 602	631 962	645 533	530 437	622 967	728 230	809 025	833 696	952 231	1 864 149	8 781 703	6 951 602	7 122 002
Water		886 932	1 031 890	1 141 250	1 094 476	1 248 546	1 229 012	1 190 867	1 256 147	1 333 939	1 352 042	1 373 139	2 037 960	15 787 664	16 796 626	17 308 477
Waste Water Management		234 104	332 979	408 298	454 181	512 959	473 047	373 196	510 277	536 167	530 844	620 304	1 404 916	6 334 884	6 415 304	6 240 504
Waste Management		54 087	101 068	102 871	97 855	113 718	77 904	87 791	130 724	140 433	147 786	138 429	197 387	1 385 935	1 535 042	1 646 548
<i>Other</i>		79 098	77 277	69 549	64 711	65 592	62 113	48 077	41 835	43 359	39 553	41 683	97 003	650 975	406 220	347 639
<b>Total Capital Expenditure - Standard</b>	<b>2</b>	<b>2 959 618</b>	<b>3 648 964</b>	<b>4 660 120</b>	<b>5 196 472</b>	<b>5 367 495</b>	<b>5 123 485</b>	<b>5 058 933</b>	<b>5 783 827</b>	<b>6 172 905</b>	<b>6 156 273</b>	<b>6 523 724</b>	<b>12 469 254</b>	<b>69 422 667</b>	<b>67 770 493</b>	<b>69 088 705</b>
<b>Funded by:</b>																
National Government		2 991 858	1 928 841	2 227 173	2 689 370	3 510 973	2 468 753	2 625 460	2 718 290	4 015 792	3 107 415	2 789 040	6 293 131	37 622 368	39 533 177	41 000 439
Provincial Government		230 261	104 672	121 354	114 285	144 844	204 007	87 921	156 670	126 935	164 827	145 211	565 298	2 145 613	1 634 285	1 460 390
District Municipality		2 890	2 240	2 340	1 990	1 240	2 240	1 240	1 240	1 240	1 240	1 240	85 697	97 423	67 128	57 589
Other transfers and grants		8 060	11 955	13 908	12 005	14 866	12 164	5 433	15 345	12 184	16 637	13 512	133 574	218 990	167 003	122 767
Transfers recognised - capital		3 233 068	2 047 709	2 364 775	2 817 650	3 671 924	2 687 164	2 720 054	2 891 546	4 156 152	3 290 119	2 949 003	7 077 700	40 084 393	41 401 593	42 641 185
Public contributions and donations		30 003	40 295	56 892	55 038	53 903	43 269	42 791	50 109	73 155	58 084	60 337	92 679	955 894	971 465	834 360
Borrowing		252 809	411 210	685 708	956 115	891 913	877 039	668 188	933 302	1 075 586	1 093 411	1 298 424	2 884 605	12 015 730	11 534 699	11 846 015
Internally generated funds		635 822	748 999	990 202	1 097 579	1 156 778	1 188 354	1 147 940	1 317 418	1 470 073	1 358 148	1 541 145	3 784 599	16 366 651	13 862 736	13 767 145
<b>Total Capital Funding</b>		<b>4 151 703</b>	<b>3 248 213</b>	<b>4 097 576</b>	<b>4 926 381</b>	<b>5 774 518</b>	<b>4 795 826</b>	<b>4 578 974</b>	<b>5 192 375</b>	<b>6 774 965</b>	<b>5 799 762</b>	<b>5 848 909</b>	<b>13 839 584</b>	<b>69 422 667</b>	<b>67 770 493</b>	<b>69 088 705</b>

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Buffalo City(BUF) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		6	1 022	1 462	2 332	1 707	4 528	989	3 748	3 034	3 598	7 601	10 694	40 722	44 878	30 700
Executive & Council			651	892	714	979	2 518	282	1 734	958	2 099	4 050	8 144	23 022	32 178	19 500
Budget & Treasury Office		6	358	370	998	646	1 081	269	787	759	1 130	2 914	1 283	10 600	10 600	10 600
Corporate Services			12	200	621	81	930	438	1 228	1 317	369	637	1 267	7 100	2 100	600
<i>Community and Public Safety</i>		123	10 358	4 588	6 608	4 799	11 662	2 479	5 567	5 592	7 548	12 068	205 106	276 498	255 695	255 748
Community & Social Services			145	329	514	650	1 205	1 377	1 603	2 421	2 222	3 944	8 890	23 300	24 300	24 300
Sport And Recreation		114	1 382	1 441	1 877	1 247	2 985	520	2 171	374	571	841	7 200	20 725	21 047	21 702
Public Safety			2 265	694	509	797	2 577	213	823	167	929	1 434	19 623	30 032	19 817	11 619
Housing		9	6 567	2 123	3 707	2 105	4 896	369	970	2 629	3 825	5 848	169 392	202 441	190 530	198 127
Health		(0)	0	0	0	(0)	0	(0)	(0)	(0)	(0)	0	0			
<i>Economic and Environmental Services</i>		560	8 725	16 236	12 375	22 223	20 522	8 552	9 864	26 064	32 711	37 778	346 358	541 969	578 779	678 875
Planning and Development		122	1 543	2 940	2 819	5 745	8 140	2 141	5 415	5 190	8 040	7 923	224 771	274 790	304 950	389 418
Road Transport		438	7 182	13 296	9 556	16 477	12 382	6 411	4 449	20 874	24 671	29 856	121 586	267 179	273 829	289 457
Environmental Protection			(0)	(0)	0	0	(0)	(0)	0	(0)	0	(0)	1			
<i>Trading Services</i>		2 349	18 341	8 874	32 229	23 936	28 863	23 818	19 751	26 298	35 555	23 617	437 314	680 946	821 471	792 676
Electricity		35	33	285	7 862	5 105	7 573	6 926	8 031	5 543	14 703	8 937	77 967	143 000	163 000	171 000
Water		1 660	8 960	4 430	1 793	4 130	13 893	13 502	6 095	9 452	10 764	9 164	3 655	87 500	95 000	140 000
Waste Water Management		655	9 221	3 246	22 165	13 831	7 002	2 708	5 063	10 903	9 501	5 469	282 228	371 992	507 524	390 172
Waste Management			127	913	409	869	395	681	562	400	588	46	73 463	78 454	55 947	91 504
<i>Other</i>			14	123	1 053	281	79	1 668	203	769	6 032	2 343	5 435	18 000	20 000	20 000
<b>Total Capital Expenditure - Standard</b>	2	3 037	38 461	31 283	54 597	52 945	65 655	37 506	39 133	61 757	85 445	83 407	1 004 907	1 558 134	1 720 823	1 777 999
<b>Funded by:</b>																
National Government													741 969	741 969	842 151	969 510
Provincial Government													106 300	106 300	50 635	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	848 269	848 269	892 786	969 510
Public contributions and donations																
Borrowing													69 582	69 582	189 352	176 867
Internally generated funds													640 283	640 283	638 685	631 622
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	1 558 134	1 558 134	1 720 823	1 777 999

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	5 947	3 947	5 261	4 761	4 761	8 011	4 761	4 761	4 761	4 761	10 272	62 003	65 392	43 982
Executive & Council			42	42	855	855	855	1 605	855	855	855	855	2 461	10 137	19 492	17 832
Budget & Treasury Office			2 372	2 372	2 372	2 372	2 372	2 372	2 372	2 372	2 372	2 372	4 744	28 466	25 800	1 800
Corporate Services			3 533	1 533	2 033	1 533	1 533	4 033	1 533	1 533	1 533	1 533	3 067	23 400	20 100	24 350
<i>Community and Public Safety</i>		-	10 445	21 399	24 221	26 799	25 166	20 578	23 916	29 508	29 656	22 966	50 548	285 200	309 091	303 590
Community & Social Services			200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 000	12 000	12 000	8 500
Sport And Recreation			1 800	4 100	4 100	5 100	1 350	4 350	4 350	4 350	4 350	4 350	7 300	45 500	37 000	33 000
Public Safety				400		1 100	1 200	650	300	4 300	6 300	350		14 600	14 594	33 090
Housing			8 445	15 599	18 921	19 299	21 416	14 278	18 066	19 558	17 806	16 966	40 748	211 100	244 997	228 500
Health				100		100		100		100		100	1 500	2 000	500	500
<i>Economic and Environmental Services</i>		12 302	20 352	29 177	23 502	28 977	21 552	19 302	29 002	32 252	37 452	34 750	51 535	340 152	560 287	615 257
Planning and Development		6 802	7 052	7 502	7 502	7 502	7 502	7 252	7 502	8 602	9 052	2 200	5 546	84 014	56 108	43 949
Road Transport		5 500	13 250	17 175	13 750	17 125	13 350	9 250	18 500	21 050	21 050	28 250	43 539	221 789	470 679	525 158
Environmental Protection			50	4 500	2 250	4 350	700	2 800	3 000	2 600	7 350	4 300	2 450	34 350	33 500	46 150
<i>Trading Services</i>		20 132	35 213	50 823	50 933	59 929	46 656	54 370	57 364	69 973	61 913	60 501	161 237	729 045	774 764	819 158
Electricity		4 702	8 883	18 293	10 283	16 009	14 426	17 300	15 384	28 293	19 883	17 851	56 936	228 244	229 748	228 798
Water			5 300	7 050	12 350	13 000	12 500	12 150	14 850	16 600	16 200	17 650	48 901	176 551	192 750	226 250
Waste Water Management		15 430	20 280	24 730	27 550	30 170	18 980	24 170	26 380	24 330	25 080	24 150	45 500	306 750	333 267	342 611
Waste Management			750	750	750	750	750	750	750	750	750	850	9 900	17 500	19 000	21 500
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	32 434	71 957	105 346	103 917	120 466	98 135	102 260	115 042	136 493	133 782	122 977	273 591	1 416 400	1 709 535	1 781 987
<b>Funded by:</b>																
National Government		19 102	40 442	57 387	63 180	73 067	59 694	57 446	64 734	72 374	67 024	71 984	147 756	794 191	1 120 081	1 194 207
Provincial Government																
District Municipality																
Other transfers and grants				200	1 014	1 014	1 014	1 014	1 014	1 114	1 064	1 014	28 016	36 475	26 932	20 332
Transfers recognised - capital		19 102	40 442	57 587	64 194	74 081	60 708	58 460	65 748	73 488	68 088	72 998	175 771	830 667	1 147 014	1 214 538
Public contributions and donations			4 500	2 500	6 000	6 500	2 500	5 500	2 500	5 000	2 500	2 500	13 000	53 000	53 000	53 000
Borrowing																
Internally generated funds		13 332	27 015	45 258	33 724	39 884	34 927	38 300	46 794	58 005	63 194	47 479	84 820	532 733	509 521	514 449
<b>Total Capital Funding</b>		32 434	71 957	105 346	103 917	120 466	98 135	102 260	115 042	136 493	133 782	122 977	273 591	1 416 400	1 709 535	1 781 987

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Dr Beyers Naude(EC101) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		97	97	97	97	97	97	97	97	97	97	97	97	1 161	1 232	1 305
Executive & Council																
Budget & Treasury Office		51	51	51	51	51	51	51	51	51	51	51	51	611	648	687
Corporate Services		46	46	46	46	46	46	46	46	46	46	46	46	550	584	619
<i>Community and Public Safety</i>		154	154	154	154	154	154	154	154	154	154	154	154	1 847	1 962	2 077
Community & Social Services																
Sport And Recreation		154	154	154	154	154	154	154	154	154	154	154	154	1 847	1 962	2 077
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	12 074	12 822	13 579
Planning and Development		41	41	41	41	41	41	41	41	41	41	41	41	487	517	548
Road Transport		966	966	966	966	966	966	966	966	966	966	966	966	11 587	12 305	13 031
Environmental Protection																
<i>Trading Services</i>		7 019	7 019	7 019	7 019	7 019	7 019	7 019	7 019	7 019	7 019	7 019	7 019	84 228	89 450	94 727
Electricity		687	687	687	687	687	687	687	687	687	687	687	687	8 244	8 755	9 272
Water		5 240	5 240	5 240	5 240	5 240	5 240	5 240	5 240	5 240	5 240	5 240	5 240	62 875	66 773	70 713
Waste Water Management		1 092	1 092	1 092	1 092	1 092	1 092	1 092	1 092	1 092	1 092	1 092	1 092	13 109	13 921	14 743
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	99 309	105 466	111 689
<b>Funded by:</b>																
National Government		6 517	6 517	6 517	6 517	6 517	6 517	6 517	6 517	6 517	6 517	6 517	6 518	78 210	83 059	87 959
Provincial Government		1 747	1 747	1 747	1 747	1 747	1 747	1 747	1 747	1 747	1 747	1 747	1 747	20 959	22 258	23 571
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 264	8 264	8 264	8 264	8 264	8 264	8 264	8 264	8 264	8 264	8 264	8 264	99 169	105 317	111 531
Public contributions and donations																
Borrowing																
Internally generated funds		12	12	12	12	12	12	12	12	12	12	12	12	140	149	158
<b>Total Capital Funding</b>		8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	8 276	99 309	105 466	111 689

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Blue Crane Route(EC102) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		140	140	140	140	140	140	140	140	140	140	140	140	1 680	940	1 600
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000	500	100
Budget & Treasury Office		17	17	17	17	17	17	17	17	17	17	17	17	200	200	1 500
Corporate Services		40	40	40	40	40	40	40	40	40	40	40	40	480	240	
<i>Community and Public Safety</i>		242	242	242	242	242	242	242	242	242	242	242	242	2 903	320	2 130
Community & Social Services		139	139	139	139	139	139	139	139	139	139	139	139	1 673	320	1 250
Sport And Recreation																
Public Safety		103	103	103	103	103	103	103	103	103	103	103	103	1 230		880
Housing																
Health																
<i>Economic and Environmental Services</i>		1 689	1 689	1 689	1 689	1 689	1 689	1 689	1 689	1 689	1 689	1 689	1 689	20 263	14 133	14 396
Planning and Development																
Road Transport		1 687	1 687	1 687	1 687	1 687	1 687	1 687	1 687	1 687	1 687	1 687	1 687	20 242	14 133	14 396
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	2	21		
<i>Trading Services</i>		971	671	671	671	671	671	671	671	671	671	671	671	8 350	13 350	15 000
Electricity		767	467	467	467	467	467	467	467	467	467	467	467	5 900	10 500	15 000
Water		83	83	83	83	83	83	83	83	83	83	83	83	1 000	2 850	
Waste Water Management		21	21	21	21	21	21	21	21	21	21	21	21	250		
Waste Management		100	100	100	100	100	100	100	100	100	100	100	100	1 200		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 041	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 742	33 196	28 743	33 126
<b>Funded by:</b>																
National Government		2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	24 983	23 833	29 396
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	2 082	24 983	23 833	29 396
Public contributions and donations																
Borrowing																
Internally generated funds		960	660	660	660	660	660	660	660	660	660	660	659	8 214	4 910	3 730
<b>Total Capital Funding</b>		3 041	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	2 741	33 196	28 743	33 126

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Makana(EC104) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		333	333	333	333	333	333	333	333	333	333	333	2 683	6 350	220	160
Executive & Council																
Budget & Treasury Office		333	333	333	333	333	333	333	333	333	333	333	(3 667)			
Corporate Services													6 350	6 350	220	160
<i>Community and Public Safety</i>		1 174	1 174	1 174	1 174	1 174	1 174	1 174	1 174	1 174	1 174	1 174	4 967	17 878	-	-
Community & Social Services		90	90	90	90	90	90	90	90	90	90	90	90	1 084		
Sport And Recreation		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	4 877	16 794		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	(18 432)	1 252	-	-
Planning and Development																
Road Transport		1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	1 790	(18 432)	1 252		
Environmental Protection																
<i>Trading Services</i>		9 414	9 414	9 414	9 414	9 414	9 414	9 414	9 414	9 414	9 414	9 414	41 010	144 563	12 110	14 348
Electricity		649	649	649	649	649	649	649	649	649	649	649	1 946	9 079	12 110	14 348
Water		3 417	3 417	3 417	3 417	3 417	3 417	3 417	3 417	3 417	3 417	3 417	9 482	47 065		
Waste Water Management		5 349	5 349	5 349	5 349	5 349	5 349	5 349	5 349	5 349	5 349	5 349	29 583	88 419		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 710	12 710	12 710	12 710	12 710	12 710	12 710	12 710	12 710	12 710	12 710	30 228	170 043	12 330	14 508
<b>Funded by:</b>																
National Government		13 059	13 059	13 059	13 059	13 059	13 059	13 059	13 059	13 059	13 059	13 059	15 492	159 140	12 330	14 508
Provincial Government		90	90	90	90	90	90	90	90	90	90	90	90	1 084		
District Municipality																
Other transfers and grants													9 820	9 820		
Transfers recognised - capital		13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	25 403	170 043	12 330	14 508
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	13 149	25 403	170 043	12 330	14 508

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ndlambe(EC105) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	279	279	851	476
Executive & Council													46	46	663	
Budget & Treasury Office													129	129	8	12
Corporate Services													104	104	180	464
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 875	2 875	10 187	5 694
Community & Social Services													2 655	2 655	7 435	4 174
Sport And Recreation															600	
Public Safety													200	200	1 818	1 520
Housing															161	
Health													20	20	174	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	21 631	21 631	12 817	10 142
Planning and Development													180	180	2 678	2 357
Road Transport													21 451	21 451	9 800	7 265
Environmental Protection															339	520
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	12 500	12 500	39 070	39 441
Electricity													5 680	5 680	9 475	10 730
Water													3 640	3 640	3 481	16 972
Waste Water Management													1 200	1 200	20 749	11 739
Waste Management													1 980	1 980	5 365	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	37 285	37 285	62 925	55 752
<b>Funded by:</b>																
National Government													32 206	32 206	35 548	37 825
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	32 206	32 206	35 548	37 825
Public contributions and donations																
Borrowing																
Internally generated funds													5 078	5 078	27 376	17 927
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	37 285	37 285	62 925	55 752

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sundays River Valley(EC106) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	14 677	15 562	-	-
Executive & Council													12 334	12 434		
Budget & Treasury Office													245	260		
Corporate Services													2 099	2 869		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 885	4 360	-	2 243
Community & Social Services													340	315		
Sport And Recreation														1 250		2 243
Public Safety													2 545	2 795		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	10 912	8 500	12 000
Planning and Development																
Road Transport														10 912	8 500	12 000
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	5 765	21 963	31 338	31 840
Electricity														10 085	15 000	20 000
Water													5 450	2 374	15 000	5 000
Waste Water Management														9 204	1 338	6 840
Waste Management													315	300		
<i>Other</i>													24 446			
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	47 773	52 797	39 838	46 083
<b>Funded by:</b>																
National Government													29 896	33 160	39 838	46 083
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	29 896	33 160	39 838	46 083
Public contributions and donations																
Borrowing																
Internally generated funds													17 877	19 637		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	47 773	52 797	39 838	46 083

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Kouga(EC108) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		481	-	96	-	289	96	-	96	289	-	-	28	1 375	-	-
Executive & Council		11		2		6	2		2	6			1	30		
Budget & Treasury Office		224		45		134	45		45	134			13	640		
Corporate Services		247		49		148	49		49	148			14	705		
<i>Community and Public Safety</i>		4 615	-	923	-	2 769	923	-	923	2 769	-	-	264	13 186	8 206	7 869
Community & Social Services		875		175		525	175		175	525			50	2 500	1 380	1 200
Sport And Recreation		3 438		688		2 063	688		688	2 063			196	9 821	6 826	6 669
Public Safety		303		61		182	61		61	182			17	865		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 899	-	380	-	1 139	380	-	380	1 139	-	-	109	5 425	1 542	1 623
Planning and Development		515		103		309	103		103	309			29	1 470	1 542	1 623
Road Transport																
Environmental Protection		1 384		277		831	277		277	831			79	3 955		
<i>Trading Services</i>		15 078	-	3 016	-	9 047	3 016	-	3 016	9 047	-	-	862	43 081	39 672	45 965
Electricity		2 826		565		1 695	565		565	1 695			161	8 074	10 000	15 000
Water		963		193		578	193		193	578			55	2 750		
Waste Water Management		10 065		2 013		6 039	2 013		2 013	6 039			575	28 758	29 672	30 965
Waste Management		1 225		245		735	245		245	735			70	3 500		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	22 074	-	4 415	-	13 244	4 415	-	4 415	13 244	-	-	1 261	63 069	49 420	55 457
<b>Funded by:</b>																
National Government		15 603				9 603				9 603			0	34 810	40 840	47 457
Provincial Government				2 000										2 000		
District Municipality																
Other transfers and grants						1 574								1 574		
Transfers recognised - capital		15 603	-	2 000	-	11 177	-	-	-	9 603	-	-	0	38 383	40 840	47 457
Public contributions and donations																
Borrowing																
Internally generated funds		2 469	2 715	3 209	3 950	2 222	2 222	2 962	2 469	2 469				24 685	8 580	8 000
<b>Total Capital Funding</b>		18 072	2 715	5 209	3 950	13 399	2 222	2 962	2 469	12 072	-	-	0	63 069	49 420	55 457

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Kou-Kamma(EC109) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		4	4	4	4	4	4	4	4	4	4	4	4	50	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		4	4	4	4	4	4	4	4	4	4	4	4	50		
<i>Community and Public Safety</i>		20	20	20	20	20	20	20	20	20	20	20	20	240	-	-
Community & Social Services		10	10	10	10	10	10	10	10	10	10	10	10	120		
Sport And Recreation																
Public Safety		10	10	10	10	10	10	10	10	10	10	10	10	120		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	18 907	14 882	15 510
Electricity																
Water		1 163	1 163	1 163	1 163	1 163	1 163	1 163	1 163	1 163	1 163	1 163	1 163	13 959	11 161	11 632
Waste Water Management		387	387	387	387	387	387	387	387	387	387	387	387	4 645	3 720	3 877
Waste Management		25	25	25	25	25	25	25	25	25	25	25	25	303		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 197	14 882	15 510
<b>Funded by:</b>																
National Government		1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	18 907	14 882	15 510
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	1 576	18 907	14 882	15 510
Public contributions and donations																
Borrowing																
Internally generated funds		24	24	24	24	24	24	24	24	24	24	24	24	290		
<b>Total Capital Funding</b>		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 197	14 882	15 510

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sarah Baartman(DC10) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 500	729	-	-	-	1 000	-	-	-	-	-	-	3 229	-	-
Executive & Council			129				1 000							1 129		
Budget & Treasury Office		1 500	499											1 999		
Corporate Services			102											102		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	634	-	-	-	-	-	-	-	-	-	-	634	-	-
Planning and Development			634											634		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 500	1 363	-	-	-	1 000	-	-	-	-	-	-	3 863	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		1 500	1 363				1 000							3 863		
<b>Total Capital Funding</b>		1 500	1 363	-	-	-	1 000	-	-	-	-	-	-	3 863	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbhashe(EC121) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 733	1 733	1 733	1 733	1 733	1 733	1 733	1 733	1 733	1 733	1 733	1 733	21 526	22 860	24 209
Executive & Council		0	0	0	0	0	0	0	0	0	0	0	0			
Budget & Treasury Office		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 930	16 870
Corporate Services		482	482	482	482	482	482	482	482	482	482	482	482	6 526	6 930	7 339
<i>Community and Public Safety</i>		447	447	447	447	447	447	447	447	447	447	447	447	5 367	5 700	6 036
Community & Social Services		17	17	17	17	17	17	17	17	17	17	17	17	210	223	236
Sport And Recreation																
Public Safety		430	430	430	430	430	430	430	430	430	430	430	430	5 157	5 477	5 800
Housing																
Health																
<i>Economic and Environmental Services</i>		10 881	10 881	10 881	10 881	10 881	10 881	10 881	10 881	10 881	10 881	10 881	10 881	130 669	138 770	146 958
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	100	106	112
Road Transport		10 872	10 872	10 872	10 872	10 872	10 872	10 872	10 872	10 872	10 872	10 872	10 872	130 469	138 558	146 733
Environmental Protection														100	106	112
<i>Trading Services</i>		54	54	54	54	54	54	54	54	54	54	54	54	650	690	731
Electricity																
Water																
Waste Water Management																
Waste Management		54	54	54	54	54	54	54	54	54	54	54	54	650	690	731
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	158 211	168 021	177 934
<b>Funded by:</b>																
National Government		13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	158 211	168 021	177 934
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	158 211	168 021	177 934
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	13 115	158 211	168 021	177 934

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mquma(EC122) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		176	176	176	176	176	176	176	176	176	176	176	176	2 118	2 240	2 371
Executive & Council		6	6	6	6	6	6	6	6	6	6	6	6	70	74	78
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	3	35	37	39
Corporate Services		168	168	168	168	168	168	168	168	168	168	168	168	2 013	2 129	2 253
<i>Community and Public Safety</i>		150	150	150	150	150	150	150	150	150	150	150	150	1 797	1 901	2 011
Community & Social Services		150	150	150	150	150	150	150	150	150	150	150	150	1 797	1 901	2 011
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 693	5 693	5 693	5 693	5 693	5 693	5 693	5 693	5 693	5 693	5 693	5 693	68 311	72 273	76 464
Planning and Development		12	12	12	12	12	12	12	12	12	12	12	12	140	148	157
Road Transport		5 681	5 681	5 681	5 681	5 681	5 681	5 681	5 681	5 681	5 681	5 681	5 681	68 171	72 125	76 308
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	72 226	76 414	80 846
<b>Funded by:</b>																
National Government		6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	72 226	76 414	80 846
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	72 226	76 414	80 846
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	6 019	72 226	76 414	80 846

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Great Kei(EC123) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		130	130	130	130	130	130	130	130	130	130	130	130	1 560	1 657	1 754
Executive & Council		13	13	13	13	13	13	13	13	13	13	13	13	150	159	169
Budget & Treasury Office		53	53	53	53	53	53	53	53	53	53	53	53	640	680	720
Corporate Services		64	64	64	64	64	64	64	64	64	64	64	64	770	818	866
<i>Community and Public Safety</i>		30	30	30	30	30	30	30	30	30	30	30	30	355	377	399
Community & Social Services		30	30	30	30	30	30	30	30	30	30	30	30	355	377	399
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	12 860	13 657	14 463
Planning and Development		10	10	10	10	10	10	10	10	10	10	10	10	118	125	132
Road Transport		1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	12 742	13 532	14 331
Environmental Protection																
<i>Trading Services</i>		492	492	492	492	492	492	492	492	492	492	492	492	5 900	6 266	6 635
Electricity		333	333	333	333	333	333	333	333	333	333	333	333	4 000	4 248	4 499
Water																
Waste Water Management																
Waste Management		158	158	158	158	158	158	158	158	158	158	158	158	1 900	2 018	2 137
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	20 675	21 957	23 252
<b>Funded by:</b>																
National Government		1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	12 742	13 532	14 331
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	1 062	12 742	13 532	14 331
Public contributions and donations																
Borrowing																
Internally generated funds		661	661	661	661	661	661	661	661	661	661	661	661	7 933	8 424	8 921
<b>Total Capital Funding</b>		1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	1 723	20 675	21 957	23 252

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Amahlathi(EC124) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		160	200	250	175	185	105	145	150	158	153	153	266	2 100	2 251	2 407
Executive & Council		90	100	150	75	100	50	85	80	83	83	83	101	1 080	1 158	1 238
Budget & Treasury Office		30	50	45	40	30	35	30	30	30	30	30	60	440	472	504
Corporate Services		40	50	55	60	55	20	30	40	45	40	40	105	580	622	665
<i>Community and Public Safety</i>		15	23	29	30	30	20	30	45	5	-	-	30	257	276	295
Community & Social Services		5	8	9	5				5	5			5	42	45	48
Sport And Recreation													5	5	5	6
Public Safety																
Housing		10	15	20	25	30	20	30	40				20	210	225	241
Health																
<i>Economic and Environmental Services</i>		2 580	3 090	3 600	3 110	2 150	1 050	1 580	1 590	2 880	2 485	2 450	3 201	29 766	31 909	34 110
Planning and Development		2 500	3 000	3 500	3 000	2 000	1 000	1 500	1 500	2 800	2 400	2 400	3 145	28 745	30 814	32 940
Road Transport		80	90	100	110	150	50	80	90	80	85	50	55	1 020	1 093	1 169
Environmental Protection													1	1	1	1
<i>Trading Services</i>		450	530	650	680	710	350	510	780	1 000	1 100	1 075	1 172	9 007	9 656	10 322
Electricity		300	350	450	500	520	250	300	600	750	800	850	836	6 506	6 974	7 456
Water																
Waste Water Management																
Waste Management		150	180	200	180	190	100	210	180	250	300	225	336	2 501	2 681	2 866
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 205	3 843	4 529	3 995	3 075	1 525	2 265	2 565	4 043	3 738	3 678	4 669	41 130	44 091	47 133
<b>Funded by:</b>																
National Government		10 000			10 000					8 640			(0)	28 640	27 300	28 698
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 000	-	-	10 000	-	-	-	-	8 640	-	-	(0)	28 640	27 300	28 698
Public contributions and donations																
Borrowing																
Internally generated funds		500	800	1 000	1 500	1 800	500	300	400	800	1 500	1 766	1 624	12 490	16 791	18 436
<b>Total Capital Funding</b>		10 500	800	1 000	11 500	1 800	500	300	400	9 440	1 500	1 766	1 624	41 130	44 091	47 133

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngqushwa(EC126) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		408	408	408	408	408	408	408	408	408	408	408	(2 006)	2 483	2 637	2 792
Executive & Council																
Budget & Treasury Office	3	3	3	3	3	3	3	3	3	3	3	3	3	37	39	42
Corporate Services	405	405	405	405	405	405	405	405	405	405	405	405	(2 009)	2 446	2 597	2 751
<i>Community and Public Safety</i>		91	91	91	91	91	91	91	91	91	91	91	(703)	301	319	338
Community & Social Services	91	91	91	91	91	91	91	91	91	91	91	91	(703)	301	319	338
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 966	1 966	1 966	1 966	1 966	1 966	1 966	1 966	1 966	1 966	1 966	3 109	24 734	26 267	27 817
Planning and Development	44	44	44	44	44	44	44	44	44	44	44	44	373	852	905	959
Road Transport	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	2 736	23 881	25 362	26 858
Environmental Protection																
<i>Trading Services</i>		1 549	333	333	333	333	333	333	333	333	333	333	(882)	4 000	4 248	4 499
Electricity	333	333	333	333	333	333	333	333	333	333	333	333	333	4 000	4 248	4 499
Water																
Waste Water Management																
Waste Management	1 216												(1 216)			
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 014	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	(483)	31 517	33 471	35 446
<b>Funded by:</b>																
National Government		1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	3 616	24 761	26 297	27 848
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	3 616	24 761	26 297	27 848
Public contributions and donations																
Borrowing																
Internally generated funds		876	876	876	876	876	876	876	876	876	876	876	(2 883)	6 756	7 175	7 598
<b>Total Capital Funding</b>		2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	2 799	733	31 517	33 471	35 446

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Raymond Mhlaba(EC129) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	5 480	5 480	-	-
Executive & Council													70	70		
Budget & Treasury Office													140	140		
Corporate Services													5 270	5 270		
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	40 019	40 019	38 112	38 003
Planning and Development													80	80		
Road Transport													39 939	39 939	38 112	38 003
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	5 000	5 000	5 000	9 000
Electricity													5 000	5 000	5 000	9 000
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	50 499	50 499	43 112	47 003
<b>Funded by:</b>																
National Government													41 419	41 419	43 112	47 003
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	41 419	41 419	43 112	47 003
Public contributions and donations																
Borrowing																
Internally generated funds													9 080	9 080		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	50 499	50 499	43 112	47 003

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Amathole(DC12) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	16 079	22 079	37 656	48 237	26 977	48 837	69 214	54 237	69 214	48 237	64 667	505 433	643 971	585 203
Executive & Council			16 079	16 079	37 656	48 237	20 977	48 837	69 214	48 237	69 214	48 237	58 667	481 433	597 971	584 203
Budget & Treasury Office																
Corporate Services				6 000			6 000			6 000			6 000	24 000	46 000	1 000
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	595	557	557	-	561	557	557	557	-	557	4 500	4 511	6 884
Electricity																
Water				595	557	557		557	557	557	557		557	4 496	4 508	6 884
Waste Water Management								4						4	4	
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	16 079	22 674	38 214	48 794	26 977	49 398	69 771	54 794	69 771	48 237	65 224	509 933	648 482	592 087
<b>Funded by:</b>																
National Government			16 079	16 079	37 056	48 237	20 977	48 237	69 214	48 237	69 214	48 237	58 067	479 633	597 971	584 203
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	16 079	16 079	37 056	48 237	20 977	48 237	69 214	48 237	69 214	48 237	58 067	479 633	597 971	584 203
Public contributions and donations																
Borrowing																
Internally generated funds				6 595	1 157	557	6 000	1 161	557	6 557	557		7 157	30 300	50 511	7 884
<b>Total Capital Funding</b>		-	16 079	22 674	38 214	48 794	26 977	49 398	69 771	54 794	69 771	48 237	65 224	509 933	648 482	592 087

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Inxuba Yethemba(EC131) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		463	463	463	463	463	463	463	463	463	463	463	(5 091)	-	-	-
Executive & Council																
Budget & Treasury Office		463	463	463	463	463	463	463	463	463	463	463	(5 091)			
Corporate Services																
<i>Community and Public Safety</i>		914	914	914	914	914	914	914	914	914	914	915	-	10 058	10 923	11 873
Community & Social Services		125	125	125	125	125	125	125	125	125	125	125		1 378	1 496	1 627
Sport And Recreation		641	641	641	641	641	641	641	641	641	641	641		7 053	7 659	8 325
Public Safety																
Housing		148	148	148	148	148	148	148	148	148	148	148		1 628	1 767	1 921
Health																
<i>Economic and Environmental Services</i>		281	281	281	281	281	281	281	281	281	281	281	8 000	11 092	12 046	13 094
Planning and Development																
Road Transport		281	281	281	281	281	281	281	281	281	281	281	8 000	11 092	12 046	13 094
Environmental Protection																
<i>Trading Services</i>		1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 193	-	11 827	12 666	13 593
Electricity		1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 063	1 193		11 827	12 666	13 593
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 722	2 722	2 722	2 722	2 722	2 722	2 722	2 722	2 722	2 722	2 852	2 909	32 977	35 635	38 561
<b>Funded by:</b>																
National Government													15 369	15 369	16 391	17 097
Provincial Government																
District Municipality		182	182	182	182	182	182	182	182	182	182	182		2 000	2 000	2 000
Other transfers and grants																
Transfers recognised - capital		182	182	182	182	182	182	182	182	182	182	182	15 369	17 369	18 391	19 097
Public contributions and donations																
Borrowing																
Internally generated funds		545	545	545	545	545	545	545	545	545	545	545	9 608	15 608	17 244	19 464
<b>Total Capital Funding</b>		727	727	727	727	727	727	727	727	727	727	727	24 977	32 977	35 635	38 561

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Intsika Yethu(EC135) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	200	200	212	225
Executive & Council																
Budget & Treasury Office																
Corporate Services													200	200	212	225
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	37 900	37 901	40 250	42 625
Planning and Development																
Road Transport													37 900	37 901	40 250	42 625
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	38 100	38 101	40 462	42 850
<b>Funded by:</b>																
National Government		3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	1 330	37 901	40 250	42 625
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	1 330	37 901	40 250	42 625
Public contributions and donations																
Borrowing																
Internally generated funds													200	200	212	225
<b>Total Capital Funding</b>		3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	3 325	1 530	38 101	40 462	42 850

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		558	558	558	558	558	558	558	558	558	558	558	558	6 700	-	-
Executive & Council		375	375	375	375	375	375	375	375	375	375	375	375	4 500		
Budget & Treasury Office																
Corporate Services		183	183	183	183	183	183	183	183	183	183	183	183	2 200		
<i>Community and Public Safety</i>		535	535	535	535	535	535	535	535	535	535	535	535	6 414	2 858	34 271
Community & Social Services		535	535	535	535	535	535	535	535	535	535	535	535	6 414	2 858	34 271
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	21 002	19 636	-
Planning and Development																
Road Transport		1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	21 002	19 636	
Environmental Protection																
<i>Trading Services</i>		613	613	613	613	613	613	613	613	613	613	613	613	7 354	10 055	-
Electricity		239	239	239	239	239	239	239	239	239	239	239	239	2 865	9 055	
Water																
Waste Water Management																
Waste Management		374	374	374	374	374	374	374	374	374	374	374	374	4 488	1 000	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	41 470	32 549	34 271
<b>Funded by:</b>																
National Government		2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	32 670	32 549	34 271
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	32 670	32 549	34 271
Public contributions and donations																
Borrowing																
Internally generated funds		733	733	733	733	733	733	733	733	733	733	733	733	8 800		
<b>Total Capital Funding</b>		3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	3 456	41 470	32 549	34 271

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Engcobo(EC137) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 216	1 643	-	258	482	170	404	216	100	138	243	4 870	5 172	5 478
Executive & Council			325	126		133	475	170	352	216	73	138	43	2 050	2 177	2 306
Budget & Treasury Office			125	33		126	7		52		28		50	420	446	472
Corporate Services			765	1 484									151	2 400	2 549	2 699
<i>Community and Public Safety</i>		13	1 260	-	579	976	-	-	3 126	2 579	-	-	1 122	9 654	10 253	10 857
Community & Social Services		13	1 260		579	976			3 126	2 579			1 122	9 654	10 253	10 857
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 325	5 211	6 440	5 132	1 781	4 751	5 139	3 325	2 716	6 322	7 589	1 360	51 091	54 258	57 460
Planning and Development				150	323	513				1 465				2 450	2 602	2 755
Road Transport		1 325	5 211	6 290	4 809	1 268	4 751	5 139	3 325	1 251	6 322	7 589	1 360	48 641	51 657	54 704
Environmental Protection																
<i>Trading Services</i>		2 513	1 282	6 860	-	10 126	-	3 513	1 590	2 179	1 328	-	612	30 000	31 860	33 739
Electricity		2 513	1 282	6 860		10 126		3 513	1 590	2 179	1 328		612	30 000	31 860	33 739
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 850	8 968	14 943	5 711	13 141	5 233	8 822	8 444	7 689	7 750	7 727	3 338	95 615	101 543	107 534
<b>Funded by:</b>																
National Government		2 837	5 493	8 150	9 809	10 394	6 751	3 652	1 914	8 429	8 650	9 589	4 762	80 431	59 391	71 524
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 837	5 493	8 150	9 809	10 394	6 751	3 652	1 914	8 429	8 650	9 589	4 762	80 431	59 391	71 524
Public contributions and donations																
Borrowing																
Internally generated funds		13	1 260	789	579	976	925	1 126	3 126	2 579	1 153	1 257	1 403	15 184	42 152	36 010
<b>Total Capital Funding</b>		2 850	6 752	8 939	10 388	11 370	7 676	4 778	5 040	11 008	9 802	10 846	6 165	95 615	101 543	107 534

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sakhisizwe(EC138) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		42	42	42	42	42	42	42	42	42	42	42	42	500	529	560
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100	106	112
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	250	265	280
Corporate Services														150	159	168
<i>Community and Public Safety</i>		339	339	339	339	339	339	339	339	339	339	339	339	4 062	1 653	1 749
Community & Social Services		208	208	208	208	208	208	208	208	208	208	208	208	2 500		
Sport And Recreation		130	130	130	130	130	130	130	130	130	130	130	130	1 562	1 653	1 749
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	5 113	12 610	20 375	21 333
Planning and Development																
Road Transport		1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	1 051	5 113	12 610	20 375	21 333
Environmental Protection																
<i>Trading Services</i>		168	168	168	168	168	168	168	168	168	168	168	168	2 010	11	11
Electricity		168	168	168	168	168	168	168	168	168	168	168	168	2 010	11	11
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 599	1 599	1 599	1 599	1 599	1 599	1 599	1 599	1 599	1 599	1 599	5 661	19 182	22 568	23 652
<b>Funded by:</b>																
National Government													18 662	18 662	22 017	23 070
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	18 662	18 662	22 017	23 070
Public contributions and donations																
Borrowing																
Internally generated funds													520	520	550	582
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	19 182	19 182	22 568	23 652

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Enoch Mgijima(EC139) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	7 338	-	-	-
Executive & Council													1 000			
Budget & Treasury Office													6 338			
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	16 194	-	-	-
Community & Social Services													11 094			
Sport And Recreation													5 050			
Public Safety													50			
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	51 139	-	-	-
Planning and Development													6 800			
Road Transport													44 339			
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	26 394	-	-	-
Electricity													25 801			
Water																
Waste Water Management																
Waste Management													593			
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	101 065	-	-	-
<b>Funded by:</b>																
National Government													73 194			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	73 194	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													27 871			
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	101 065	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Chris Hani(DC13) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 529	6 796	5 459	1 003	22 008	11 708	18 820	16 737	11 461	15 086	8 711	10 208	129 527	143 257	158 442
Executive & Council																
Budget & Treasury Office		1 529	6 796	5 459	1 003	6 608	1 008	1 020	4 437	5 311	5 207	5 511	5 637	129 527	143 257	158 442
Corporate Services						15 400	10 700	17 800	12 300	6 150	9 879	3 200	4 571			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		12 098	44 500	32 099	43 123	43 205	58 976	7 986	34 099	60 098	55 023	57 099	56 866	505 173	507 146	443 012
Electricity																
Water		12 098	44 500	32 099	43 123	43 205	58 976	7 986	34 099	60 098	55 023	57 099	56 866	505 173	507 146	443 012
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	13 627	51 296	37 558	44 127	65 213	70 684	26 807	50 836	71 559	70 110	65 809	67 074	634 700	650 403	601 455
<b>Funded by:</b>																
National Government		12 098	44 500	32 099	43 123	43 205	58 976	7 986	34 099	60 098	55 023	57 099	56 866	505 173	507 146	443 012
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 098	44 500	32 099	43 123	43 205	58 976	7 986	34 099	60 098	55 023	57 099	56 866	505 173	507 146	443 012
Public contributions and donations																
Borrowing																
Internally generated funds		2 109	22 377	6 039	1 003	24 189	1 008	1 020	15 018	9 311	19 188	12 091	16 175	129 527	143 257	158 442
<b>Total Capital Funding</b>		14 207	66 877	38 138	44 127	67 393	59 984	9 007	49 116	69 409	74 211	69 189	73 041	634 700	650 403	601 455

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Elundini(EC141) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		328	328	328	328	328	328	328	328	328	328	328	328	3 933	4 629	4 902
Executive & Council		179	179	179	179	179	179	179	179	179	179	179	179	2 145	2 278	2 413
Budget & Treasury Office		37	37	37	37	37	37	37	37	37	37	37	37	450	478	506
Corporate Services		111	111	111	111	111	111	111	111	111	111	111	111	1 337	1 873	1 984
<i>Community and Public Safety</i>		155	155	155	155	155	155	155	155	155	155	155	155	1 864	1 975	2 090
Community & Social Services		9	9	9	9	9	9	9	9	9	9	9	9	112	119	126
Sport And Recreation		109	109	109	109	109	109	109	109	109	109	109	109	1 310	1 386	1 466
Public Safety		37	37	37	37	37	37	37	37	37	37	37	37	443	470	498
Housing																
Health																
<i>Economic and Environmental Services</i>		3 598	3 598	3 598	3 598	3 598	3 598	3 598	3 598	3 598	3 598	3 598	3 598	43 175	45 587	48 095
Planning and Development		58	58	58	58	58	58	58	58	58	58	58	58	694	737	781
Road Transport		3 540	3 540	3 540	3 540	3 540	3 540	3 540	3 540	3 540	3 540	3 540	3 540	42 481	44 850	47 314
Environmental Protection																
<i>Trading Services</i>		367	367	367	367	367	367	367	367	367	367	367	367	4 400	4 673	4 948
Electricity		304	304	304	304	304	304	304	304	304	304	304	304	3 650	3 876	4 105
Water																
Waste Water Management																
Waste Management		63	63	63	63	63	63	63	63	63	63	63	63	750	797	843
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	53 372	56 864	60 035
<b>Funded by:</b>																
National Government		3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	37 250	39 826	41 984
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	3 104	37 250	39 826	41 984
Public contributions and donations																
Borrowing																
Internally generated funds		1 343	1 343	1 343	1 343	1 343	1 343	1 343	1 343	1 343	1 343	1 343	1 343	16 122	17 038	18 051
<b>Total Capital Funding</b>		4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	4 448	53 372	56 864	60 035

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Senqu(EC142) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	1 913	120	-	953	953	953	953	833	8 283	14 963	1 498	1 410
Executive & Council					413									413	303	60
Budget & Treasury Office					1 055	120		120	120	120	120			1 655	1 075	1 000
Corporate Services					445			833	833	833	833	833	8 283	12 895	120	350
<i>Community and Public Safety</i>		-	-	1 430	-	360	2 950	960	400	4 810	960	700	1 410	13 980	3 410	19 912
Community & Social Services				300		160	500	400	200	1 100	400	340	700	4 100	2 300	9 081
Sport And Recreation				1 130		40	2 450	200	40	3 350	200	160	510	8 080	1 000	9 851
Public Safety						160		360	160	360	360	200	200	1 800	110	980
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	4 088	1 898	55	6 952	55	183	12 526	183	550	8 945	35 433	38 165	20 715
Planning and Development				400	478		128		128		128			1 260	4 165	2 184
Road Transport				3 688	1 420	55	6 825	55	55	12 526	55	550	8 945	34 173	34 000	18 531
Environmental Protection																
<i>Trading Services</i>		-	-	1 017	489	421	1 654	260	560	2 984	541	239	3 035	11 202	12 250	7 740
Electricity				1 017	19	421	1 354	177	177	1 873	158	156	1 410	6 762		320
Water																
Waste Water Management															3 400	5 680
Waste Management					470		300	83	383	1 111	383	83	1 625	4 440	8 850	1 740
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	6 535	4 300	956	11 556	2 229	2 096	21 274	2 637	2 323	21 673	75 578	55 323	49 777
<b>Funded by:</b>																
National Government				3 954	2 602	578	992	1 348	1 268	12 872	1 595	1 405	13 113	39 728	39 351	41 480
Provincial Government							6 000							6 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	3 954	2 602	578	6 992	1 348	1 268	12 872	1 595	1 405	13 113	45 728	39 351	41 480
Public contributions and donations																
Borrowing																
Internally generated funds				2 581	1 698	378	4 564	880	828	8 402	1 041	917	8 560	29 850	15 972	8 297
<b>Total Capital Funding</b>		-	-	6 535	4 300	956	11 556	2 229	2 096	21 274	2 637	2 323	21 673	75 578	55 323	49 777

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Walter Sisulu(EC145) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	5	-	15	-	25	-	-	10	-	-	5	-	-	-
Executive & Council																
Budget & Treasury Office			5		10		10			10			5			
Corporate Services					5		15									
<i>Community and Public Safety</i>		-	-	6	15	9	-	5	20	5	5	-	15	-	-	-
Community & Social Services				6		4			15		5		10			
Sport And Recreation																
Public Safety					15				5							
Housing						5		5		5			5			
Health																
<i>Economic and Environmental Services</i>		-	972	972	972	972	972	972	972	972	972	972	972	-	-	-
Planning and Development																
Road Transport			972	972	972	972	972	972	972	972	972	972	972			
Environmental Protection																
<i>Trading Services</i>		-	1 394	1 394	1 404	1 394	1 394	1 404	1 394	1 394	1 404	1 394	1 404	-	-	-
Electricity			1 394	1 394	1 394	1 394	1 394	1 394	1 394	1 394	1 394	1 394	1 394			
Water																
Waste Water Management																
Waste Management					10			10			10		10			
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	2 372	2 372	2 406	2 375	2 391	2 381	2 386	2 381	2 381	2 366	2 396	-	-	-
<b>Funded by:</b>																
National Government													25 990			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	25 990	-	-	-
Public contributions and donations																
Borrowing													220			
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	26 210	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Joe Gqabi(DC14) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		456	456	456	456	456	456	456	456	456	456	456	455	5 468	200	200
Executive & Council		211	211	211	211	211	211	211	211	211	211	211	211	2 533		
Budget & Treasury Office		183	183	183	183	183	183	183	183	183	183	183	183	2 200	200	200
Corporate Services		61	61	61	61	61	61	61	61	61	61	61	61	735		
<i>Community and Public Safety</i>		250	250	250	250	250	250	250	250	250	250	250	250	3 001	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		250	250	250	250	250	250	250	250	250	250	250	250	3 001		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		22 522	22 522	22 522	22 522	22 522	22 522	22 522	22 522	22 522	22 522	22 522	22 523	270 267	227 361	194 137
Electricity																
Water		19 789	19 789	19 789	19 789	19 789	19 789	19 789	19 789	19 789	19 789	19 789	19 790	237 473	170 814	136 512
Waste Water Management													32 794	32 794	56 547	57 625
Waste Management		2 733	2 733	2 733	2 733	2 733	2 733	2 733	2 733	2 733	2 733	2 733	(30 061)			
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	23 228	23 228	23 228	23 228	23 228	23 228	23 228	23 228	23 228	23 228	23 228	23 228	278 736	227 561	194 337
<b>Funded by:</b>																
National Government		15 139	15 139	15 139	15 139	15 139	15 139	15 139	15 139	15 139	15 139	15 139	15 139	181 663	177 361	194 137
Provincial Government		30 000	10 000	5 000	5 000	5 000	5 000	5 000	5 000	3 000	3 000	933	3 067	80 000	50 000	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		45 139	25 139	20 139	20 139	20 139	20 139	20 139	20 139	18 139	18 139	16 072	18 206	261 663	227 361	194 137
Public contributions and donations																
Borrowing		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 026	12 305		
Internally generated funds		397	397	397	397	397	397	397	397	397	397	397	397	4 768	200	200
<b>Total Capital Funding</b>		46 561	26 561	21 561	21 561	21 561	21 561	21 561	21 561	19 561	19 561	17 494	19 628	278 736	227 561	194 337

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngquza Hills(EC153) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		510	510	510	510	510	510	510	510	510	510	510	510	6 120	5 285	5 586
Executive & Council																
Budget & Treasury Office																
Corporate Services		510	510	510	510	510	510	510	510	510	510	510	510	6 120	5 285	5 586
<i>Community and Public Safety</i>		975	975	975	975	975	975	975	975	975	975	975	975	11 698	-	-
Community & Social Services		975	975	975	975	975	975	975	975	975	975	975	975	11 698		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	21 500	26 749	23 898
Planning and Development		1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	1 792	21 500	26 749	23 898
Road Transport																
Environmental Protection																
<i>Trading Services</i>		6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	75 459	84 804	91 922
Electricity																
Water																
Waste Water Management																
Waste Management		6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	6 288	75 459	84 804	91 922
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	114 777	116 838	121 406
<b>Funded by:</b>																
National Government		9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	114 777	116 838	121 406
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	114 777	116 838	121 406
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	9 565	114 777	116 838	121 406

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Port St Johns(EC154) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 001	1 006	1 012
Executive & Council		75	75	75	75	75	75	75	75	75	75	75	75	900	905	910
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	101	101	102
Corporate Services																
<i>Community and Public Safety</i>		379	379	379	379	379	379	379	379	379	379	379	379	4 550	4 582	4 608
Community & Social Services		379	379	379	379	379	379	379	379	379	379	379	379	4 550	4 582	4 608
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	73 781	80 104	76 970
Planning and Development																
Road Transport		6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	6 148	73 781	80 104	76 970
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 611	6 611	6 611	6 611	6 611	6 611	6 611	6 611	6 611	6 611	6 611	6 611	79 332	85 692	82 590
<b>Funded by:</b>																
National Government		4 482	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	5 315	53 781	60 104	56 970
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 482	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	4 398	5 315	53 781	60 104	56 970
Public contributions and donations																
Borrowing																
Internally generated funds		2 129	2 129	2 129	2 129	2 129	2 129	2 129	2 129	2 129	2 129	2 129	2 129	25 551	25 588	25 620
<b>Total Capital Funding</b>		6 611	6 528	6 528	6 528	6 528	6 528	6 528	6 528	6 528	6 528	6 528	7 444	79 332	85 692	82 590

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nyandeni(EC155) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	188	-	-	188	-	188	-	-	-	188	750	1 146	1 211
Executive & Council																
Budget & Treasury Office																
Corporate Services				188			188		188				188	750	1 146	1 211
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	7 473	374	7 473	7 473	7 473	-	7 473	7 473	7 473	374	5 091	58 148	61 961	62 546
Planning and Development																
Road Transport			7 473	374	7 473	7 473	7 473		7 473	7 473	7 473	374	5 091	58 148	61 961	62 546
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	150	-	-	-	50	-	-	49	249	264	279
Electricity																
Water																
Waste Water Management																
Waste Management						150				50			49	249	264	279
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	7 473	561	7 473	7 623	7 660	-	7 660	7 523	7 473	374	5 328	59 147	63 371	64 036
<b>Funded by:</b>																
National Government		19 350				19 350				19 350				58 050	62 288	64 036
Provincial Government																
District Municipality																
Other transfers and grants		366				366				366				1 097	1 083	
Transfers recognised - capital		19 716	-	-	-	19 716	-	-	-	19 716	-	-	-	59 147	63 371	64 036
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		19 716	-	-	-	19 716	-	-	-	19 716	-	-	-	59 147	63 371	64 036

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Mhlontlo(EC156) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	135	253	180	-	502	-	661	-	119	158	2 008	1 843	1 952
Executive & Council					13			13		13			13	50	53	57
Budget & Treasury Office																
Corporate Services				135	241	180		489		648		119	145	1 957	1 790	1 895
<i>Community and Public Safety</i>		-	-	-	-	117	-	-	-	-	-	-	-	117	124	132
Community & Social Services						117								117	124	132
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 494	5 728	7 552	4 119	2 814	2 176	3 121	2 596	3 012	3 309	3 560	3 471	44 953	47 740	50 557
Planning and Development		112	526	740	210	1 129	210	679	56	84	246	77	56	4 125	4 381	4 639
Road Transport		3 382	5 202	6 812	3 909	1 685	1 966	2 442	2 540	2 928	3 064	3 483	3 415	40 828	43 360	45 918
Environmental Protection																
<i>Trading Services</i>		-	-	739	985	539	-	-	-	-	-	-	(0)	2 263	2 403	2 545
Electricity																
Water																
Waste Water Management																
Waste Management				739	985	539							(0)	2 263	2 403	2 545
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 494	5 728	8 426	5 357	3 650	2 176	3 623	2 596	3 673	3 309	3 679	3 629	49 341	52 111	55 186
<b>Funded by:</b>																
National Government		3 494	5 728	8 426	5 357	3 650	2 176	3 623	2 596	3 673	3 309	3 679	3 629	49 341	52 111	55 186
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 494	5 728	8 426	5 357	3 650	2 176	3 623	2 596	3 673	3 309	3 679	3 629	49 341	52 111	55 186
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		3 494	5 728	8 426	5 357	3 650	2 176	3 623	2 596	3 673	3 309	3 679	3 629	49 341	52 111	55 186

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	3 000	-	142	-	-	-	-	-	0	3 142	2 144	2 240
Executive & Council																
Budget & Treasury Office					3 000		142						0	3 142	2 144	2 240
Corporate Services																
<i>Community and Public Safety</i>		17 210	4 210	4 210	4 282	6 453	4 560	4 210	4 210	4 210	4 210	4 210	4 211	66 184	2 581	4 731
Community & Social Services					72								0	72	76	81
Sport And Recreation		10 000					350							10 350	370	392
Public Safety		3 000				2 243							0	5 243	2 135	4 259
Housing		4 210	4 210	4 210	4 210	4 210	4 210	4 210	4 210	4 210	4 210	4 210	4 210	50 518		
Health																
<i>Economic and Environmental Services</i>		7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	88 676	84 443	91 780
Planning and Development																
Road Transport		7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	7 390	88 676	84 443	91 780
Environmental Protection																
<i>Trading Services</i>		8 833	8 833	10 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	108 000	15 000	18 000
Electricity		8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	8 833	106 000	15 000	16 000
Water																
Waste Water Management																
Waste Management				2 000										2 000		2 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	33 433	20 433	22 433	23 505	22 676	20 925	20 433	20 433	20 433	20 433	20 433	20 434	266 002	104 169	116 750
<b>Funded by:</b>																
National Government		38 534				26 034		12 500		26 034			10 000	113 102	98 962	103 871
Provincial Government		33 600	20 000	10 000	10 000	24 000	10 000	10 000	10 000	10 637			0	138 237		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		72 134	20 000	10 000	10 000	50 034	10 000	22 500	10 000	36 671	-	-	10 000	251 339	98 962	103 871
Public contributions and donations																
Borrowing																
Internally generated funds		1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	14 663	5 207	12 880
<b>Total Capital Funding</b>		73 356	21 222	11 222	11 222	51 256	11 222	23 722	11 222	37 893	1 222	1 222	11 222	266 002	104 169	116 750

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: O.R. Tambo(DC15) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 250	5 400	1 200	4 450	8 536	1 250	-	3 695	4 050	2 250	-	50	56 491	56 855	59 925
Executive & Council														3 000		
Budget & Treasury Office		2 250	4 950	1 000	4 450	7 886	1 250		3 495	4 000	2 000			51 641	55 973	58 995
Corporate Services			450	200		650			200	50	250		50	1 850	882	930
<i>Community and Public Safety</i>		6 100	-	1 300	120	-	-	-	-	7 050	-	-	-	20 620	15 357	16 186
Community & Social Services																
Sport And Recreation																
Public Safety		6 000								7 000				15 000	13 702	14 442
Housing		100			120					50				4 320	285	300
Health				1 300										1 300	1 370	1 444
<i>Economic and Environmental Services</i>		100	1 100	1 320	1 300	1 570	2 080	1 273	1 975	1 650	1 450	1 600	1 600	21 608	12 307	12 965
Planning and Development			200	420	100	420	830		875	500	200	400	300	8 835	9 361	9 878
Road Transport		100	900	900	1 200	1 150	1 250	1 273	1 100	1 150	1 250	1 200	1 300	12 773	2 946	3 087
Environmental Protection																
<i>Trading Services</i>		91 560	91 560	93 060	92 854	102 754	92 854	92 854	92 854	92 854	94 254	92 854	92 560	1 122 874	1 214 992	1 252 162
Electricity																
Water		67 303	67 303	68 803	68 597	78 497	68 597	68 597	68 597	68 597	69 997	68 597	68 303	1 122 874	1 214 992	1 252 162
Waste Water Management		24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257			
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	100 010	98 060	96 880	98 724	112 860	96 184	94 127	98 524	105 604	97 954	94 454	94 210	1 221 593	1 299 511	1 341 238
<b>Funded by:</b>																
National Government		217 677				323 606				533 511				1 074 794	1 167 158	1 201 727
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		217 677	-	-	-	323 606	-	-	-	533 511	-	-	-	1 074 794	1 167 158	1 201 727
Public contributions and donations														146 799	132 353	139 511
Borrowing																
Internally generated funds		9 501	10 944	10 623	12 503	11 003	12 260	4 481	10 954	9 441	5 775	5 946	9 368			
<b>Total Capital Funding</b>		227 178	10 944	10 623	12 503	334 609	12 260	4 481	10 954	542 952	5 775	5 946	9 368	1 221 593	1 299 511	1 341 238

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Matatiele(EC441) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		132	132	132	132	132	132	132	132	132	132	132	132	1 580	1 200	450
Executive & Council																
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	100	200	300
Corporate Services		123	123	123	123	123	123	123	123	123	123	123	123	1 480	1 000	150
<i>Community and Public Safety</i>		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 001	1 000	1 000
Community & Social Services		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 000	1 000
Sport And Recreation		483	483	483	483	483	483	483	483	483	483	483	483	5 800		
Public Safety		71	71	71	71	71	71	71	71	71	71	71	71	851		
Housing		1 863	1 863	1 863	1 863	1 863	1 863	1 863	1 863	1 863	1 863	1 863	1 863	22 350		
Health																
<i>Economic and Environmental Services</i>		242	242	242	242	242	242	242	242	242	242	242	242	2 905	2 070	30
Planning and Development		242	242	242	242	242	242	242	242	242	242	242	242	2 905	2 070	30
Road Transport																
Environmental Protection																
<i>Trading Services</i>		9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	119 561	54 980	103 802
Electricity		9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	9 963	119 561	54 980	103 802
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	154 046	59 250	105 282
<b>Funded by:</b>																
National Government		10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	124 661	59 250	105 282
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	10 388	124 661	59 250	105 282
Public contributions and donations																
Borrowing																
Internally generated funds		2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	29 385		
<b>Total Capital Funding</b>		12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	12 837	154 046	59 250	105 282

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Umzimvubu(EC442) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	7 133	7 133	7 546	7 984
Executive & Council													583	583	616	652
Budget & Treasury Office													3 700	3 700	3 915	4 142
Corporate Services													2 850	2 850	3 015	3 190
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	2 334	2 334	2 469	2 613
Community & Social Services																
Sport And Recreation																
Public Safety													2 334	2 334	2 469	2 613
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	117 923	117 923	128 966	134 584
Planning and Development													1 050	1 050	1 111	1 175
Road Transport													116 873	116 873	127 855	133 409
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	3 127	3 127	3 308	3 500
Electricity																
Water																
Waste Water Management																
Waste Management													3 127	3 127	3 308	3 500
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	130 517	130 517	142 290	148 681
<b>Funded by:</b>																
National Government													69 261	69 261	77 482	80 114
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	69 261	69 261	77 482	80 114
Public contributions and donations																
Borrowing																
Internally generated funds													61 256	61 256	64 808	68 567
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	130 517	130 517	142 290	148 681

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbizana(EC443) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		428	428	428	428	428	428	428	428	428	428	428	(72)	4 632	1 566	-
Executive & Council																
Budget & Treasury Office													500	500		
Corporate Services		428	428	428	428	428	428	428	428	428	428	428	(572)	4 132	1 566	
<i>Community and Public Safety</i>		84	84	84	84	84	84	84	84	84	84	84	84	1 008	814	-
Community & Social Services		64	64	64	64	64	64	64	64	64	64	64	64	767	814	
Sport And Recreation																
Public Safety		20	20	20	20	20	20	20	20	20	20	20	20	242		
Housing																
Health																
<i>Economic and Environmental Services</i>		3 720	3 720	3 720	3 720	3 720	3 720	3 720	3 720	3 720	3 720	3 720	3 720	44 643	47 009	49 628
Planning and Development		66	66	66	66	66	66	66	66	66	66	66	66	792		
Road Transport		3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	43 851	47 009	49 628
Environmental Protection																
<i>Trading Services</i>		50	50	50	50	50	50	50	50	50	50	50	1 550	2 100	6 301	30 675
Electricity													1 500	1 500	5 663	30 000
Water																
Waste Water Management																
Waste Management		50	50	50	50	50	50	50	50	50	50	50	50	600	637	675
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	5 282	52 383	55 689	80 303
<b>Funded by:</b>																
National Government		3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	43 851	52 609	79 628
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	3 654	43 851	52 609	79 628
Public contributions and donations																
Borrowing																
Internally generated funds		628	628	628	628	628	628	628	628	628	628	628	1 628	8 532	3 081	675
<b>Total Capital Funding</b>		4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	4 282	5 282	52 383	55 689	80 303

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ntabankulu(EC444) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	107 212	107 212	76 845	87 225
Executive & Council													106 762	106 762	76 351	86 690
Budget & Treasury Office													450	450	494	535
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	930	930	616	652
Community & Social Services													930	930	616	652
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	108 142	108 142	77 461	87 877
<b>Funded by:</b>																
National Government													76 000	106 762	76 351	86 690
Provincial Government													10 000			
District Municipality																
Other transfers and grants													10 000			
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	96 000	106 762	76 351	86 690
Public contributions and donations																
Borrowing																
Internally generated funds													12 142	1 380	1 110	1 187
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	108 142	108 142	77 461	87 877

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Alfred Nzo(DC44) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 392	2 392	2 392	2 392	2 392	2 392	2 392	2 392	2 392	2 392	2 392	2 392	28 700	18 883	20 452
Executive & Council		225	225	225	225	225	225	225	225	225	225	225	225	2 700	1 612	1 708
Budget & Treasury Office		379	379	379	379	379	379	379	379	379	379	379	379	4 550	2 797	3 961
Corporate Services		1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	21 450	14 474	14 783
<i>Community and Public Safety</i>		1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	21 700	10 405	10 112
Community & Social Services		1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	1 808	21 700	10 405	10 112
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	75 000	-	-
Planning and Development		6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	6 250	75 000		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	1 371 383	713 270	775 959
Electricity																
Water		114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	114 282	1 371 383	713 270	775 959
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	1 496 783	742 558	806 523
<b>Funded by:</b>																
National Government		124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	1 496 783	742 558	806 523
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	1 496 783	742 558	806 523
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	124 732	1 496 783	742 558	806 523

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Free State: Mangaung(MAN) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5 668	11 336	17 003	19 837	23 607	28 339	22 671	25 505	27 404	29 756	34 007	38 258	283 391	275 443	224 940
Executive & Council		3 649	7 299	10 948	12 773	15 200	18 247	14 598	16 422	17 645	19 159	21 897	24 634	182 471	200 746	203 955
Budget & Treasury Office		63	126	190	221	263	316	253	285	306	332	379	427	3 162	5 096	5 685
Corporate Services		1 955	3 910	5 865	6 843	8 143	9 776	7 821	8 798	9 453	10 265	11 731	13 197	97 758	69 600	15 300
<i>Community and Public Safety</i>		2 338	4 677	7 015	8 185	9 740	11 692	9 354	10 523	11 306	12 277	14 031	15 784	116 922	150 899	162 890
Community & Social Services		762	1 524	2 286	2 667	3 174	3 810	3 048	3 429	3 685	4 001	4 572	5 144	38 104	46 174	67 004
Sport And Recreation		210	420	630	735	875	1 050	840	945	1 015	1 103	1 260	1 418	10 500	12 000	15 715
Public Safety		294	588	882	1 029	1 224	1 470	1 176	1 323	1 421	1 543	1 764	1 984	14 698	22 925	11 189
Housing		1 072	2 145	3 217	3 753	4 467	5 362	4 290	4 826	5 185	5 630	6 434	7 239	53 620	69 800	68 474
Health																508
<i>Economic and Environmental Services</i>		9 469	18 937	28 406	33 140	39 436	47 343	37 874	42 608	45 780	49 710	56 811	63 912	473 425	601 932	649 684
Planning and Development		3 236	6 471	9 707	11 325	13 476	16 178	12 943	14 560	15 644	16 987	19 414	21 841	161 782	178 718	199 089
Road Transport		6 233	12 466	18 699	21 815	25 960	31 164	24 931	28 048	30 136	32 723	37 397	42 072	311 643	423 159	450 595
Environmental Protection															55	
<i>Trading Services</i>		18 647	37 294	55 941	65 265	77 665	93 236	74 588	83 912	90 159	97 897	111 883	125 868	932 356	564 009	565 130
Electricity		4 007	8 014	12 021	14 024	16 689	20 034	16 027	18 031	19 373	21 036	24 041	27 046	200 343	196 790	194 141
Water		5 514	11 028	16 541	19 298	22 965	27 569	22 055	24 812	26 659	28 947	33 083	37 218	275 689	141 221	185 389
Waste Water Management		8 742	17 484	26 226	30 597	36 410	43 710	34 968	39 339	42 267	45 895	52 452	59 008	437 097	210 000	164 500
Waste Management		385	769	1 154	1 346	1 602	1 923	1 538	1 730	1 859	2 019	2 307	2 596	19 227	15 999	21 100
<i>Other</i>															2 409	2 400
<b>Total Capital Expenditure - Standard</b>	2	36 122	72 244	108 366	126 427	150 448	180 609	144 488	162 548	174 649	189 640	216 731	243 823	1 806 094	1 594 693	1 605 043
<b>Funded by:</b>																
National Government		18 388	36 775	55 163	64 357	76 585	91 939	73 551	82 745	88 905	96 536	110 326	124 117	894 606	885 503	889 540
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 388	36 775	55 163	64 357	76 585	91 939	73 551	82 745	88 905	96 536	110 326	124 117	894 606	885 503	889 540
Public contributions and donations		615	1 230	1 845	2 152	2 561	3 074	2 460	2 767	2 973	3 228	3 689	4 150	30 744	24 109	25 556
Borrowing		11 597	23 194	34 791	40 589	48 301	57 985	46 388	52 186	56 071	60 884	69 582	78 280	579 849	335 000	338 750
Internally generated funds		5 522	11 045	16 567	19 328	23 000	27 611	22 089	24 850	26 700	28 992	33 134	37 276	300 894	350 081	351 198
<b>Total Capital Funding</b>		36 122	72 244	108 366	126 427	150 448	180 609	144 488	162 548	174 649	189 640	216 731	243 823	1 806 094	1 594 693	1 605 043

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Letsemeng(FS161) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 200	500	1 500	120	500	230	-	-	-	-	-	-	4 050	4 301	4 555
Executive & Council																
Budget & Treasury Office		1 200	500	1 500	120	500	230							4 050	4 301	4 555
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	12 585	13 365	14 154
Planning and Development																
Road Transport		1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	1 049	12 585	13 365	14 154
Environmental Protection																
<i>Trading Services</i>		4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	55 000	65 088	69 836
Electricity																
Water															6 843	8 155
Waste Water Management																
Waste Management		4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	55 000	58 245	61 681
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 832	6 132	7 132	5 752	6 132	5 862	5 632	5 632	5 632	5 632	5 632	5 632	71 635	82 754	88 545
<b>Funded by:</b>																
National Government		4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	55 000	65 000	70 000
Provincial Government		1 386	1 386	1 386	1 386	1 386	1 386	1 386	1 386	1 386	1 386	1 386	1 386	16 635	17 754	18 545
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	71 635	82 754	88 545
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	5 970	71 635	82 754	88 545

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Kopanong(FS162) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	1 051	-	-
Executive & Council														1 051		
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		33	33	33	33	33	33	33	33	33	33	33	33	395	-	-
Planning and Development																
Road Transport		33	33	33	33	33	33	33	33	33	33	33	33	395		
Environmental Protection																
<i><b>Trading Services</b></i>		5 411	5 411	5 411	5 411	5 411	5 411	5 411	5 411	5 411	5 411	5 411	5 411	64 933	62 500	98 000
Electricity		633	633	633	633	633	633	633	633	633	633	633	633	7 594	2 000	5 000
Water		3 886	3 886	3 886	3 886	3 886	3 886	3 886	3 886	3 886	3 886	3 886	3 886	46 636	60 500	93 000
Waste Water Management		67	67	67	67	67	67	67	67	67	67	67	67	800		
Waste Management		825	825	825	825	825	825	825	825	825	825	825	825	9 903		
<i><b>Other</b></i>		88	88	88	88	88	88	88	88	88	88	88	88			
<b>Total Capital Expenditure - Standard</b>	2	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	66 379	62 500	98 000
<b>Funded by:</b>																
National Government		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	66 379	62 500	98 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	66 379	62 500	98 000
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	66 379	62 500	98 000

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mohokare(FS163) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		44	58	33	28	41	66	28	39	58	44	41	72	553	602	788
Executive & Council		5	6	4	3	5	7	3	4	6	5	5	8	60	120	300
Budget & Treasury Office		33	43	25	21	31	49	21	29	43	33	31	53	411	350	350
Corporate Services		7	9	5	4	6	10	4	6	9	7	6	11	82	132	138
<i>Community and Public Safety</i>		14	19	11	9	13	21	9	12	19	14	13	23	178	281	281
Community & Social Services		9	11	6	5	8	13	5	8	11	9	8	14	108	211	211
Sport And Recreation																
Public Safety		6	7	4	4	5	8	4	5	7	6	5	9	70	70	70
Housing																
Health																
<i>Economic and Environmental Services</i>		2 274	2 985	1 706	1 421	2 132	3 411	1 421	1 990	2 985	2 274	2 132	3 696	28 429	18 606	19 450
Planning and Development																
Road Transport		2 274	2 985	1 706	1 421	2 132	3 411	1 421	1 990	2 985	2 274	2 132	3 696	28 429	18 606	19 450
Environmental Protection																
<i>Trading Services</i>		5 276	6 924	3 957	3 297	4 946	7 913	3 297	4 616	6 924	5 276	4 946	8 573	65 945	66 214	67 679
Electricity																5 000
Water		5 252	6 893	3 939	3 282	4 923	7 877	3 282	4 595	6 893	5 252	4 923	8 534	65 645	65 899	62 355
Waste Water Management		24	32	18	15	23	36	15	21	32	24	23	39	300	315	324
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 608	9 986	5 706	4 755	7 133	11 413	4 755	6 657	9 986	7 608	7 133	12 364	95 105	85 702	88 198
<b>Funded by:</b>																
National Government		7 496	9 838	5 622	4 685	7 027	11 243	4 685	6 559	9 838	7 496	7 027	12 180	93 694	84 106	86 386
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 496	9 838	5 622	4 685	7 027	11 243	4 685	6 559	9 838	7 496	7 027	12 180	93 694	84 106	86 386
Public contributions and donations																
Borrowing																
Internally generated funds		113	148	85	71	106	169	71	99	148	113	106	183	1 411	1 596	1 812
<b>Total Capital Funding</b>		7 608	9 986	5 706	4 755	7 133	11 413	4 755	6 657	9 986	7 608	7 133	12 364	95 105	85 702	88 198

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Xhariep(DC16) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Masilonyana(FS181) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		94	94	94	94	94	94	94	94	94	94	94	94	1 125	1 195	1 253
Executive & Council		94	94	94	94	94	94	94	94	94	94	94	94	1 125	1 195	1 253
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		600	800	826	500	500	-	-	-	-	-	-	800	4 026	5 703	2 157
Community & Social Services		600	800	326										1 726	3 703	157
Sport And Recreation				500	500	500							800	2 300	2 000	2 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 700	1 900	1 844	900	1 200	1 000	1 000	1 415	1 000	1 413	1 373	900	15 646	16 843	18 868
Planning and Development																
Road Transport		1 700	1 900	1 844	900	1 200	1 000	1 000	1 415	1 000	1 413	1 373	900	15 646	16 843	18 868
Environmental Protection																
<i>Trading Services</i>		1 600	1 497	-	500	500	-	500	500	500	290	-	0	1 703	157	2 790
Electricity																
Water		1 000	788		500	500		500	500	500	290		0	394		2 790
Waste Water Management																
Waste Management		600	709											1 309	157	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 994	4 291	2 764	1 994	2 294	1 094	1 594	2 009	1 594	1 798	1 467	1 794	22 500	23 898	25 068
<b>Funded by:</b>																
National Government		10 754					5 873						5 873	22 500	23 898	25 068
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 754	-	-	-	-	5 873	-	-	-	-	-	5 873	22 500	23 898	25 068
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		10 754	-	-	-	-	5 873	-	-	-	-	-	5 873	22 500	23 898	25 068

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Tokologo(FS182) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 510	771	1 150	700	800	987	1 865	200	504	504	700	309	10 000	758	4 837
Community & Social Services																
Sport And Recreation		1 510	771	1 150	700	800	987	1 865	200	504	504	700	309	10 000	758	4 837
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		300	300	450	450	400	378	400	389	400	-	-	2 097	5 564	14 633	6 971
Planning and Development																
Road Transport		300	300	450	450	400	378	400	389	400			2 097	5 564	14 633	6 971
Environmental Protection																
<i>Trading Services</i>		7 705	6 052	5 950	6 197	5 848	6 201	5 229	4 500	4 500	4 500	4 500	(1 138)	60 044	30 618	41 900
Electricity		1 032												1 032		
Water		4 633	4 840	4 850	4 830	4 850	4 867	4 500	4 500	4 500	4 500	4 500	568	51 938	30 059	41 900
Waste Water Management																
Waste Management		2 040	1 212	1 100	1 367	998	1 334	729					(1 706)	7 075	558	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 515	7 123	7 550	7 347	7 048	7 566	7 494	5 089	5 404	5 004	5 200	1 268	75 608	46 009	53 708
<b>Funded by:</b>																
National Government		14 899	4 172	4 172	4 172	12 700	4 172	4 172	4 172	10 557	4 172	4 172	4 073	75 608	46 009	53 708
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 899	4 172	4 172	4 172	12 700	4 172	4 172	4 172	10 557	4 172	4 172	4 073	75 608	46 009	53 708
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		14 899	4 172	4 172	4 172	12 700	4 172	4 172	4 172	10 557	4 172	4 172	4 073	75 608	46 009	53 708

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Tsvelopele(FS183) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		500	327	266	327	214	322	438	-	-	-	-	0	2 393	3 673	309
Community & Social Services																
Sport And Recreation		500	327	266	327	214	322	438					0	2 393	3 673	309
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		570	327	547	599	660	1 257	1 266	216	216	646	216	348	6 865	12 514	7 980
Planning and Development																
Road Transport		570	327	547	599	660	1 257	1 266	216	216	646	216	348	6 865	12 514	7 980
Environmental Protection																
<i>Trading Services</i>		3 262	4 162	2 923	3 524	3 033	4 086	4 052	3 042	1 760	1 927	2 597	1 279	35 648	30 599	27 805
Electricity		327	570	216	660	216	660	650	660	288	266	216	273	5 000		
Water		2 366	3 266	2 160	2 266	2 157	2 170	2 137	2 166	1 257	1 015	2 166	1 045	24 170	30 000	20 000
Waste Water Management		570	327	547	599	660	1 257	1 266	216	216	646	216	(39)	6 478	599	7 805
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 332	4 816	3 736	4 450	3 906	5 665	5 756	3 257	1 976	2 573	2 813	1 627	44 906	46 785	36 094
<b>Funded by:</b>																
National Government		7 598				2 599				10 539			0	20 736	16 785	16 094
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 598	-	-	-	2 599	-	-	-	10 539	-	-	0	20 736	16 785	16 094
Public contributions and donations		7 598				8 975				7 597				24 170	30 000	20 000
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		15 196	-	-	-	11 574	-	-	-	18 136	-	-	0	44 906	46 785	36 094

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Free State: Matjhabeng(FS184) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	20 000	-	-
Executive & Council		1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	20 000		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	25 987	27 599	29 227
Community & Social Services																
Sport And Recreation		2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	2 166	25 987	27 599	29 227
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 326	3 326	3 326	3 326	3 326	3 326	3 326	3 326	3 326	3 326	3 326	3 326	39 913	42 388	44 889
Planning and Development		821	821	821	821	821	821	821	821	821	821	821	821	9 854	10 465	11 082
Road Transport		2 505	2 505	2 505	2 505	2 505	2 505	2 505	2 505	2 505	2 505	2 505	2 505	30 059	31 923	33 806
Environmental Protection																
<i>Trading Services</i>		3 955	3 955	3 955	3 955	3 955	3 955	3 955	3 955	3 955	3 955	3 955	3 955	47 463	55 034	63 156
Electricity		237	237	237	237	237	237	237	237	237	237	237	237	2 842	3 018	3 205
Water		430	430	430	430	430	430	430	430	430	430	430	430	5 166	5 486	5 826
Waste Water Management		3 288	3 288	3 288	3 288	3 288	3 288	3 288	3 288	3 288	3 288	3 288	3 288	39 455	46 530	54 126
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	133 363	125 020	137 272
<b>Funded by:</b>																
National Government		9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	113 363	125 020	137 272
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	9 447	113 363	125 020	137 272
Public contributions and donations																
Borrowing																
Internally generated funds		1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	20 000		
<b>Total Capital Funding</b>		11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	11 114	133 363	125 020	137 272

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Nala(FS185) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	1 000	1 000	1 000	1 000
Executive & Council																
Budget & Treasury Office													1 000	1 000	1 000	1 000
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	1 742	1 793	6 225	1 930
Community & Social Services															3 350	150
Sport And Recreation													1 742	1 793	2 875	1 780
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	24 855	16 437	5 965	28 054
Planning and Development														1 415	1 514	1 592
Road Transport													24 855	15 022	4 451	26 462
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	682	15 070	26 093	13 865
Electricity														5 000	8 000	12 000
Water														4 042	4 958	515
Waste Water Management													682	6 028	13 135	1 350
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	28 280	34 300	39 283	44 849
<b>Funded by:</b>																
National Government													27 280	33 300	38 283	43 849
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	27 280	33 300	38 283	43 849
Public contributions and donations																
Borrowing																
Internally generated funds													1 000	1 000	1 000	1 000
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	28 280	34 300	39 283	44 849

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Lejweleputswa(DC18) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	235	126	22	42	-	200	-	-	-	-	-	625	1 931	494
Executive & Council				126	22	42								190	881	134
Budget & Treasury Office			170					200						370	900	300
Corporate Services			65											65	150	60
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	55	700
Community & Social Services															55	700
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		20	-	20	35	-	-	-	-	-	-	-	-	75	84	215
Planning and Development				20										20	14	18
Road Transport																
Environmental Protection		20			35									55	70	197
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	20	235	146	57	42	-	200	-	-	-	-	-	700	2 069	1 409
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		20	235	146	57	42		200						700	2 069	1 409
<b>Total Capital Funding</b>		20	235	146	57	42	-	200	-	-	-	-	-	700	2 069	1 409

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Setsoto(FS191) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	9 500	-	-	-	-	-	-	9 500	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services							9 500							9 500		
<i>Community and Public Safety</i>		1 659	850	650	1 100	850	350	500	540	550	-	-	-	7 049	4 039	6 000
Community & Social Services																6 000
Sport And Recreation		1 659	850	650	1 100	850	350	500	540	550				7 049	4 039	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		653	-	-	1 200	-	-	-	600	1 000	1 600	550	1 821	7 424	20 525	20 765
Planning and Development																
Road Transport		653			1 200				600	1 000	1 600	550	1 821	7 424	20 525	20 765
Environmental Protection																
<i>Trading Services</i>		2 560	4 360	5 260	6 128	5 860	4 221	4 773	6 460	5 460	9 160	6 210	4 630	65 079	68 316	27 163
Electricity					1 500			250			3 800		450	6 000	2 000	5 500
Water		2 560	2 560	2 560	2 560	2 560	2 560	2 560	2 560	2 560	2 560	2 560	2 560	30 716	45 000	
Waste Water Management				750		1 650	800	863	2 500	1 800	1 800	2 450	1 121	13 734	20 528	8 135
Waste Management			1 800	1 950	2 068	1 650	861	1 100	1 400	1 100	1 000	1 200	500	14 630	788	13 528
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 872	5 210	5 910	8 428	6 710	14 071	5 273	7 600	7 010	10 760	6 760	6 451	89 052	92 879	53 928
<b>Funded by:</b>																
National Government		2 312	2 650	3 350	6 928	6 710	4 571	5 273	7 600	7 010	10 760	6 760	15 630	79 552	92 879	53 928
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 312	2 650	3 350	6 928	6 710	4 571	5 273	7 600	7 010	10 760	6 760	15 630	79 552	92 879	53 928
Public contributions and donations																
Borrowing							9 500							9 500		
Internally generated funds																
<b>Total Capital Funding</b>		2 312	2 650	3 350	6 928	6 710	14 071	5 273	7 600	7 010	10 760	6 760	15 630	89 052	92 879	53 928

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Dihlabeng(FS192) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	4 505	-	-	-	-	-	-	-	4 505	11 800	2 937
Community & Social Services															10 200	1 000
Sport And Recreation						4 505								4 505	1 600	1 937
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 200	-	-	-	1 500	-	1 400	1 300	2 000	3 500	1 604	-	16 504	1 140	21 191
Planning and Development																
Road Transport		5 200				1 500		1 400	1 300	2 000	3 500	1 604		16 504	1 140	21 191
Environmental Protection																
<i>Trading Services</i>		5 300	350	10 700	860	8 900	-	5 700	6 000	6 500	1 500	11 225	-	57 035	59 602	77 483
Electricity				5 000		3 000				2 000		3 721		13 721	5 000	12 800
Water		4 800		5 200		5 000		4 200	3 500	3 000		4 572		30 272	38 509	64 357
Waste Water Management		500	350	500	860	900		1 500	2 500	1 500	1 500	2 932		13 042	16 093	326
Waste Management																
<i>Other</i>		200	200	294	294	294	294	269						1 845	1 976	2 046
<b>Total Capital Expenditure - Standard</b>	2	10 700	550	10 994	1 154	15 199	294	7 369	7 300	8 500	5 000	12 829	-	79 889	74 518	103 657
<b>Funded by:</b>																
National Government		35 000				19 000				17 889				71 889	74 518	103 657
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		35 000	-	-	-	19 000	-	-	-	17 889	-	-	-	71 889	74 518	103 657
Public contributions and donations																
Borrowing																
Internally generated funds				4 000							4 000			8 000		
<b>Total Capital Funding</b>		35 000	-	4 000	-	19 000	-	-	-	17 889	4 000	-	-	79 889	74 518	103 657

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Nketoana(FS193) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	1 460	1 600
Executive & Council																
Budget & Treasury Office															1 460	1 600
Corporate Services																
<i>Community and Public Safety</i>		688	779	1 841	975	602	1 897	796	1 179	1 982	1 760	2 071	937	15 509	6 105	11 842
Community & Social Services		399	490	1 482	490	456	1 598	397	490	1 757	1 365	1 689	798	11 410	1 325	6 842
Sport And Recreation		290	290	359	486	146	299	399	690	226	395	382	139	4 099	4 781	5 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		522	425	299	336	485	296	652	290	250	690	645	30	4 919	5 044	4 311
Planning and Development																
Road Transport		522	425	299	336	485	296	652	290	250	690	645	30	4 919	5 044	4 311
Environmental Protection																
<i>Trading Services</i>		1 393	2 677	2 169	1 650	1 912	3 002	3 736	3 759	5 386	5 776	5 884	6 444	43 790	18 780	72 107
Electricity																
Water		1 252	2 564	1 956	1 457	1 789	2 789	3 565	3 685	5 254	5 652	5 758	6 373	42 096	3 730	56 519
Waste Water Management		23	23	23	23	23	23	23	23	23	23	23	23	279	13 250	9 049
Waste Management		118	90	190	170	100	190	148	50	109	101	103	48	1 415	1 800	6 539
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 604	3 881	4 309	2 961	3 000	5 195	5 184	5 227	7 619	8 226	8 601	7 412	64 218	31 389	89 860
<b>Funded by:</b>																
National Government		16 055			16 055			16 055			16 055			64 218	25 899	82 194
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 055	-	-	16 055	-	-	16 055	-	-	16 055	-	-	64 218	25 899	82 194
Public contributions and donations																
Borrowing																
Internally generated funds															5 490	7 666
<b>Total Capital Funding</b>		16 055	-	-	16 055	-	-	16 055	-	-	16 055	-	-	64 218	31 389	89 860

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Maluti-a-Phofung(FS194) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		522	420	516	480	504	450	516	522	510	570	492	498	6 000	3 150	3 308
Executive & Council																
Budget & Treasury Office																
Corporate Services		522	420	516	480	504	450	516	522	510	570	492	498	6 000	3 150	3 308
<i>Community and Public Safety</i>		6 419	5 165	6 346	5 903	6 198	5 534	6 346	6 419	6 272	7 010	6 051	6 124	73 787	70 253	60 918
Community & Social Services		2 662	2 142	2 631	2 448	2 570	2 295	2 631	2 662	2 600	2 906	2 509	2 539	30 594	32 750	39 393
Sport And Recreation		3 027	2 436	2 992	2 783	2 923	2 609	2 992	3 027	2 957	3 305	2 853	2 888	34 793	26 873	5 864
Public Safety		679	546	671	624	655	585	671	679	663	741	640	647	7 800	10 000	15 000
Housing		52	42	52	48	50	45	52	52	51	57	49	50	600	630	662
Health																
<i>Economic and Environmental Services</i>		7 550	6 075	7 463	6 943	7 290	6 509	7 463	7 550	7 376	8 244	7 116	7 203	86 782	112 902	119 002
Planning and Development																
Road Transport		7 550	6 075	7 463	6 943	7 290	6 509	7 463	7 550	7 376	8 244	7 116	7 203	86 782	112 902	119 002
Environmental Protection																
<i>Trading Services</i>		6 752	5 433	6 674	6 209	6 519	5 821	6 674	6 752	6 597	7 373	6 364	6 441	77 608	107 101	148 176
Electricity		874	703	864	804	844	754	864	874	854	955	824	834	10 048	21 000	28 000
Water		4 365	3 512	4 314	4 013	4 214	3 763	4 314	4 365	4 264	4 766	4 114	4 164	50 168	41 064	54 500
Waste Water Management		1 513	1 217	1 496	1 391	1 461	1 304	1 496	1 513	1 478	1 652	1 426	1 443	17 391	45 037	65 676
Waste Management																
<i>Other</i>		1 196	962	1 182	1 099	1 154	1 031	1 182	1 196	1 168	1 306	1 127	1 141	13 744	8 342	8 844
<b>Total Capital Expenditure - Standard</b>	2	22 439	18 054	22 181	20 634	21 665	19 344	22 181	22 439	21 923	24 502	21 149	21 407	257 920	301 747	340 247
<b>Funded by:</b>																
National Government		16 140	12 986	15 955	14 842	15 584	13 914	15 955	16 140	15 769	17 624	15 213	15 398	185 520	209 501	238 873
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 140	12 986	15 955	14 842	15 584	13 914	15 955	16 140	15 769	17 624	15 213	15 398	185 520	209 501	238 873
Public contributions and donations																
Borrowing																
Internally generated funds		6 299	5 068	6 226	5 792	6 082	5 430	6 226	6 299	6 154	6 878	5 937	6 009	72 400	92 246	101 374
<b>Total Capital Funding</b>		22 439	18 054	22 181	20 634	21 665	19 344	22 181	22 439	21 923	24 502	21 149	21 407	257 920	301 747	340 247

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Phumelela(FS195) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		202	202	202	202	202	202	202	202	202	202	202	202	2 421	3 949	4 164
Community & Social Services															2 859	2 507
Sport And Recreation		202	202	202	202	202	202	202	202	202	202	202	202	2 421	1 090	1 657
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		441	441	441	441	441	441	441	441	441	441	441	441	5 296	16 417	18 321
Planning and Development		84	84	84	84	84	84	84	84	84	84	84	84	1 005	1 073	1 237
Road Transport		358	358	358	358	358	358	358	358	358	358	358	358	4 291	15 344	17 084
Environmental Protection																
<i>Trading Services</i>		3 318	3 318	3 318	3 318	3 318	3 318	3 318	3 318	3 318	3 318	3 318	3 318	39 814	34 714	38 715
Electricity		63	63	63	63	63	63	63	63	63	63	63	63	750	5 000	10 000
Water		3 255	3 255	3 255	3 255	3 255	3 255	3 255	3 255	3 255	3 255	3 255	3 255	39 064	29 714	28 715
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	47 530	55 079	61 199
<b>Funded by:</b>																
National Government		3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	47 530	55 079	61 199
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	47 530	55 079	61 199
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	3 961	47 530	55 079	61 199

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Free State: Mantsopa(FS196) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	500	500	-	-
Executive & Council													500	500		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	4 897	4 897	-	-
Community & Social Services													909	909		
Sport And Recreation													3 988	3 988		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	(3 938)	12 661	20 358	21 310
Planning and Development																
Road Transport		1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	1 509	(3 938)	12 661	20 358	21 310
Environmental Protection																
<i>Trading Services</i>		3 213	3 213	3 213	3 213	3 213	3 213	3 213	3 213	3 213	3 213	3 213	5 013	40 360	22 835	13 000
Electricity		167	167	167	167	167	167	167	167	167	167	167	917	2 750	4 200	7 000
Water		3 047	3 047	3 047	3 047	3 047	3 047	3 047	3 047	3 047	3 047	3 047	547	34 060	3 635	3 000
Waste Water Management													3 550	3 550	15 000	3 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	6 472	58 418	43 193	34 310
<b>Funded by:</b>																
National Government		4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	56 668	43 193	34 310
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	56 668	43 193	34 310
Public contributions and donations																
Borrowing																
Internally generated funds													1 750	1 750		
<b>Total Capital Funding</b>		4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	4 722	6 472	58 418	43 193	34 310

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Thabo Mofutsanyana(DC19) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	100	100	-	-	-	-	-	-	-	-	-	300	-	78
Executive & Council		100												100		78
Budget & Treasury Office			100											100		
Corporate Services				100										100		
<i>Community and Public Safety</i>		1 500	-	-	200	12	-	-	-	-	-	-	0	1 712	-	-
Community & Social Services		1 500			200	12							0	1 712		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	400	400	-	-
Planning and Development													400	400		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 600	100	100	200	12	-	-	-	-	-	-	400	2 412	-	78
<b>Funded by:</b>																
National Government		1 600	250	100	350	22							90	2 412		78
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 600	250	100	350	22	-	-	-	-	-	-	90	2 412	-	78
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 600	250	100	350	22	-	-	-	-	-	-	90	2 412	-	78

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Moqhaka(FS201) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	545	-	-	308	-	-	-	-	-	-	1 058	-	-
Executive & Council				145										145		
Budget & Treasury Office				400			308							308		
Corporate Services														605		
<i>Community and Public Safety</i>		-	505	-	5 658	-	-	-	-	-	-	-	0	6 487	6 163	6 499
Community & Social Services					5 658								0	5 745		
Sport And Recreation			505											742	6 163	6 499
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 314	2 563	2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	3 324	29 144	15 982	26 702
Planning and Development			249										(0)	366		
Road Transport		2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	2 314	3 324	28 778	15 982	26 702
Environmental Protection																
<i>Trading Services</i>		5 458	5 474	5 458	5 458	5 458	5 458	5 458	5 458	5 458	5 458	5 458	5 455	63 926	35 260	51 230
Electricity		717	717	717	717	717	717	717	717	717	717	717	717	8 084	12 000	9 000
Water		4 024	4 024	4 024	4 024	4 024	4 024	4 024	4 024	4 024	4 024	4 024	4 021	47 722	15 000	33 887
Waste Water Management		717	717	717	717	717	717	717	717	717	717	717	717	8 104		
Waste Management			16										0	16	8 260	8 343
<i>Other</i>		1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	(16 462)	2 073	1 683	1 780
<b>Total Capital Expenditure - Standard</b>	2	9 452	10 222	9 997	15 110	9 452	9 760	9 452	9 452	9 452	9 452	9 452	(7 682)	102 688	59 088	86 211
<b>Funded by:</b>																
National Government													86 349	86 349	59 088	86 211
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	86 349	86 349	59 088	86 211
Public contributions and donations																
Borrowing																
Internally generated funds													17 222	16 339		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	103 571	102 688	59 088	86 211

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Ngwathe(FS203) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		162	162	162	162	162	162	162	162	162	162	162	162	1 939	9 208	21 705
Community & Social Services		4	4	4	4	4	4	4	4	4	4	4	4	53	8 929	20 505
Sport And Recreation		157	157	157	157	157	157	157	157	157	157	157	157	1 886	279	1 200
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		362	362	362	362	362	362	362	362	362	362	362	362	4 346	2 966	3 686
Planning and Development																
Road Transport		362	362	362	362	362	362	362	362	362	362	362	362	4 346	2 966	3 686
Environmental Protection																
<i>Trading Services</i>		4 710	4 710	4 710	4 710	4 710	4 710	4 710	4 710	4 710	4 710	4 710	4 710	56 526	78 139	105 631
Electricity		1 274	1 274	1 274	1 274	1 274	1 274	1 274	1 274	1 274	1 274	1 274	1 274	15 282	4 026	9 028
Water		3 262	3 262	3 262	3 262	3 262	3 262	3 262	3 262	3 262	3 262	3 262	3 262	39 140	36 017	42 950
Waste Water Management		68	68	68	68	68	68	68	68	68	68	68	68	816	25 000	37 600
Waste Management		107	107	107	107	107	107	107	107	107	107	107	107	1 288	13 096	16 053
<i>Other</i>		176	176	176	176	176	176	176	176	176	176	176	176	2 109	2 109	2 224
<b>Total Capital Expenditure - Standard</b>	2	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	64 920	92 422	133 245
<b>Funded by:</b>																
National Government		5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	64 920	92 422	133 245
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	64 920	92 422	133 245
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	5 410	64 920	92 422	133 245

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Metsimaholo(FS204) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 043	1 043	1 043	1 043	1 043	1 043	1 043	1 043	1 043	1 043	1 043	1 043	12 518	9 786	7 722
Executive & Council		138	138	138	138	138	138	138	138	138	138	138	138	1 650	380	1 197
Budget & Treasury Office		55	55	55	55	55	55	55	55	55	55	55	55	665	2 800	3 500
Corporate Services		850	850	850	850	850	850	850	850	850	850	850	850	10 203	6 606	3 025
<i>Community and Public Safety</i>		873	873	873	873	873	873	873	873	873	873	873	873	10 478	16 575	26 543
Community & Social Services		83	83	83	83	83	83	83	83	83	83	83	83	990	6 647	1 035
Sport And Recreation		718	718	718	718	718	718	718	718	718	718	718	717	8 613	2 705	20 518
Public Safety		73	73	73	73	73	73	73	73	73	73	73	73	875	7 223	4 990
Housing																
Health																
<i>Economic and Environmental Services</i>		4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	53 713	28 220	21 951
Planning and Development																
Road Transport		4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	4 476	53 713	28 220	21 951
Environmental Protection																
<i>Trading Services</i>		3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	36 537	73 395	66 209
Electricity		2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	30 263	33 959	35 640
Water		209	209	209	209	209	209	209	209	209	209	209	208	2 503	10 380	
Waste Water Management		183	183	183	183	183	183	183	183	183	183	183	183	2 196	19 666	25 099
Waste Management		131	131	131	131	131	131	131	131	131	131	131	131	1 575	9 390	5 470
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	113 245	127 977	122 425
<b>Funded by:</b>																
National Government		5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	67 092	58 473	58 818
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	5 591	67 092	58 473	58 818
Public contributions and donations																
Borrowing		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Internally generated funds		3 763	3 763	3 763	3 763	3 763	3 763	3 763	3 763	3 763	3 763	3 763	3 762	45 154	69 504	63 607
<b>Total Capital Funding</b>		9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	9 437	113 245	127 977	122 425

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mafube(FS205) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		3 500	-	-	-	1 427	-	-	-	2 523	-	-	(3 160)	4 290	4 571	5 142
Executive & Council		1 500				548				353			(700)	1 700	1 479	1 561
Budget & Treasury Office						279				31			(110)	200	214	229
Corporate Services		2 000				600				2 140			(2 350)	2 390	2 879	3 351
<i>Community and Public Safety</i>		3 537	-	-	-	1 440	-	-	-	1 050	-	-	(1 500)	4 527	4 460	4 145
Community & Social Services		2 260				1 440							(1 500)	2 200	1 819	1 946
Sport And Recreation		1 277								1 050				2 327	2 641	2 199
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	8 327	20 115
Planning and Development																
Road Transport															8 327	20 115
Environmental Protection																
<i>Trading Services</i>		2 585	2 833	333	333	4 667	333	333	333	3 705	333	333	16 901	33 024	18 782	13 545
Electricity		333	333	333	333	667	333	333	333	333	333	333	10 000	14 000	8 000	13 055
Water		2 251												2 251	8 639	490
Waste Water Management			2 500			4 000				3 371			6 901	16 773	2 143	
Waste Management																
<i>Other</i>		7	7	7	7	7	7	7	7	7	7	7	14	91	96	92
<b>Total Capital Expenditure - Standard</b>	2	9 628	2 840	340	340	7 540	340	340	340	7 285	340	340	12 255	41 932	36 236	43 039
<b>Funded by:</b>																
National Government		16 231	333	333	333	8 202	333	333	333	4 711	333	333	131	31 942	28 846	34 896
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 231	333	333	333	8 202	333	333	333	4 711	333	333	131	31 942	28 846	34 896
Public contributions and donations																
Borrowing																
Internally generated funds		6 000				4 946				4 600			(5 556)	9 990	7 390	8 143
<b>Total Capital Funding</b>		22 231	333	333	333	13 148	333	333	333	9 311	333	333	(5 425)	41 932	36 236	43 039

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Fezile Dabi(DC20) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		350	-	-	350	-	-	350	-	-	-	-	350	1 400	1 487	1 575
Executive & Council																
Budget & Treasury Office		350			350			350					350	1 400	1 487	1 575
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	105	-	-	-	-	-	805	910	966	1 023
Community & Social Services																
Sport And Recreation																
Public Safety							105						805	910	966	1 023
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	10	-	-	10	20	21	22
Planning and Development										10			10	20	21	22
Road Transport																
Environmental Protection																
<i>Trading Services</i>		250	-	-	250	-	-	250	-	-	-	-	250	1 000	1 062	1 125
Electricity																
Water																
Waste Water Management		250			250			250					250	1 000	1 062	1 125
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	600	-	-	600	-	105	600	-	10	-	-	1 415	3 330	3 536	3 745
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													3 330	3 330	3 536	3 745
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	3 330	3 330	3 536	3 745

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Ekurhuleni Metro(EKU) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	<b>1</b>															
<i>Governance and Administration</i>		3 125	18 718	38 052	69 183	46 468	65 387	74 728	84 069	93 411	102 752	112 093	208 519	916 506	896 452	1 030 331
Executive & Council		1 425	8 534	17 350	31 544	21 187	29 813	34 072	38 331	42 590	46 849	51 108	63 097	385 900	372 090	475 780
Budget & Treasury Office		660	3 954	8 039	14 616	9 817	13 814	15 787	17 760	19 734	21 707	23 681	74 422	223 991	183 350	188 280
Corporate Services		1 040	6 229	12 664	23 024	15 464	21 761	24 869	27 978	31 087	34 195	37 304	71 000	306 616	341 013	366 272
<i>Community and Public Safety</i>		4 413	26 430	53 730	97 687	65 613	92 327	105 517	118 707	131 896	145 086	158 275	121 596	1 121 277	1 259 180	1 327 984
Community & Social Services		689	4 129	8 394	15 261	10 250	14 424	16 484	18 545	20 605	22 666	24 726	24 578	180 750	169 700	189 300
Sport And Recreation		258	1 544	3 139	5 707	3 833	5 394	6 165	6 935	7 706	8 477	9 247	5 654	64 060	74 000	72 900
Public Safety		891	5 338	10 851	19 728	13 251	18 646	21 310	23 973	26 637	29 301	31 964	35 280	237 170	274 520	270 330
Housing		2 207	13 217	26 869	48 851	32 811	46 171	52 767	59 362	65 958	72 554	79 150	50 581	550 497	634 790	621 704
Health		368	2 202	4 477	8 140	5 467	7 693	8 792	9 891	10 990	12 089	13 188	5 503	88 800	106 170	173 750
<i>Economic and Environmental Services</i>		6 695	40 096	80 072	146 193	97 780	138 063	157 248	178 081	188 560	207 229	222 730	334 052	1 796 799	2 025 484	2 175 764
Planning and Development		864	5 177	10 524	19 134	12 852	18 085	20 668	23 252	25 835	28 419	31 002	58 039	253 850	333 250	358 750
Road Transport		5 785	34 646	68 993	126 052	84 252	119 026	135 492	153 605	161 365	177 315	190 096	274 021	1 530 649	1 674 434	1 803 014
Environmental Protection		46	273	554	1 007	677	952	1 088	1 224	1 360	1 496	1 632	1 992	12 300	17 800	14 000
<i>Trading Services</i>		4 736	28 363	57 659	104 830	70 411	99 079	113 233	127 387	141 541	155 696	169 850	199 594	1 272 379	1 637 310	1 679 200
Electricity		2 405	14 404	29 283	53 239	35 759	50 318	57 506	64 695	71 883	79 071	86 259	104 007	648 829	717 760	743 200
Water		1 115	6 677	13 573	24 678	16 575	23 324	26 656	29 988	33 320	36 652	39 984	65 958	318 500	643 700	707 200
Waste Water Management		615	3 685	7 491	13 619	9 148	12 872	14 711	16 550	18 389	20 227	22 066	35 928	175 300	105 300	52 800
Waste Management		601	3 597	7 312	13 294	8 929	12 565	14 360	16 155	17 950	19 745	21 540	(6 299)	129 750	170 550	176 000
<i>Other</i>		80	481	978	1 778	1 194	1 680	1 920	2 160	2 400	2 640	2 880	5 810	24 000	56 000	56 000
<b>Total Capital Expenditure - Standard</b>	<b>2</b>	<b>19 049</b>	<b>114 088</b>	<b>230 491</b>	<b>419 671</b>	<b>281 466</b>	<b>396 537</b>	<b>452 646</b>	<b>510 404</b>	<b>557 808</b>	<b>613 402</b>	<b>665 828</b>	<b>869 571</b>	<b>5 130 961</b>	<b>5 874 426</b>	<b>6 269 280</b>
<b>Funded by:</b>																
National Government		7 336	43 935	87 876	160 383	107 311	151 474	172 574	195 323	207 718	328 303	245 720	142 331	1 850 283	2 353 735	2 531 869
Provincial Government		27	160	326	593	398	560	640	720	800	880	960	20 409	26 473	8 000	8 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 362	44 095	88 202	160 975	107 709	152 034	173 214	196 043	208 518	329 183	246 680	162 740	1 876 755	2 361 735	2 539 869
Public contributions and donations																
Borrowing		8 781	52 591	106 913	194 379	130 557	83 714	109 959	136 204	162 449	188 694	214 939	401 770	1 790 950	2 066 850	2 302 349
Internally generated funds		2 906	17 402	35 376	64 318	43 200	160 789	169 473	178 157	186 841	95 525	204 209	305 061	1 463 256	1 445 841	1 427 061
<b>Total Capital Funding</b>		<b>19 049</b>	<b>114 088</b>	<b>230 491</b>	<b>419 671</b>	<b>281 466</b>	<b>396 537</b>	<b>452 646</b>	<b>510 404</b>	<b>557 808</b>	<b>613 402</b>	<b>665 828</b>	<b>869 571</b>	<b>5 130 961</b>	<b>5 874 426</b>	<b>6 269 280</b>

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Gauteng: City Of Johannesburg(JHB) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5 500	8 500	35 511	131 640	134 140	113 629	130 640	131 140	132 666	131 140	131 140	173 779	1 259 428	673 569	805 053
Executive & Council				20 011	21 011	23 011	3 000	20 011	20 011	21 537	20 011	20 011	41 803	210 420	149 346	213 996
Budget & Treasury Office						500			500	500	500	500	547	3 047	1 500	5 300
Corporate Services		5 500	8 500	15 500	110 629	110 629	110 629	110 629	110 629	110 629	110 629	110 629	131 429	1 045 961	522 723	585 757
<i>Community and Public Safety</i>		2 408	68 688	118 038	256 974	161 474	99 545	319 904	230 226	218 273	227 298	192 166	270 346	2 165 339	2 335 151	2 633 710
Community & Social Services		500	2 500	15 410	18 500	24 500	5 619	8 000	19 000	26 600	24 888	31 100	27 164	203 781	209 122	261 904
Sport And Recreation		1 383	1 383	1 383	4 149	4 149	4 149	8 297	8 297	8 297	13 828	13 828	13 828	82 970	58 500	78 000
Public Safety		525	1 258	15 145	13 800	13 900	1 452	25 182	17 604	16 000	19 052	15 845	42 343	182 106	162 028	136 143
Housing			63 547	81 600	215 025	113 025	84 025	273 025	177 025	159 876	152 025	117 592	160 011	1 596 778	1 772 451	2 029 563
Health				4 500	5 500	5 900	4 300	5 400	8 300	7 500	17 504	13 800	27 000	99 704	133 050	128 100
<i>Economic and Environmental Services</i>		103 432	127 564	140 307	352 709	333 914	234 181	194 090	362 257	419 837	420 279	472 515	719 087	3 880 172	3 870 780	3 753 643
Planning and Development		14 627	13 604	19 555	137 799	153 404	46 201	40 000	104 627	125 154	115 021	102 485	275 706	1 148 183	1 083 126	1 186 874
Road Transport		88 805	113 960	120 752	214 910	180 510	187 980	154 090	257 630	292 183	301 758	358 030	412 451	2 683 059	2 747 854	2 499 769
Environmental Protection									2 500	3 500	12 000	30 930	48 930	39 800	67 000	
<i>Trading Services</i>		7 064	27 512	150 292	185 182	213 431	84 489	150 464	198 393	220 011	228 906	247 095	525 803	2 238 642	2 662 011	2 360 464
Electricity		2 643	3 482	118 262	129 558	132 161	22 805	127 464	133 393	136 011	131 091	137 095	319 364	1 393 330	1 339 716	1 138 798
Water		900	10 800	18 000	28 200	46 200	33 000	9 600	34 200	43 200	51 000	57 000	109 882	441 982	741 297	686 200
Waste Water Management		600	7 200	12 000	18 800	30 800	22 000	6 400	22 800	28 800	34 000	38 000	73 254	294 654	494 198	457 466
Waste Management		2 921	6 030	2 030	8 624	4 270	6 684	7 000	8 000	12 000	12 814	15 000	23 303	108 676	86 800	78 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	118 404	232 264	444 148	926 505	842 959	531 845	795 098	922 016	990 788	1 007 623	1 042 916	1 689 015	9 543 581	9 541 511	9 552 870
<b>Funded by:</b>																
National Government		19 020	70 336	100 539	251 696	164 332	162 305	343 564	276 789	353 224	340 714	329 690	344 584	2 756 793	2 917 001	3 052 509
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 020	70 336	100 539	251 696	164 332	162 305	343 564	276 789	353 224	340 714	329 690	344 584	2 756 793	2 917 001	3 052 509
Public contributions and donations		2 369	1 043	4 192	8 185	7 352	6 504	8 672	15 177	16 261	15 177	17 345	11 977	114 254	252 428	257 585
Borrowing		65 256	62 059	104 090	233 265	214 574	149 124	107 171	203 717	236 454	227 818	247 066	776 183	2 626 777	3 068 965	3 101 900
Internally generated funds		25 144	144 793	179 829	350 829	377 559	311 431	317 196	351 658	391 845	418 091	398 170	779 209	4 045 757	3 303 117	3 140 876
<b>Total Capital Funding</b>		111 789	278 230	388 650	843 976	763 817	629 365	776 604	847 341	997 784	1 001 800	992 271	1 911 954	9 543 581	9 541 511	9 552 870

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: City Of Tshwane(TSH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		14 708	11 708	82 833	13 790	21 040	28 790	67 985	15 040	46 420	15 040	37 290	13 842	368 484	342 244	97 308
Executive & Council		4 042	4 042	4 042	4 623	5 873	4 623	5 873	5 873	4 623	5 873	4 623	4 676	58 784	140 744	57 308
Budget & Treasury Office																
Corporate Services		10 667	7 667	78 792	9 167	15 167	24 167	62 112	9 167	41 797	9 167	32 667	9 167	309 700	201 500	40 000
<i>Community and Public Safety</i>		39 426	55 609	47 787	79 339	76 483	100 175	60 727	67 482	68 410	40 235	39 128	21 305	746 104	1 021 020	1 153 509
Community & Social Services		4 262	3 030	5 090	3 969	4 031	5 281	1 901	4 189	4 441	2 541	2 254	1 211	21 200	23 700	40 000
Sport And Recreation		3 900	5 000	5 000	4 700	6 300	6 300	4 300	4 800	5 200	2 200	2 200	3 100	103 000	55 000	55 000
Public Safety				680	920	1 950	31 370	940	1 300	1 250	1 500	800	290	41 000	21 000	21 000
Housing		29 955	47 579	37 017	68 196	61 171	53 323	52 920	55 059	54 488	31 040	30 988	15 970	537 704	874 820	1 025 509
Health		1 309			1 554	3 031	3 901	666	2 134	3 031	2 954	2 886	734	43 200	46 500	12 000
<i>Economic and Environmental Services</i>		104 902	103 004	110 329	112 771	112 802	110 342	103 809	114 620	115 741	112 406	123 667	119 114	1 293 506	1 319 184	1 406 198
Planning and Development		5 747	6 078	8 595	7 752	8 389	11 227	9 664	12 301	13 898	10 501	11 643	9 606	65 400	56 900	
Road Transport		99 155	96 926	101 434	105 019	104 413	97 615	94 146	102 319	100 943	101 905	112 023	109 208	1 225 106	1 259 284	1 406 198
Environmental Protection				300			1 500			900			300	3 000	3 000	
<i>Trading Services</i>		124 270	171 955	173 797	158 491	169 965	156 727	136 874	167 634	173 285	183 584	221 228	186 804	2 024 615	1 003 616	1 306 494
Electricity		116 985	140 463	144 144	127 008	128 489	125 718	122 572	129 190	134 219	135 303	176 823	139 201	1 428 665	418 312	499 379
Water		3 202	7 954	9 420	9 551	10 206	7 786	6 613	9 761	9 494	9 503	8 421	8 589	100 500	269 642	204 250
Waste Water Management		4 082	16 545	20 233	21 932	24 277	23 223	7 690	25 239	29 573	35 208	35 984	39 014	474 450	303 662	592 865
Waste Management			6 993			6 993			3 444		3 570			21 000	12 000	10 000
<i>Other</i>		1 792	2 474	2 248	2 600	3 733	3 211	4 393	2 270	2 490	2 243	3 255	1 792	32 500	18 000	24 000
<b>Total Capital Expenditure - Standard</b>	2	285 097	344 750	416 994	366 991	384 023	399 243	373 789	367 045	406 345	353 507	424 567	342 857	4 465 209	3 704 064	3 987 510
<b>Funded by:</b>																
National Government		157 641	185 499	196 832	218 294	213 008	196 608	177 203	202 491	205 068	186 672	201 347	190 991	2 331 654	2 420 064	2 525 510
Provincial Government		3 036	3 036	3 596	3 617	3 617	3 967	2 357	3 337	3 127	3 127	2 917	2 620	38 355	29 000	7 000
District Municipality																
Other transfers and grants				200										200		
Transfers recognised - capital		160 677	188 535	200 628	221 911	216 625	200 575	179 561	205 828	208 195	189 799	204 264	193 611	2 370 209	2 449 064	2 532 510
Public contributions and donations		4 303	8 593	7 631	7 631	6 764	5 031	7 497	11 210	11 210	12 648	13 762	13 719	110 000	100 000	150 000
Borrowing		37 118	67 622	125 735	57 449	75 383	113 637	101 481	68 757	103 940	69 810	123 541	55 527	1 000 000	1 000 000	1 000 000
Internally generated funds		83 000	80 000	83 000	80 000	85 250	80 000	85 250	81 250	83 000	81 250	83 000	80 000	985 000	155 000	305 000
<b>Total Capital Funding</b>		285 097	344 750	416 994	366 991	384 023	399 243	373 789	367 045	406 345	353 507	424 567	342 857	4 465 209	3 704 064	3 987 510

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Emfuleni(GT421) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	13 833	31 800	30 014	23 500
Executive & Council													450	450		
Budget & Treasury Office		1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	1 633	19 600	15 014	8 500
Corporate Services													11 750	11 750	15 000	15 000
<i>Community and Public Safety</i>		5 165	5 165	5 165	5 165	5 165	5 165	5 165	5 165	5 165	5 165	5 165	10 285	67 103	56 767	39 220
Community & Social Services		1 850	1 850	1 850	1 850	1 850	1 850	1 850	1 850	1 850	1 850	1 850	6 970	27 321	16 730	14 220
Sport And Recreation		2 149	2 149	2 149	2 149	2 149	2 149	2 149	2 149	2 149	2 149	2 149	2 149	25 782	34 005	25 000
Public Safety															6 031	
Housing																
Health		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	14 000		
<i>Economic and Environmental Services</i>		7 331	7 331	7 331	7 331	7 331	7 331	7 331	7 331	7 331	7 331	7 331	6 467	87 109	47 698	41 978
Planning and Development		1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103	3 239	15 376	21 198	20 562
Road Transport		6 228	6 228	6 228	6 228	6 228	6 228	6 228	6 228	6 228	6 228	6 228	3 228	71 733	26 500	21 416
Environmental Protection																
<i>Trading Services</i>		13 280	13 280	13 280	13 280	13 280	13 280	13 280	13 280	13 280	13 280	13 280	13 580	159 661	226 135	269 466
Electricity		6 217	6 217	6 217	6 217	6 217	6 217	6 217	6 217	6 217	6 217	6 217	6 217	74 600	109 835	96 131
Water		6 438	6 438	6 438	6 438	6 438	6 438	6 438	6 438	6 438	6 438	6 438	5 438	76 261	92 400	173 334
Waste Water Management																
Waste Management		625	625	625	625	625	625	625	625	625	625	625	1 925	8 800	23 900	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	44 166	345 673	360 614	374 164
<b>Funded by:</b>																
National Government		14 080	14 080	14 080	14 080	14 080	14 080	14 080	14 080	14 080	14 080	14 080	14 080	168 965	187 745	209 012
Provincial Government		1 342	1 342	1 342	1 342	1 342	1 342	1 342	1 342	1 342	1 342	1 342	3 462	18 220	4 220	4 220
District Municipality		225	225	225	225	225	225	225	225	225	225	225	225	2 704		
Other transfers and grants																
Transfers recognised - capital		15 647	15 647	15 647	15 647	15 647	15 647	15 647	15 647	15 647	15 647	15 647	17 767	189 889	191 965	213 232
Public contributions and donations																
Borrowing																
Internally generated funds		11 762	11 762	11 762	11 762	11 762	11 762	11 762	11 762	11 762	11 762	11 762	26 398	155 784	168 649	160 931
<b>Total Capital Funding</b>		27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	27 410	44 166	345 673	360 614	374 164

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Midvaal(GT422) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	35	-	10	70	60	-	25	70	-	1 130	1 400	735	730
Executive & Council													650	650		
Budget & Treasury Office				35							50			85	55	60
Corporate Services						10	70	60		25	20		480	665	680	670
<i>Community and Public Safety</i>		200	200	1 065	740	1 540	480	310	2 300	1 460	1 760	1 400	900	12 355	28 345	33 165
Community & Social Services				350	200	770	230	60	400	260	260			2 530	5 670	4 860
Sport And Recreation				565	540	500	250	250	950	250	250	250		3 805	3 630	4 145
Public Safety			200	150		250			750	750	750	950	800	4 600	6 500	
Housing		200				20			200	200	500	200	100	1 420	12 545	24 160
Health																
<i>Economic and Environmental Services</i>		500	1 500	2 000	-	750	750	-	600	50	413	126	-	6 689	678	6 635
Planning and Development										50				50	100	750
Road Transport		500	1 500	2 000		750	750		600		413	126		6 639	578	5 885
Environmental Protection																
<i>Trading Services</i>		9 000	50	2 930	1 575	6 475	2 350	-	5 400	7 595	8 250	9 650	8 250	61 525	47 010	46 310
Electricity		9 000		10	25	1 050	650		950	2 825	2 800	3 450	3 500	24 260	22 350	19 700
Water			50	1 050	50	2 150	50		3 100	3 050	3 050	3 050	3 300	18 900	17 090	16 850
Waste Water Management				1 750	1 500	3 175	1 650		1 350	1 720	2 400	1 350	1 450	16 345	6 420	8 560
Waste Management				120		100						1 800		2 020	1 150	1 200
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 700	1 750	6 030	2 315	8 775	3 650	370	8 300	9 130	10 493	11 176	10 280	81 969	76 768	86 840
<b>Funded by:</b>																
National Government		9 000	200	1 750	1 750	4 500	2 150		3 850	4 500	4 750	3 626	1 963	38 039	40 078	45 785
Provincial Government				150	200	770	200	60	400	260	260		30	2 330	2 300	800
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 000	200	1 900	1 950	5 270	2 350	60	4 250	4 760	5 010	3 626	1 993	40 369	42 378	46 585
Public contributions and donations		200		1 035	190	870		310	500	1 230	1 983	4 550	1 652	12 520	16 645	27 760
Borrowing		500	1 500	2 500		1 275	1 130		2 000	2 350	2 350	2 250	4 245	20 100	11 750	4 920
Internally generated funds			50	595	175	1 360	170		1 550	790	1 150	750	2 390	8 980	5 995	7 575
<b>Total Capital Funding</b>		9 700	1 750	6 030	2 315	8 775	3 650	370	8 300	9 130	10 493	11 176	10 280	81 969	76 768	86 840

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Lesedi(GT423) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		392	392	392	392	392	392	392	392	392	392	392	392	4 700	1 500	2 000
Executive & Council		117	117	117	117	117	117	117	117	117	117	117	117	1 400		
Budget & Treasury Office																
Corporate Services		275	275	275	275	275	275	275	275	275	275	275	275	3 300	1 500	2 000
<i>Community and Public Safety</i>		409	409	409	409	409	409	409	409	409	409	409	409	4 907	9 520	9 320
Community & Social Services		409	409	409	409	409	409	409	409	409	409	409	409	4 907	9 020	8 820
Sport And Recreation															500	500
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	15 500	32 457	34 818
Planning and Development		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Road Transport		1 208	1 208	1 208	1 208	1 208	1 208	1 208	1 208	1 208	1 208	1 208	1 208	14 500	32 457	34 818
Environmental Protection																
<i>Trading Services</i>		2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	31 904	14 000	24 500
Electricity		917	917	917	917	917	917	917	917	917	917	917	917	11 004	10 000	15 000
Water		625	625	625	625	625	625	625	625	625	625	625	625	7 500	4 000	5 000
Waste Water Management		992	992	992	992	992	992	992	992	992	992	992	992	11 900		1 500
Waste Management		125	125	125	125	125	125	125	125	125	125	125	125	1 500		3 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	57 011	57 477	70 638
<b>Funded by:</b>																
National Government		2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	31 204	36 957	43 318
Provincial Government		284	284	284	284	284	284	284	284	284	284	284	284	3 407	8 170	8 170
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 884	2 884	2 884	2 884	2 884	2 884	2 884	2 884	2 884	2 884	2 884	2 884	34 611	45 127	51 488
Public contributions and donations																
Borrowing																
Internally generated funds		1 867	1 867	1 867	1 867	1 867	1 867	1 867	1 867	1 867	1 867	1 867	1 867	22 400	12 350	19 150
<b>Total Capital Funding</b>		4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	4 751	57 011	57 477	70 638

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Sedibeng(DC42) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 553	1 553	1 553	1 553	1 553	1 553	1 553	1 553	1 553	1 553	1 553	1 553	18 640	11 430	2 530
Executive & Council																
Budget & Treasury Office		267	267	267	267	267	267	267	267	267	267	267	267	3 200	3 200	
Corporate Services		1 287	1 287	1 287	1 287	1 287	1 287	1 287	1 287	1 287	1 287	1 287	1 287	15 440	8 230	2 530
<i>Community and Public Safety</i>		-	-	-	538	-	-	-	-	-	-	-	-	538	-	-
Community & Social Services					538									538		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		15	15	515	15	15	15	15	315	15	15	15	677	1 642	-	-
Planning and Development																
Road Transport				500					300				342	1 142		
Environmental Protection		15	15	15	15	15	15	15	15	15	15	15	335	500		
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 568	1 568	2 068	2 106	1 568	1 568	1 568	1 868	1 568	1 568	1 568	2 230	20 820	11 430	2 530
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		1 568	1 568	2 068	2 106	1 568	1 568	1 568	1 868	1 568	1 568	1 568	2 230	20 820	11 430	2 530
<b>Total Capital Funding</b>		1 568	1 568	2 068	2 106	1 568	1 568	1 568	1 868	1 568	1 568	1 568	2 230	20 820	11 430	2 530

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Mogale City(GT481) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	25 703	2 945	1 925
Executive & Council		156	156	156	156	156	156	156	156	156	156	156	156	1 876	1 945	1 925
Budget & Treasury Office		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
Corporate Services		1 819	1 819	1 819	1 819	1 819	1 819	1 819	1 819	1 819	1 819	1 819	1 819	21 828	1 000	
<i>Community and Public Safety</i>		2 374	2 374	2 374	2 374	2 374	2 374	2 374	2 374	2 374	2 374	2 374	2 374	28 486	18 507	19 183
Community & Social Services		1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	19 978	11 010	11 531
Sport And Recreation		709	709	709	709	709	709	709	709	709	709	709	709	8 508	7 497	7 652
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		21 557	21 557	21 557	21 557	21 557	21 557	21 557	21 557	21 557	21 557	21 557	21 557	258 679	114 627	156 225
Planning and Development		15 701	15 701	15 701	15 701	15 701	15 701	15 701	15 701	15 701	15 701	15 701	15 701	188 412	50 394	49 992
Road Transport		3 653	3 653	3 653	3 653	3 653	3 653	3 653	3 653	3 653	3 653	3 653	3 653	43 838	52 923	97 402
Environmental Protection		2 202	2 202	2 202	2 202	2 202	2 202	2 202	2 202	2 202	2 202	2 202	2 202	26 428	11 310	8 831
<i>Trading Services</i>		9 113	9 113	9 113	9 113	9 113	9 113	9 113	9 113	9 113	9 113	9 113	9 113	109 352	107 921	256 235
Electricity		2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	31 380	21 000	75 000
Water		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	45 900	67 792	98 925
Waste Water Management		1 955	1 955	1 955	1 955	1 955	1 955	1 955	1 955	1 955	1 955	1 955	1 955	23 463	14 974	77 895
Waste Management		718	718	718	718	718	718	718	718	718	718	718	718	8 610	4 155	4 415
<i>Other</i>		229	229	229	229	229	229	229	229	229	229	229	229	2 748		7 100
<b>Total Capital Expenditure - Standard</b>	2	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	424 969	244 000	440 668
<b>Funded by:</b>																
National Government		13 452	13 452	13 452	13 452	13 452	13 452	13 452	13 452	13 452	13 452	13 452	13 452	161 424	178 326	178 248
Provincial Government		7 877	7 877	7 877	7 877	7 877	7 877	7 877	7 877	7 877	7 877	7 877	7 877	94 528	2 700	2 700
District Municipality																
Other transfers and grants																
Transfers recognised - capital		21 329	21 329	21 329	21 329	21 329	21 329	21 329	21 329	21 329	21 329	21 329	21 329	255 952	181 026	180 948
Public contributions and donations																
Borrowing		240	240	240	240	240	240	240	240	240	240	240	240	2 880		
Internally generated funds		13 845	13 845	13 845	13 845	13 845	13 845	13 845	13 845	13 845	13 845	13 845	13 845	166 137	62 974	259 720
<b>Total Capital Funding</b>		35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	35 414	424 969	244 000	440 668

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Merafong City(GT484) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		122	122	122	122	122	122	122	122	122	122	122	122	1 460	1 489	1 519
Executive & Council																
Budget & Treasury Office		122	122	122	122	122	122	122	122	122	122	122	122	1 460	1 489	1 519
Corporate Services																
<i>Community and Public Safety</i>		1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	18 728	-	-
Community & Social Services		1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	1 561	18 728		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 522	4 522	4 522	4 522	4 522	4 522	4 522	4 522	4 522	4 522	4 522	4 522	54 260	21 000	21 000
Planning and Development		219	219	219	219	219	219	219	219	219	219	219	219	2 629		
Road Transport		4 303	4 303	4 303	4 303	4 303	4 303	4 303	4 303	4 303	4 303	4 303	4 303	51 631	21 000	21 000
Environmental Protection																
<i>Trading Services</i>		6 454	6 454	6 454	6 454	6 454	6 454	6 454	6 454	6 454	6 454	6 454	6 454	77 444	74 300	91 666
Electricity		1 886	1 886	1 886	1 886	1 886	1 886	1 886	1 886	1 886	1 886	1 886	1 886	22 631	19 000	23 000
Water		4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	4 151	49 813	20 000	30 000
Waste Water Management															20 300	17 369
Waste Management		417	417	417	417	417	417	417	417	417	417	417	417	5 000	15 000	21 297
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 658	12 658	12 658	12 658	12 658	12 658	12 658	12 658	12 658	12 658	12 658	12 658	151 892	96 789	114 185
<b>Funded by:</b>																
National Government		35 330					30 094			30 094			(0)	95 519	95 300	112 666
Provincial Government		21 513					26 300							47 813		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		56 843	-	-	-	-	56 394	-	-	30 094	-	-	(0)	143 332	95 300	112 666
Public contributions and donations																
Borrowing		7 100												7 100		
Internally generated funds		122	122	122	122	122	122	122	122	122	122	122	122	1 460	1 489	1 519
<b>Total Capital Funding</b>		64 065	122	122	122	122	56 516	122	122	30 216	122	122	122	151 892	96 789	114 185

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Gauteng: Rand West City(GT485) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	210	2 050	210	710	1 560	710	210	1 710	210	710	1 710	10 000	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services			210	2 050	210	710	1 560	710	210	1 710	210	710	1 710	10 000		
<i>Community and Public Safety</i>		-	-	2 325	2 285	2 431	4 700	3 775	1 800	4 460	2 650	4 200	11 166	39 792	22 931	27 014
Community & Social Services				1 025	1 085	1 350	1 100	1 475	1 100	1 160	1 950	400	3 200	13 845	6 435	7 557
Sport And Recreation				1 300	1 200	1 081	3 600	2 300	700	3 300	700	3 800	7 966	25 946	16 497	19 457
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	7 725	3 000	7 200	5 648	7 600	6 600	14 100	6 000	8 000	24 704	90 577	37 921	32 405
Planning and Development				2 525	2 000	2 800	3 500	3 500	5 000	6 300	6 000	6 500	9 887	48 012	7 835	8 589
Road Transport				5 200	1 000	4 400	2 148	4 100	1 600	7 800		1 500	14 817	42 565	30 085	23 816
Environmental Protection																
<i>Trading Services</i>		-	500	7 100	7 950	7 100	9 750	6 000	8 900	8 400	10 400	13 100	21 214	100 414	40 500	89 189
Electricity			500	800	2 100		3 000	300	1 500	2 100	2 100	3 500	8 100	24 000	5 500	5 500
Water				5 000	5 600	5 500	6 500	5 500	5 600	6 000	6 000	7 500	9 714	62 914	12 000	11 122
Waste Water Management					250		250		300		300		400	1 500	18 000	67 748
Waste Management				1 300		1 600		200	1 500	300	2 000	2 100	3 000	12 000	5 000	4 820
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	710	19 200	13 445	17 441	21 659	18 085	17 510	28 670	19 260	26 010	58 793	240 783	101 352	148 608
<b>Funded by:</b>																
National Government													100 124	100 124	81 225	83 108
Provincial Government		41 220					41 220				41 220		0	123 659	10 000	60 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		41 220	-	-	-	-	41 220	-	-	-	41 220	-	100 124	223 783	91 225	143 108
Public contributions and donations																
Borrowing																
Internally generated funds													17 000	17 000	10 127	5 500
<b>Total Capital Funding</b>		41 220	-	-	-	-	41 220	-	-	-	41 220	-	117 124	240 783	101 352	148 608

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: West Rand(DC48) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	1 100	1 230	1 000	-	-	1 200	2 300	2 300	870	-	10 000	-	-
Planning and Development				1 100	1 230	1 000			1 200	2 300	2 300	870		10 000		
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	1 100	1 230	1 000	-	-	1 200	2 300	2 300	870	-	10 000	-	-
<b>Funded by:</b>																
National Government					10 000									10 000		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	10 000	-	-	-	-	-	-	-	-	10 000	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	10 000	-	-	-	-	-	-	-	-	10 000	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eThekweni(ETH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	<b>1</b>															
<i>Governance and Administration</i>		14 983	16 520	28 045	22 283	24 588	28 007	15 367	32 617	24 972	28 045	38 418	110 337	384 182	434 891	325 180
Executive & Council		998	1 101	1 869	1 485	1 638	1 866	1 024	2 173	1 664	1 869	2 560	7 352	25 600	19 074	19 074
Budget & Treasury Office		9 221	10 167	17 260	13 713	15 132	17 236	9 458	20 074	15 369	17 260	23 644	67 905	236 439	287 105	207 731
Corporate Services		4 764	5 252	8 916	7 084	7 817	8 904	4 886	10 370	7 939	8 916	12 214	35 079	122 143	128 712	98 375
<i>Community and Public Safety</i>		65 036	71 706	121 734	96 720	106 726	121 567	66 704	141 578	108 393	121 734	166 759	478 932	1 667 591	1 740 427	1 773 505
Community & Social Services		11 890	13 109	22 255	17 682	19 511	22 224	12 194	25 883	19 816	22 255	30 486	87 556	304 859	461 872	466 964
Sport And Recreation		1 875	2 068	3 510	2 789	3 078	3 506	1 924	4 083	3 126	3 510	4 809	13 811	48 088	53 434	32 500
Public Safety		3 093	3 410	5 789	4 600	5 075	5 781	3 172	6 733	5 155	5 789	7 930	22 776	79 303	82 240	84 100
Housing		46 816	51 617	87 629	69 623	76 826	87 509	48 016	101 914	78 026	87 629	120 040	344 755	1 200 400	1 137 686	1 172 727
Health		1 363	1 502	2 551	2 027	2 236	2 547	1 398	2 966	2 271	2 551	3 494	10 035	34 941	5 195	17 214
<i>Economic and Environmental Services</i>		91 930	101 358	172 074	136 716	150 859	171 838	94 287	200 124	153 216	172 074	235 717	676 980	2 357 173	2 545 195	2 685 281
Planning and Development		10 378	11 442	19 425	15 434	17 031	19 399	10 644	22 592	17 297	19 425	26 610	76 424	266 102	346 708	465 084
Road Transport		81 552	89 916	152 648	121 282	133 828	152 439	83 643	177 532	135 920	152 648	209 107	600 555	2 091 071	2 198 487	2 220 197
Environmental Protection																
<i>Trading Services</i>		85 642	94 426	160 304	127 365	140 540	160 084	87 838	186 436	142 736	160 304	219 595	630 675	2 195 944	2 295 682	2 363 142
Electricity		25 980	28 644	48 629	38 637	42 633	48 562	26 646	56 556	43 300	48 629	66 615	191 318	666 147	691 100	692 709
Water		30 639	33 782	57 351	45 566	50 280	57 272	31 425	66 700	51 066	57 351	78 563	225 632	785 626	791 134	820 698
Waste Water Management		24 098	26 570	45 107	35 838	39 546	45 045	24 716	52 460	40 164	45 107	61 790	177 461	617 900	667 921	704 208
Waste Management		4 925	5 430	9 218	7 324	8 081	9 205	5 051	10 720	8 208	9 218	12 627	36 265	126 271	145 527	145 527
<i>Other</i>		9 073	9 158	9 795	9 476	9 604	9 793	9 094	10 048	9 625	9 795	10 369	14 347	120 177	95 070	76 643
<b>Total Capital Expenditure - Standard</b>	<b>2</b>	<b>266 663</b>	<b>293 168</b>	<b>491 952</b>	<b>392 560</b>	<b>432 317</b>	<b>491 290</b>	<b>273 290</b>	<b>570 803</b>	<b>438 943</b>	<b>491 952</b>	<b>670 858</b>	<b>1 911 271</b>	<b>6 725 067</b>	<b>7 111 265</b>	<b>7 223 751</b>
<b>Funded by:</b>																
National Government		111 920	123 399	209 491	166 445	183 664	209 204	114 790	243 641	186 533	209 491	286 974	826 642	2 872 195	3 049 642	3 164 293
Provincial Government		30 952	34 127	57 936	46 031	50 793	57 857	31 746	67 380	51 587	57 936	79 364	249 943	815 653	850 649	814 478
District Municipality																
Other transfers and grants		160	176	299	238	262	299	164	348	267	299	410	(922)	2 000		
Transfers recognised - capital		143 032	157 702	267 727	212 714	234 719	267 360	146 699	311 370	238 387	267 727	366 749	1 075 663	3 689 848	3 900 291	3 978 771
Public contributions and donations																
Borrowing		39 000	43 000	73 000	58 000	64 000	72 900	40 000	84 900	65 000	73 000	100 000	287 200	1 000 000	1 000 000	1 000 000
Internally generated funds		84 631	92 466	151 226	121 846	133 598	151 030	86 590	174 534	135 556	151 226	204 109	548 408	2 035 219	2 210 974	2 244 980
<b>Total Capital Funding</b>		<b>266 663</b>	<b>293 168</b>	<b>491 952</b>	<b>392 560</b>	<b>432 317</b>	<b>491 290</b>	<b>273 290</b>	<b>570 803</b>	<b>438 943</b>	<b>491 952</b>	<b>670 858</b>	<b>1 911 271</b>	<b>6 725 067</b>	<b>7 111 265</b>	<b>7 223 751</b>

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umdoni(KZN212) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	110 194	61 226	52 600
Executive & Council														110 194	61 226	52 600
Budget & Treasury Office		20	20	20	20	20	20	20	20	20	20	20	20			
Corporate Services		1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067	1 067			
<i>Community and Public Safety</i>		454	454	454	454	454	454	454	454	454	454	454	454	-	-	-
Community & Social Services		159	159	159	159	159	159	159	159	159	159	159	159			
Sport And Recreation		124	124	124	124	124	124	124	124	124	124	124	124			
Public Safety		141	141	141	141	141	141	141	141	141	141	141	141			
Housing		30	30	30	30	30	30	30	30	30	30	30	30			
Health																
<i>Economic and Environmental Services</i>		3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 045	3 047	-	-	-
Planning and Development		90	90	90	90	90	90	90	90	90	90	90	90			
Road Transport		2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955	2 955			
Environmental Protection													2			
<i>Trading Services</i>		214	214	214	214	214	214	214	214	214	214	214	214	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management		214	214	214	214	214	214	214	214	214	214	214	214			
<i>Other</i>		19	19	19	19	19	19	19	19	19	19	19	19			
<b>Total Capital Expenditure - Standard</b>	2	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 819	4 821	110 194	61 226	52 600
<b>Funded by:</b>																
National Government		1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	1 476	64 076		52 100
Provincial Government		1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	1 117	(4 883)	7 401		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	2 592	(3 408)	71 477	-	52 100
Public contributions and donations															49 151	
Borrowing																
Internally generated funds		2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	2 726	38 717	12 075	500
<b>Total Capital Funding</b>		5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	(681)	110 194	61 226	52 600

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzumbe(KZN213) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		406	406	406	406	406	406	406	406	406	406	406	406	4 875	5 100	2 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		406	406	406	406	406	406	406	406	406	406	406	406	4 875	5 100	2 700
<i>Community and Public Safety</i>		4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	51 291	49 564	51 216
Community & Social Services		4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	4 274	51 291	49 564	51 216
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 680	56 166	54 664	53 916
<b>Funded by:</b>																
National Government		3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	40 991	33 088	34 843
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	3 416	40 991	33 088	34 843
Public contributions and donations																
Borrowing																
Internally generated funds		1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	1 265	15 175	21 577	19 073
<b>Total Capital Funding</b>		4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 681	4 680	56 166	54 664	53 916

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		36	-	59	-	-	70	-	-	-	35	-	-	200	1 200	578
Executive & Council															550	578
Budget & Treasury Office																
Corporate Services		36		59			70				35			200	650	
<i>Community and Public Safety</i>		-	500	-	150	-	50	650	-	350	150	50	100	2 000	6 910	7 256
Community & Social Services			500		150		50	650		350	150	50	100	2 000	2 410	2 531
Sport And Recreation															1 000	1 050
Public Safety															3 500	3 675
Housing																
Health																
<i>Economic and Environmental Services</i>		612	2 505	3 128	6 500	3 900	280	28	3 835	650	56	-	20 063	41 557	45 747	45 859
Planning and Development		12	5	170				28	35		56		20 063	20 369	23 500	22 500
Road Transport		600	2 500	2 958	6 500	3 900	280		3 800	650			(0)	21 188	22 247	23 359
Environmental Protection																
<i>Trading Services</i>		-	250	-	-	-	-	-	-	-	-	-	250	500	2 200	2 310
Electricity			250										250	500	1 300	1 365
Water																
Waste Water Management															900	945
Waste Management															2 100	2 205
<i>Other</i>		370	1 200			200							230	2 000	2 100	2 205
<b>Total Capital Expenditure - Standard</b>	2	1 018	4 455	3 187	6 650	4 100	400	678	3 835	1 000	241	50	20 643	46 257	58 157	58 207
<b>Funded by:</b>																
National Government		13 018				5 000				3 143			0	21 161	23 814	24 890
Provincial Government		2 000												2 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 018	-	-	-	5 000	-	-	-	3 143	-	-	0	23 161	23 814	24 890
Public contributions and donations																
Borrowing																
Internally generated funds													23 096	23 096	34 343	33 317
<b>Total Capital Funding</b>		15 018	-	-	-	5 000	-	-	-	3 143	-	-	23 096	46 257	58 157	58 207

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	20 171	21 746	23 913
Executive & Council		1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	1 565	18 780	19 792	21 393
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	661	922
Corporate Services		83	83	83	83	83	83	83	83	83	83	83	83	991	1 293	1 598
<i>Community and Public Safety</i>		6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	75 843	34 482	25 287
Community & Social Services		978	978	978	978	978	978	978	978	978	978	978	978	11 741	5 853	
Sport And Recreation		717	717	717	717	717	717	717	717	717	717	717	717	8 606	2 000	
Public Safety		235	235	235	235	235	235	235	235	235	235	235	235	2 814	3 011	
Housing		4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	4 390	52 681	23 618	25 287
Health																
<i>Economic and Environmental Services</i>		3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	3 865	46 385	80 066	41 466
Planning and Development		875	875	875	875	875	875	875	875	875	875	875	875	10 502	10 642	11 187
Road Transport		2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	35 883	69 424	30 279
Environmental Protection																
<i>Trading Services</i>		336	336	336	336	336	336	336	336	336	336	336	336	4 030	4 312	4 585
Electricity		336	336	336	336	336	336	336	336	336	336	336	336	4 030	4 312	4 585
Water																
Waste Water Management																
Waste Management																
<i>Other</i>															3 890	
<b>Total Capital Expenditure - Standard</b>	2	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	12 202	146 428	144 496	95 251
<b>Funded by:</b>																
National Government		4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	4 818	57 817	63 014	66 610
Provincial Government		5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	5 723	68 682		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	10 542	126 498	63 014	66 610
Public contributions and donations																
Borrowing																
Internally generated funds		1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	1 619	2 119	19 930	81 482	28 641
<b>Total Capital Funding</b>		12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 161	12 661	146 428	144 496	95 251

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ugu(DC21) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	3 775	5 175	46 695	49 030	51 481
Executive & Council		103	103	103	103	103	103	103	103	103	103	103	1 503	2 640	2 772	2 911
Budget & Treasury Office		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 750	16 538
Corporate Services		2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	2 421	29 055	30 508	32 033
<i>Community and Public Safety</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 050	1 103
Community & Social Services																
Sport And Recreation																
Public Safety		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 050	1 103
Housing																
Health																
<i>Economic and Environmental Services</i>		49	49	49	49	49	49	49	49	49	49	49	49	590	620	650
Planning and Development		49	49	49	49	49	49	49	49	49	49	49	49	590	620	650
Road Transport																
Environmental Protection																
<i>Trading Services</i>		26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	26 739	320 862	336 905	353 750
Electricity																
Water		19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	19 868	248 097	260 502	273 527
Waste Water Management		6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	6 870	72 765	76 403	80 223
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	30 646	32 046	369 147	387 604	406 985
<b>Funded by:</b>																
National Government		25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	310 862	326 405	342 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	25 905	310 862	326 405	342 725
Public contributions and donations																
Borrowing																
Internally generated funds		4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	4 824	5 224	58 285	61 199	64 259
<b>Total Capital Funding</b>		30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	30 729	31 129	369 147	387 604	406 985

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: uMshwathi(KZN221) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		443	443	443	443	443	443	443	443	443	443	443	444	5 315	8 050	12 692
Community & Social Services		354	354	354	354	354	354	354	354	354	354	354	355	4 252		10 577
Sport And Recreation		89	89	89	89	89	89	89	89	89	89	89	90	1 063	8 050	2 115
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 751	2 051	1 751	1 751	2 751	1 751	1 751	1 751	2 751	1 751	1 751	1 752	23 314	20 125	16 920
Planning and Development																
Road Transport		1 751	2 051	1 751	1 751	2 751	1 751	1 751	1 751	2 751	1 751	1 751	1 752	23 314	20 125	16 920
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 194	2 494	2 194	2 194	3 194	2 194	2 194	2 194	3 194	2 194	2 194	2 196	28 629	28 175	29 612
<b>Funded by:</b>																
National Government													26 329	26 329	28 175	29 612
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	26 329	26 329	28 175	29 612
Public contributions and donations																
Borrowing																
Internally generated funds			300			1 000				1 000				2 300		
<b>Total Capital Funding</b>		-	300	-	-	1 000	-	-	-	1 000	-	-	26 329	28 629	28 175	29 612

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMngeni(KZN222) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	175	-	139	-	292	-	-	-	-	-	-	607	646	684
Executive & Council			175											175	186	197
Budget & Treasury Office					139									139	148	157
Corporate Services							292							292	311	330
<i>Community and Public Safety</i>		-	-	1 799	-	-	-	-	-	-	452	-	-	2 251	267	283
Community & Social Services				251										251	267	283
Sport And Recreation				1 548							452			2 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	538	907	-	4 690	1 117	6 581	114	2 584	-	3 449	-	19 980	23 628	24 582
Planning and Development									114					114	122	129
Road Transport			538	907		4 690	1 117	6 581		2 584		3 449		19 866	23 506	24 453
Environmental Protection																
<i>Trading Services</i>		-	-	-	4 500	-	-	-	-	-	-	-	-	3 000	8 000	8 000
Electricity															8 000	8 000
Water																
Waste Water Management																
Waste Management					4 500									3 000		
<i>Other</i>													3 310	3 310	224	237
<b>Total Capital Expenditure - Standard</b>	2	-	713	2 706	4 639	4 690	1 409	6 581	114	2 584	452	3 449	3 310	29 148	32 765	33 786
<b>Funded by:</b>																
National Government			713	2 706		4 690	1 117	6 581	26	2 584		3 449		21 866	23 506	24 453
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	713	2 706	-	4 690	1 117	6 581	26	2 584	-	3 449	-	21 866	23 506	24 453
Public contributions and donations																
Borrowing																
Internally generated funds					4 639		292		114		452		1 784	7 282	9 259	9 333
<b>Total Capital Funding</b>		-	713	2 706	4 639	4 690	1 409	6 581	141	2 584	452	3 449	1 784	29 148	32 765	33 786

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mpofana(KZN223) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		583	583	583	583	583	583	583	583	583	583	583	587	7 000	-	-
Community & Social Services		583	583	583	583	583	583	583	583	583	583	583	587	7 000		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Planning and Development																
Road Transport		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660
<b>Funded by:</b>																
National Government		973	973	973	973	973	973	973	973	973	973	973	977	11 680	12 213	12 660
Provincial Government		583	583	583	583	583	583	583	583	583	583	583	587	7 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 556	1 564	18 680	12 213	12 660

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Impendle(KZN224) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	30	-	-	-	-	-	-	-	-	-	30	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services				30										30		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Planning and Development		474	474	474	474	474	474	474	474	474	474	474	(2 940)	2 276	2 378	2 464
Road Transport		474	474	474	474	474	474	474	474	474	474	474	3 889	9 106	9 514	9 856
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	949	949	979	949	949	949	949	949	949	949	949	949	11 412	11 892	12 320
<b>Funded by:</b>																
National Government		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		949	949	949	949	949	949	949	949	949	949	949	949	11 382	11 892	12 320
Public contributions and donations																
Borrowing																
Internally generated funds				30										30		
<b>Total Capital Funding</b>		949	949	979	949	949	949	949	949	949	949	949	949	11 412	11 892	12 320

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msunduzi(KZN225) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	<b>1</b>															
<i>Governance and Administration</i>		3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 154	3 164	3 265	37 972	61 895	44 343
Executive & Council		479	479	479	479	479	479	479	479	479	479	479	479	5 750	7 000	415
Budget & Treasury Office		2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 142	2 150	25 710	47 395	16 168
Corporate Services		533	533	533	533	533	533	533	533	533	533	543	636	6 512	7 500	27 760
<i>Community and Public Safety</i>		8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 497	8 603	9 667	103 239	93 451	75 979
Community & Social Services		3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	3 539	2 728	(5 375)	32 740	24 206	9 944
Sport And Recreation		2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 619	6 722	31 425	55 650	15 720
Public Safety		303	303	303	303	303	303	303	303	303	303	303	303	3 640	4 880	41 600
Housing		2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 446	2 953	8 016	35 434	8 715	8 715
Health																
<i>Economic and Environmental Services</i>		25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	25 507	24 473	14 140	293 680	476 011	580 481
Planning and Development		2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	2 659	31 908	27 723	144 368
Road Transport		22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	22 726	21 693	11 359	260 312	445 693	402 413
Environmental Protection		122	122	122	122	122	122	122	122	122	122	122	122	1 460	2 595	33 700
<i>Trading Services</i>		11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	11 783	24 279	149 238	291 351	389 391	455 850
Electricity		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	15 893	147 783	190 721	226 800	233 700
Water		5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	5 476	4 894	(929)	58 728	86 591	137 600
Waste Water Management		2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 617	1 509	31 403	61 000	50 100
Waste Management		875	875	875	875	875	875	875	875	875	875	875	875	10 500	15 000	34 450
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	<b>2</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>48 941</b>	<b>60 520</b>	<b>176 310</b>	<b>726 241</b>	<b>1 020 748</b>	<b>1 156 653</b>
<b>Funded by:</b>																
National Government		37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	37 707	35 673	15 335	428 074	443 372	505 760
Provincial Government		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 658	5 741	19 899	16 851	16 229
District Municipality																
Other transfers and grants																
Transfers recognised - capital		38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	38 957	37 331	21 076	447 973	460 223	521 989
Public contributions and donations																
Borrowing												13 189	145 079	158 268	120 000	120 000
Internally generated funds		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	120 000	440 525	514 664
<b>Total Capital Funding</b>		<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>48 957</b>	<b>60 520</b>	<b>176 155</b>	<b>726 241</b>	<b>1 020 748</b>	<b>1 156 653</b>

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		135	135	135	135	135	135	135	135	135	135	135	135	1 620	420	420
Executive & Council		112	112	112	112	112	112	112	112	112	112	112	112	1 340	140	140
Budget & Treasury Office		12	12	12	12	12	12	12	12	12	12	12	12	140	140	140
Corporate Services		12	12	12	12	12	12	12	12	12	12	12	12	140	140	140
<i>Community and Public Safety</i>		20	20	20	20	20	20	20	20	20	20	20	20	240	220	220
Community & Social Services		20	20	20	20	20	20	20	20	20	20	20	20	240	220	220
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 739	17 566	17 503	18 207
Planning and Development																
Road Transport		1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 439	1 739	17 566	17 503	18 207
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 894	19 426	18 143	18 847
<b>Funded by:</b>																
National Government		1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	15 626	16 363	17 067
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	1 302	15 626	16 363	17 067
Public contributions and donations																
Borrowing																
Internally generated funds		292	292	292	292	292	292	292	292	292	292	292	592	3 800	1 780	1 780
<b>Total Capital Funding</b>		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 894	19 426	18 143	18 847

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Richmond(KZN227) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	396	-	-	-	-	-	-	-	33	429	-	-
Executive & Council													25	25		
Budget & Treasury Office					160									160		
Corporate Services					236								8	244		
<i>Community and Public Safety</i>		-	958	1 083	1 917	1 916	1 917	1 917	958	958	-	-	4 285	15 910	2 387	5 620
Community & Social Services				125									315	440		
Sport And Recreation			958	958	1 917	1 916	1 917	1 917	958	958			3 590	15 090	2 387	5 620
Public Safety													380	380		
Housing																
Health																
<i>Economic and Environmental Services</i>		500	2 453	2 453	2 453	1 953	3 906	1 952	1 953	1 953	1 953	-	(1 545)	19 981	15 463	13 044
Planning and Development		500	500	500	500								155	2 155		
Road Transport			1 953	1 953	1 953	1 953	3 906	1 952	1 953	1 953	1 953		(1 700)	17 826	15 463	13 044
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	500	3 411	3 536	4 766	3 869	5 823	3 869	2 911	2 911	1 953	-	2 773	36 320	17 850	18 664
<b>Funded by:</b>																
National Government			2 911	2 911	3 870	3 869	5 823	3 869	2 911	2 911	1 951		30	31 056	17 850	18 664
Provincial Government		500	500	500	500									2 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	3 411	3 411	4 370	3 869	5 823	3 869	2 911	2 911	1 951	-	30	33 056	17 850	18 664
Public contributions and donations																
Borrowing																
Internally generated funds				125	396								2 743	3 264		
<b>Total Capital Funding</b>		500	3 411	3 536	4 766	3 869	5 823	3 869	2 911	2 911	1 951	-	2 773	36 320	17 850	18 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		63	63	63	63	63	63	63	63	63	63	63	63	750	-	-
Executive & Council																
Budget & Treasury Office		63	63	63	63	63	63	63	63	63	63	63	63	750		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	189 918	170 187	236 223
Electricity																
Water		15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	15 827	189 918	170 187	236 223
Waste Water Management																
Waste Management																
<i>Other</i>		883	883	883	883	883	883	883	883	883	883	883	883	10 600		
<b>Total Capital Expenditure - Standard</b>	2	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	201 268	170 187	236 223
<b>Funded by:</b>																
National Government		12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	149 865	170 187	236 223
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	12 489	149 865	170 187	236 223
Public contributions and donations																
Borrowing		3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	3 338	40 053		
Internally generated funds		946	946	946	946	946	946	946	946	946	946	946	946	11 350		
<b>Total Capital Funding</b>		16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	16 772	201 268	170 187	236 223

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: Okhahlamba(KZN235) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		85	90	200	500	-	45	-	150	30	-	-	-	1 100	85	-
Executive & Council		85	90	50			45			30				300		
Budget & Treasury Office					500									500		
Corporate Services				150					150					300	85	
<i>Community and Public Safety</i>		-	-	-	1 245	-	-	2 075	-	-	830	-	(3 075)	1 075	-	-
Community & Social Services					1 245			2 075			830		(3 075)	1 075		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 898	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	4 046	35 914	39 877	30 388
Planning and Development		2 898	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	4 046	35 914	39 877	30 388
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 983	2 987	3 097	4 642	2 897	2 942	4 972	3 047	2 927	3 727	2 897	971	38 089	39 962	30 388
<b>Funded by:</b>																
National Government													27 014	27 014	39 877	30 388
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	27 014	27 014	39 877	30 388
Public contributions and donations																
Borrowing																
Internally generated funds													11 075	11 075	85	
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	38 089	38 089	39 962	30 388

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Inkosi Langelibalele(KZN237) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		472	382	382	382	382	382	382	382	382	382	382	577	4 869	-	-
Executive & Council		60											190	250		
Budget & Treasury Office		30												30		
Corporate Services		382	382	382	382	382	382	382	382	382	382	382	387	4 589		
<i>Community and Public Safety</i>		258	253	253	253	253	253	253	253	253	253	253	303	3 090	-	-
Community & Social Services		258	253	253	253	253	253	253	253	253	253	253	303	3 090		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	38 725	38 506	40 582
Planning and Development																
Road Transport		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	38 725	38 506	40 582
Environmental Protection																
<i>Trading Services</i>		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	15 730	9 000	10 000
Electricity		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	15 730	9 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 268	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 416	62 414	47 506	50 582
<b>Funded by:</b>																
National Government													48 547	48 547	47 506	50 582
Provincial Government		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		250	250	250	250	250	250	250	250	250	250	250	48 797	51 547	47 506	50 582
Public contributions and donations																
Borrowing																
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	901	10 867		
<b>Total Capital Funding</b>		1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	49 698	62 414	47 506	50 582

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		95	95	340	95	95	95	95	95	95	95	95	(1 285)	-	-	-
Executive & Council																
Budget & Treasury Office				245									(245)			
Corporate Services		95	95	95	95	95	95	95	95	95	95	95	(1 040)			
<i>Community and Public Safety</i>		2 712	4 196	3 821	3 919	4 517	3 495	3 696	3 387	3 727	3 727	3 727	(17 973)	22 950	5 069	-
Community & Social Services		2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	2 471	(15 229)	11 950	3 069	
Sport And Recreation		241	1 725	1 350	1 448	2 046	1 024	1 225	916	1 256	1 256	1 256	(2 744)	11 000	2 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 000	11 000	8 390	11 178	8 990	7 746	8 967	8 264	7 756	8 400	8 665	64 057	162 413	110 371	128 010
Planning and Development		333	333	333	333	333	333	333	333	333	333	333	333	4 000	26 707	18 000
Road Transport		8 667	10 667	8 057	10 845	8 657	7 413	8 634	7 931	7 423	8 067	8 332	63 724	158 413	83 664	110 010
Environmental Protection																
<i>Trading Services</i>		438	2 318	1 636	1 814	2 902	2 862	3 228	2 666	3 284	2 284	2 284	(832)	24 885	17 000	23 300
Electricity		438	2 318	1 636	1 814	2 902	2 862	3 228	2 666	3 284	2 284	2 284	(832)	24 885	17 000	21 200
Water																
Waste Water Management																
Waste Management																2 100
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 244	17 608	14 186	17 005	16 504	14 198	15 986	14 412	14 862	14 506	14 771	43 967	210 248	132 439	151 310
<b>Funded by:</b>																
National Government		11 415	3 694	1 598	2 376	15 908	5 521	6 150	5 112	27 043	17 026	17 026	639	113 509	69 148	76 752
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 415	3 694	1 598	2 376	15 908	5 521	6 150	5 112	27 043	17 026	17 026	639	113 509	69 148	76 752
Public contributions and donations																
Borrowing																
Internally generated funds		3 411	3 411	4 046	3 589	2 401	6 157	3 378	4 675	6 167	5 811	5 502	48 189	96 739	63 292	74 558
<b>Total Capital Funding</b>		14 826	7 105	5 644	5 965	18 309	11 679	9 529	9 787	33 210	22 837	22 528	48 828	210 248	132 439	151 310

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Uthukela(DC23) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		500	-	190	250	-	255	125	255	-	255	-	-	1 830	-	-
Executive & Council		100		90				100						290		
Budget & Treasury Office		100		100				25						225		
Corporate Services		300			250		255		255		255			1 315		
<i>Community and Public Safety</i>		300	-	-	-	100	-	50	100	-	10	-	-	560	-	-
Community & Social Services		50						50						100		
Sport And Recreation																
Public Safety																
Housing																
Health		250				100			100		10			460		
<i>Economic and Environmental Services</i>		250	-	-	-	50	-	-	-	10	-	-	2 068	2 378	2 531	2 672
Planning and Development																
Road Transport		250				50				10			2 068	2 378	2 531	2 672
Environmental Protection																
<i>Trading Services</i>		21 695	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	19 831	260 476	344 867	296 979
Electricity																
Water		21 695	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	21 895	19 831	260 476	344 867	296 979
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	22 745	21 895	22 085	22 145	22 045	22 150	22 070	22 250	21 905	22 160	21 895	21 899	265 244	347 398	299 651
<b>Funded by:</b>																
National Government		21 945	21 895	21 895	21 895	21 945	21 895	21 895	21 895	21 905	21 895	21 895	21 736	262 691	347 398	299 651
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		21 945	21 895	21 895	21 895	21 945	21 895	21 895	21 895	21 905	21 895	21 895	21 736	262 691	347 398	299 651
Public contributions and donations																
Borrowing																
Internally generated funds		800		190	250	100	255	175	355		265		163	2 553		
<b>Total Capital Funding</b>		22 745	21 895	22 085	22 145	22 045	22 150	22 070	22 250	21 905	22 160	21 895	21 899	265 244	347 398	299 651

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Endumeni(KZN241) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	187	187	187	187	187	187	187	187	187	127	517	-	11
Executive & Council				91	91	91	91	91	91	91	91	91	31	3		7
Budget & Treasury Office				41	41	41	41	41	41	41	41	41	41	214		4
Corporate Services				56	56	56	56	56	56	56	56	56	56	300		
<i>Community and Public Safety</i>		-	-	535	1 599	1 599	1 599	1 635	1 599	2 599	1 599	2 199	1 081	6 801	2 735	1 450
Community & Social Services				286	1 349	1 349	1 349	1 349	1 349	2 349	1 349	1 949	909	4 480	2 033	450
Sport And Recreation										36						
Public Safety				250	250	250	250	250	250	250	250	250	173	2 321	702	1 000
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	577	517	517	517	517	517	517	517	517	517	7 543	11 535	170
Planning and Development				60												
Road Transport				517	517	517	517	517	517	517	517	517	517	7 543	11 535	170
Environmental Protection																
<i>Trading Services</i>		-	-	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 184	9 580	2 365	259
Electricity				1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 272	1 072	8 340	1 315	259
Water																
Waste Water Management														120		
Waste Management				112	112	112	112	112	112	112	112	112	112	1 120	1 050	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	2 682	3 686	3 686	3 686	3 722	3 686	4 686	3 686	4 286	2 909	24 441	16 635	1 890
<b>Funded by:</b>																
National Government				2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 454	16 038		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 455	2 454	16 038	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				227	1 231	1 231	1 231	1 267	1 231	2 231	1 231	1 831	455	8 403	16 635	1 890
<b>Total Capital Funding</b>		-	-	2 682	3 686	3 686	3 686	3 722	3 686	4 686	3 686	4 286	2 909	24 441	16 635	1 890

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nquthu(KZN242) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		311	61	42	60	25	14	245	5	14	135	100	117	1 128	928	984
Executive & Council				9		10	9	10	5	14			9	65	37	40
Budget & Treasury Office		66	61	33	35	15	5						8	223		
Corporate Services		245			25			235			135	100	100	840	890	944
<i>Community and Public Safety</i>		3 468	3 544	3 290	2 400	1 450	1 500	2 812	3 625	3 600	1 000	4 000	2 289	32 978	55 088	60 410
Community & Social Services		3 468	3 544	2 800	2 400	1 350	1 500	2 812	3 625	3 600	1 000	4 000	2 289	32 388	45 621	50 860
Sport And Recreation																
Public Safety				490		100								590	9 467	9 549
Housing																
Health																
<i>Economic and Environmental Services</i>		1 339	-	1 110	1 627	329	6 271	9 500	11 310	8 293	7 000	2 900	2 300	51 979	7 720	2 247
Planning and Development		100												100		
Road Transport		1 239		1 110	1 627	329	6 271	9 500	11 310	8 293	7 000	2 900	2 300	51 879	7 720	2 247
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	2 500	200	-	-	2 700	212	225
Electricity											100			100	106	112
Water																
Waste Water Management																
Waste Management										2 500	100			2 600	106	112
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 118	3 605	4 442	4 087	1 804	7 785	12 557	14 940	14 407	8 335	7 000	4 706	88 785	63 948	63 865
<b>Funded by:</b>																
National Government													47 778	47 778	55 876	56 541
Provincial Government													8 611	8 611	8 072	7 324
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	56 389	56 389	63 948	63 865
Public contributions and donations																
Borrowing																
Internally generated funds													32 369	32 396		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	88 758	88 785	63 948	63 865

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msinga(KZN244) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	8 000	8 480	8 989
Executive & Council														8 000	8 480	8 989
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	35 800	35 800	37 948	40 225
Planning and Development																
Road Transport													35 800	35 800	37 948	40 225
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>													8 000			
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	43 800	43 800	46 428	49 214
<b>Funded by:</b>																
National Government													35 800	35 800	37 948	40 225
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	35 800	35 800	37 948	40 225
Public contributions and donations																
Borrowing																
Internally generated funds													8 000	8 000	8 480	8 989
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	43 800	43 800	46 428	49 214

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umvoti(KZN245) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		464	464	464	464	464	464	464	464	464	464	464	464	5 570	1 150	-
Executive & Council		327	327	327	327	327	327	327	327	327	327	327	327	3 920		
Budget & Treasury Office		29	29	29	29	29	29	29	29	29	29	29	29	350		
Corporate Services		108	108	108	108	108	108	108	108	108	108	108	108	1 300	1 150	
<i>Community and Public Safety</i>		227	227	227	227	227	227	227	227	227	227	227	226	2 719	21 500	-
Community & Social Services		147	147	147	147	147	147	147	147	147	147	147	147	1 769		
Sport And Recreation																
Public Safety		79	79	79	79	79	79	79	79	79	79	79	79	950	21 500	
Housing																
Health																
<i>Economic and Environmental Services</i>		2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	2 109	25 313	-	-
Planning and Development		76	76	76	76	76	76	76	76	76	76	76	76	910		
Road Transport		2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	2 034	24 403		
Environmental Protection																
<i>Trading Services</i>		956	956	956	956	956	956	956	956	956	956	956	956	11 475	18 330	16 005
Electricity		844	844	844	844	844	844	844	844	844	844	844	844	10 125	15 150	12 650
Water																
Waste Water Management																
Waste Management		113	113	113	113	113	113	113	113	113	113	113	113	1 350	3 180	3 355
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	45 077	40 980	16 005
<b>Funded by:</b>																
National Government		2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	26 311	30 444	12 650
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	2 193	26 311	30 444	12 650
Public contributions and donations																
Borrowing																
Internally generated funds		1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	18 766	10 536	3 355
<b>Total Capital Funding</b>		3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	3 756	45 077	40 980	16 005

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: Umzinyathi(DC24) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		200	145	-	175	-	-	-	125	-	-	-	-	645	-	-
Executive & Council			45											45		
Budget & Treasury Office			100											100		
Corporate Services		200			175				125					500		
<i>Community and Public Safety</i>		2 820	2 820	2 820	3 176	2 820	2 820	2 820	3 176	2 820	2 820	2 820	2 820	34 551	35 936	38 056
Community & Social Services		2 820	2 820	2 820	3 176	2 820	2 820	2 820	3 176	2 820	2 820	2 820	2 820	34 551	35 936	38 056
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	310	-	-	-	-	-	-	-	-	-	310	-	-
Planning and Development				310										310		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		28 325	28 370	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 325	28 370	339 987	381 540	425 803
Electricity																
Water		24 476	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	21 656	52 720	293 760	292 660	331 401
Waste Water Management		3 849	6 713	6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668	(24 350)	46 227	88 880	94 402
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	31 345	31 335	31 454	31 676	31 145	31 145	31 145	31 626	31 145	31 145	31 145	31 190	375 493	417 476	463 859
<b>Funded by:</b>																
National Government		31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	373 735	417 476	463 859
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	31 145	373 735	417 476	463 859
Public contributions and donations																
Borrowing																
Internally generated funds		200	180	310	532				482				55	1 758		
<b>Total Capital Funding</b>		31 345	31 325	31 454	31 676	31 145	31 145	31 145	31 626	31 145	31 145	31 145	31 200	375 493	417 476	463 859

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Newcastle(KZN252) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 781	292	292	292	292	292	292	292	292	292	292	16 673	21 371	-	-
Executive & Council		1 467	208	208	208	208	208	208	208	208	208	208	14 054	17 604		
Budget & Treasury Office		79	42	42	42	42	42	42	42	42	42	42	447	943		
Corporate Services		235	42	42	42	42	42	42	42	42	42	42	2 172	2 824		
<i>Community and Public Safety</i>		2 101	396	396	396	396	396	396	396	396	396	396	19 154	25 213	-	-
Community & Social Services		661	167	167	167	167	167	167	167	167	167	167	5 605	7 933		
Sport And Recreation		1 352	63	63	63	63	63	63	63	63	63	63	14 248	16 225		
Public Safety		69											758	827		
Housing		8	167	167	167	167	167	167	167	167	167	167	(1 575)	100		
Health		11											118	129		
<i>Economic and Environmental Services</i>		9 159	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	7 369	27 059	109 904	37 062	43 452
Planning and Development		2 723	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	2 360	6 347	32 672	31 062	43 452
Road Transport		6 436	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	5 008	20 712	77 231	6 000	
Environmental Protection																
<i>Trading Services</i>		9 932	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	10 143	7 820	119 179	147 600	179 088
Electricity		1 245	917	917	917	917	917	917	917	917	917	917	4 524	14 936	22 000	20 000
Water		8 183	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	9 059	(581)	98 196	118 000	151 488
Waste Water Management		504	167	167	167	167	167	167	167	167	167	167	3 877	6 047	7 600	7 600
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	22 972	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	18 199	70 706	275 667	184 662	222 540
<b>Funded by:</b>																
National Government		65 400		10 000		39 500			70 250					201 110	184 662	222 540
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		65 400	-	10 000	-	39 500	-	-	70 250	-	-	-	-	201 110	184 662	222 540
Public contributions and donations																
Borrowing					90 517									41 515		
Internally generated funds														33 042		
<b>Total Capital Funding</b>		65 400	-	10 000	90 517	39 500	-	-	70 250	-	-	-	-	275 667	184 662	222 540

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eMadiangeni(KZN253) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	1 111	4 306	16 522	8 509	9 730
Executive & Council		723	723	723	723	723	723	723	723	723	723	723	419	8 372	8 509	9 730
Budget & Treasury Office		375	375	375	375	375	375	375	375	375	375	375	3 975	8 100		
Corporate Services		13	13	13	13	13	13	13	13	13	13	13	(88)	50		
<i>Community and Public Safety</i>		9	9	9	9	8	8	8	8	9	9	9	9	100	-	-
Community & Social Services		9	9	9	9	8	8	8	8	9	9	9	9	100		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		46	46	46	46	46	46	46	46	46	46	46	(4)	500	-	-
Planning and Development		38	38	38	38	38	38	38	38	38	38	38	38	450		
Road Transport		8	8	8	8	8	8	8	8	8	8	8	(41)	50		
Environmental Protection																
<i>Trading Services</i>		675	675	675	675	675	675	675	675	675	675	675	675	8 100	9 000	15 000
Electricity		675	675	675	675	675	675	675	675	675	675	675	675	8 100	9 000	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 840	1 840	1 840	1 840	1 839	1 839	1 839	1 839	1 840	1 840	1 840	4 986	25 222	17 509	24 730
<b>Funded by:</b>																
National Government		1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 344	1 343	16 122	17 509	24 730
Provincial Government		383	383	383	383	383	383	383	383	383	383	383	3 987	8 200		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	1 727	5 330	24 322	17 509	24 730
Public contributions and donations														900		
Borrowing																
Internally generated funds		113	113	113	113	113	113	113	113	113	113	113	(338)			
<b>Total Capital Funding</b>		1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	1 839	4 993	25 222	17 509	24 730

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dannhauser(KZN254) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	4 142	49 703	36 912	38 944
Executive & Council		500	500	500	500	500	500	500	500	500	500	500	500	6 000	1 050	1 103
Budget & Treasury Office		61	61	61	61	61	61	61	61	61	61	61	61	732	773	815
Corporate Services		3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 581	3 580	42 971	35 089	37 026
<i>Community and Public Safety</i>		129	129	129	129	129	129	129	129	129	129	129	129	1 550	1 634	1 721
Community & Social Services		88	88	88	88	88	88	88	88	88	88	88	88	1 050	1 107	1 166
Sport And Recreation																
Public Safety		42	42	42	42	42	42	42	42	42	42	42	42	500	527	555
Housing																
Health																
<i>Economic and Environmental Services</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	105	111
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	100	105	111
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	51 353	38 651	40 776
<b>Funded by:</b>																
National Government		1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	21 767	22 199	23 265
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	1 814	21 767	22 199	23 265
Public contributions and donations																
Borrowing																
Internally generated funds		2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	2 466	29 586	16 452	17 511
<b>Total Capital Funding</b>		4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	4 279	51 353	38 651	40 776

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Amajuba(DC25) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Electricity																
Water		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
<b>Funded by:</b>																
National Government		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	7 587	91 041	89 365	125 340

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eDumbe(KZN261) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	250	350	-	-	300	100	-	600	-	-	-	1 600	-	-
Executive & Council			250											250		
Budget & Treasury Office				50				100						150		
Corporate Services				300			300			600				1 200		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	16 360	17 465	18 252
Planning and Development																
Road Transport		1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	1 363	16 360	17 465	18 252
Environmental Protection																
<i>Trading Services</i>		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	21 000	15 000
Electricity		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	21 000	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 863	3 113	3 213	2 863	2 863	3 163	2 963	2 863	3 463	2 863	2 863	2 863	35 960	38 465	33 252
<b>Funded by:</b>																
National Government		11 453					11 453			11 453				35 960	38 465	33 252
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 453	-	-	-	-	11 453	-	-	11 453	-	-	-	35 960	38 465	33 252
Public contributions and donations																
Borrowing																
Internally generated funds													1 600			
<b>Total Capital Funding</b>		11 453	-	-	-	-	11 453	-	-	11 453	-	-	1 600	35 960	38 465	33 252

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uPhongolo(KZN262) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		3 400	-	-	-	1 232	-	1 000	-	3 000	5 000	-	-	13 632	150	150
Executive & Council		900												900		
Budget & Treasury Office		2 500												2 500		
Corporate Services						1 232		1 000		3 000	5 000			10 232	150	150
<i>Community and Public Safety</i>		-	550	-	350	-	-	-	-	-	-	-	-	900	-	-
Community & Social Services					350									350		
Sport And Recreation																
Public Safety			550											550		
Housing																
Health																
<i>Economic and Environmental Services</i>		3 398	3 434	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	40 815	35 817	34 417
Planning and Development		3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	3 398	40 779	27 460	28 867
Road Transport			36											36	8 357	5 550
Environmental Protection																
<i>Trading Services</i>		2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	26 861	14 790	15 000
Electricity		2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	2 238	26 861	13 000	15 000
Water																
Waste Water Management																
Waste Management															1 790	
<i>Other</i>				200										200		
<b>Total Capital Expenditure - Standard</b>	2	9 037	6 223	5 837	5 987	6 869	5 637	6 637	5 637	8 637	10 637	5 637	5 637	82 408	50 757	49 567
<b>Funded by:</b>																
National Government		4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	4 898	58 779	40 460	43 867
Provincial Government		572	572	572	572	572	572	572	572	572	572	572	572	6 861		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	5 470	65 640	40 460	43 867
Public contributions and donations																
Borrowing		900	550		350	1 000				3 000	5 000			10 800	9 397	4 800
Internally generated funds		2 500			2 000			1 000		468				5 968	900	900
<b>Total Capital Funding</b>		8 870	6 020	5 470	7 820	6 470	5 470	6 470	5 470	8 938	10 470	5 470	5 470	82 408	50 757	49 567

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	100	700	100	121	126	-	100	-	1	1 246	1 325	1 403
Executive & Council																
Budget & Treasury Office					100		100		126		100		0	426	453	480
Corporate Services						700		121					0	820	872	923
<i>Community and Public Safety</i>		-	-	20	-	1 000	-	-	100	110	100	-	43	1 372	1 458	1 543
Community & Social Services				20		1 000			50	83	73		43	1 269	1 348	1 427
Sport And Recreation																
Public Safety									50	27	27		(0)	103	110	116
Housing																
Health																
<i>Economic and Environmental Services</i>		2 923	2 923	2 923	2 953	2 923	3 223	2 923	2 943	2 937	2 923	2 923	2 945	35 462	38 374	40 441
Planning and Development					20				13				10	43	45	48
Road Transport		2 923	2 923	2 923	2 933	2 923	3 223	2 923	2 930	2 937	2 923	2 923	2 935	35 419	38 329	40 393
Environmental Protection																
<i>Trading Services</i>		-	2 000	3 000	3 500	3 000	2 750	3 093	4 500	3 000	3 500	3 000	1 193	32 536	33 313	34 098
Electricity			2 000	2 000	3 000	2 700	2 730	2 000	3 877	3 000	3 500	3 000	1 193	29 000	29 558	30 122
Water				1 000	500	300			23				0	1 823	1 936	2 050
Waste Water Management							20	1 032	600				0	1 652	1 755	1 858
Waste Management								61					(0)	61	64	68
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 923	4 923	5 943	6 553	7 623	6 073	6 137	7 669	6 047	6 623	5 923	4 182	70 617	74 469	77 485
<b>Funded by:</b>																
National Government		18 359				18 359				18 359			0	55 078	57 966	60 009
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 359	-	-	-	18 359	-	-	-	18 359	-	-	0	55 078	57 966	60 009
Public contributions and donations																
Borrowing																
Internally generated funds		1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	588	15 539	16 503	17 476
<b>Total Capital Funding</b>		19 719	1 359	1 359	1 359	19 719	1 359	1 359	1 359	19 718	1 359	1 359	589	70 617	74 469	77 485

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: Nongoma(KZN265) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	60	110	83	32	250	950	-	-	-	-	-	1 485	-	500
Executive & Council			60		16									76		
Budget & Treasury Office				40		32								72		
Corporate Services				70	67		250	950						1 337		500
<i>Community and Public Safety</i>		-	45	210	450	1 200	250	750	250	50	50	-	-	3 255	3 200	1 000
Community & Social Services			45	210	150	1 200	250	750	250	50	50			2 955	3 200	1 000
Sport And Recreation																
Public Safety					300									300		
Housing																
Health																
<i>Economic and Environmental Services</i>		2 200	6 400	4 250	4 380	3 250	4 437	5 000	4 300	3 700	4 500	4 700	620	47 737	44 567	49 276
Planning and Development		2 200	6 400	4 250	4 380	3 250	4 437	5 000	4 300	3 700	4 500	4 700	620	47 737	44 567	49 276
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	100	-	1 500	-	90	-	-	-	-	-	1 690	1 900	-
Electricity																
Water																
Waste Water Management																
Waste Management				100		1 500		90						1 690	1 900	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 200	6 505	4 670	4 913	5 982	4 937	6 790	4 550	3 750	4 550	4 700	620	54 167	49 667	50 776
<b>Funded by:</b>																
National Government		15 667		3 500	10 646		3 500		3 500	7 604				44 417	44 567	49 276
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 667	-	3 500	10 646	-	3 500	-	3 500	7 604	-	-	-	44 417	44 567	49 276
Public contributions and donations																
Borrowing			450			3 000		2 500						5 950		
Internally generated funds		230	510	390	340	290	220	300	290	350	210	350	320	3 800	5 100	1 500
<b>Total Capital Funding</b>		15 897	960	3 890	10 986	3 290	3 720	2 800	3 790	7 954	210	350	320	54 167	49 667	50 776

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ulundi(KZN266) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	83	83	83	83	83	83	83	83	83	83	87	1 000	7 893	-
Executive & Council																
Budget & Treasury Office		83	83	83	83	83	83	83	83	83	83	83	87	1 000	7 893	
Corporate Services																
<i>Community and Public Safety</i>		1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 385	1 400	16 635	15 786	22 144
Community & Social Services																
Sport And Recreation		1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 060	1 067	12 727	7 893	11 072
Public Safety		325	325	325	325	325	325	325	325	325	325	325	333	3 908	7 893	11 072
Housing																
Health																
<i>Economic and Environmental Services</i>		1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 398	16 765	7 892	11 072
Planning and Development																
Road Transport		1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 397	1 398	16 765	7 892	11 072
Environmental Protection																
<i>Trading Services</i>		2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 230	26 705	15 000	10 000
Electricity		2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 225	2 230	26 705	15 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 090	5 115	61 105	46 571	43 216
<b>Funded by:</b>																
National Government		18 164				18 164				18 164				54 492	46 571	43 216
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 164	-	-	-	18 164	-	-	-	18 164	-	-	-	54 492	46 571	43 216
Public contributions and donations																
Borrowing																
Internally generated funds		551	551	551	551	551	551	551	551	551	551	551	551	6 613		
<b>Total Capital Funding</b>		18 715	551	551	551	18 715	551	551	551	18 715	551	551	551	61 105	46 571	43 216

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Zululand(DC26) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		125	125	125	125	125	125	125	125	125	125	125	125	1 500	-	-
Executive & Council																
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		186	186	186	186	186	186	186	186	186	186	186	186	2 229	2 375	2 516
Planning and Development		186	186	186	186	186	186	186	186	186	186	186	186	2 229	2 375	2 516
Road Transport																
Environmental Protection																
<i>Trading Services</i>		36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	435 596	429 310	376 831
Electricity																
Water		36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	36 300	435 596	429 310	376 831
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	439 325	431 685	379 347
<b>Funded by:</b>																
National Government		36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	437 625	431 685	379 347
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	36 469	437 625	431 685	379 347
Public contributions and donations																
Borrowing																
Internally generated funds		142	142	142	142	142	142	142	142	142	142	142	142	1 700		
<b>Total Capital Funding</b>		36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	36 610	439 325	431 685	379 347

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		150	150	150	150	150	225	150	150	150	150	150	225	1 950	1 150	3 500
Executive & Council																
Budget & Treasury Office		150	150	150	150	150	150	150	150	150	150	150	150	1 800	1 150	3 500
Corporate Services							75						75	150		
<i>Community and Public Safety</i>		-	-	-	-	-	50	-	-	-	-	-	50	320	106	112
Community & Social Services							50						50	100	106	112
Sport And Recreation																
Public Safety														220		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 027	71 510	63 146	67 489
Planning and Development		6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 028	6 027	71 510	63 146	67 489
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	600	635	672
Electricity																
Water																
Waste Water Management																
Waste Management														600	635	672
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 178	6 178	6 178	6 178	6 178	6 303	6 178	6 178	6 178	6 178	6 178	6 302	74 380	65 037	71 773
<b>Funded by:</b>																
National Government		13 331				13 331				13 331			13 331	53 324	58 146	42 594
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		13 331	-	-	-	13 331	-	-	-	13 331	-	-	13 331	53 324	58 146	42 594
Public contributions and donations																
Borrowing																
Internally generated funds		1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 755	1 754	21 056	6 891	29 179
<b>Total Capital Funding</b>		15 086	1 755	1 755	1 755	15 086	1 755	1 755	1 755	15 086	1 755	1 755	15 086	74 380	65 037	71 773

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Jozini(KZN272) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5 003	-	-	-	4 503	-	-	-	4 503	-	-	-	14 008	14 345	15 192
Executive & Council																
Budget & Treasury Office		500												500		
Corporate Services		4 503				4 503				4 503				13 508	14 345	15 192
<i>Community and Public Safety</i>		1 633	-	-	-	1 633	-	-	-	1 633	-	-	-	4 900	-	-
Community & Social Services		1 633				1 633				1 633				4 900		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	5 007	60 080	56 608	61 867
Planning and Development		265	265	265	265	265	265	265	265	265	265	265	265	3 180	3 377	3 576
Road Transport		4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	4 742	56 900	53 231	58 291
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 643	5 007	5 007	5 007	11 143	5 007	5 007	5 007	11 143	5 007	5 007	5 007	78 988	70 954	77 059
<b>Funded by:</b>																
National Government		4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	53 689	53 231	58 291
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	4 474	53 689	53 231	58 291
Public contributions and donations																
Borrowing																
Internally generated funds		2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	2 108	25 299	17 723	18 768
<b>Total Capital Funding</b>		6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	6 582	78 988	70 954	77 059

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		88	88	2 088	88	88	88	88	88	88	88	88	88	3 050	1 103	1 158
Executive & Council				1 800										1 800		
Budget & Treasury Office				200										200		
Corporate Services		88	88	88	88	88	88	88	88	88	88	88	88	1 050	1 103	1 158
<i>Community and Public Safety</i>		1 000	221	871	221	221	221	221	221	221	221	221	221	4 080	1 900	1 200
Community & Social Services		1 000	221	221	221	221	221	221	221	221	221	221	221	3 430	1 900	1 200
Sport And Recreation																
Public Safety				650										650		
Housing																
Health																
<i>Economic and Environmental Services</i>		4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	49 460	41 900	43 000
Planning and Development																
Road Transport		4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	4 122	49 460	41 900	43 000
Environmental Protection																
<i>Trading Services</i>		-	-	1 000	-	-	-	1 000	-	-	-	-	-	2 000	-	-
Electricity																
Water																
Waste Water Management																
Waste Management				1 000				1 000						2 000		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 209	4 430	8 080	4 430	4 430	4 430	5 430	4 430	4 430	4 430	4 430	4 430	58 590	44 903	45 358
<b>Funded by:</b>																
National Government		3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	42 788	44 903	42 435
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566	42 788	44 903	42 435
Public contributions and donations																
Borrowing																
Internally generated funds		1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	15 802		2 923
<b>Total Capital Funding</b>		4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	4 883	58 590	44 903	45 358

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		136	136	136	136	136	136	136	136	136	136	136	136	1 628	1 757	1 899
Executive & Council		117	117	117	117	117	117	117	117	117	117	117	117	1 404	1 516	1 638
Budget & Treasury Office		19	19	19	19	19	19	19	19	19	19	19	19	224	241	261
Corporate Services																
<i>Community and Public Safety</i>		1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 301	1 300	15 616	10 879	11 325
Community & Social Services		1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 018	1 016	12 215	7 206	7 359
Sport And Recreation		229	229	229	229	229	229	229	229	229	229	229	229	2 753	2 973	3 211
Public Safety		54	54	54	54	54	54	54	54	54	54	54	54	648	700	755
Housing																
Health																
<i>Economic and Environmental Services</i>		1 824	1 824	1 824	508	508	508	508	508	508	508	428	350	9 806	12 694	13 436
Planning and Development		324	324	324	324	324	324	324	324	324	324	324	324	3 888	4 199	4 535
Road Transport		1 500	1 500	1 500	184	184	184	184	184	184	184	104	26	5 918	8 495	8 901
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 261	3 261	3 261	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 865	1 785	27 050	25 330	26 660
<b>Funded by:</b>																
National Government		2 990	2 990	2 990	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 439	23 801	21 781	22 819
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 990	2 990	2 990	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 674	1 439	23 801	21 781	22 819
Public contributions and donations																
Borrowing																
Internally generated funds		271	271	271	271	271	271	271	271	271	271	271	269	3 249	3 549	3 841
<b>Total Capital Funding</b>		3 261	3 261	3 261	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 945	1 708	27 050	25 330	26 660

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	267 517	268 469	327 392
Electricity																
Water		18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 050	18 049	216 597	174 969	259 914
Waste Water Management		4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 243	4 244	50 920	93 500	67 478
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	22 293	267 517	268 469	327 392
<b>Funded by:</b>																
National Government		89 172				89 172				89 172			(0)	267 517	268 469	327 392
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		89 172	-	-	-	89 172	-	-	-	89 172	-	-	(0)	267 517	268 469	327 392
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		89 172	-	-	-	89 172	-	-	-	89 172	-	-	(0)	267 517	268 469	327 392

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: Mfolozi(KZN281) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	(11 917)	-	-	-
Executive & Council																
Budget & Treasury Office		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	(11 917)			
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	62 049	50 273	47 522
Planning and Development														62 049	50 273	47 522
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	4 087	17 087			
<b>Total Capital Expenditure - Standard</b>	2	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	62 049	50 273	47 522
<b>Funded by:</b>																
National Government		2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	32 049	36 773	39 122
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	2 671	32 049	36 773	39 122
Public contributions and donations																
Borrowing		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417			
Internally generated funds		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	30 000	13 500	8 400
<b>Total Capital Funding</b>		5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	5 171	62 049	50 273	47 522

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 000	2 500	2 000	6 000	2 000	2 000	7 500	7 000	7 000	5 000	-	-	43 000	25 820	25 820
Executive & Council															100	100
Budget & Treasury Office																
Corporate Services		2 000	2 500	2 000	6 000	2 000	2 000	7 500	7 000	7 000	5 000			43 000	25 720	25 720
<i>Community and Public Safety</i>		1 900	3 400	3 900	5 900	3 900	4 400	3 900	3 400	3 900	2 124	1 500	1 500	38 724	72 018	72 962
Community & Social Services		500	1 500	1 000	2 500	1 000	2 000	1 000	2 000	1 000	500			13 000	24 480	24 480
Sport And Recreation		1 400	1 400	2 900	2 900	2 900	2 400	2 900	1 400	2 900	1 624	1 500	1 500	25 724	30 538	31 482
Public Safety															16 800	16 800
Housing			500		500										200	200
Health																
<i>Economic and Environmental Services</i>		1 600	4 600	3 100	22 600	23 100	19 350	9 600	11 100	8 100	6 958	2 000	5 000	118 108	78 360	81 519
Planning and Development							4 000		3 000					7 000	600	600
Road Transport		1 600	4 600	3 100	22 600	23 100	15 350	9 600	8 100	8 100	6 958	2 000	5 000	111 108	77 660	80 819
Environmental Protection															100	100
<i>Trading Services</i>		11 400	8 900	11 400	10 900	13 900	12 900	39 800	35 900	42 900	45 145	37 421	9 000	279 566	240 079	267 660
Electricity		5 000		5 000		3 500		24 400	22 000	22 500	20 500	22 000	4 000	128 900	43 200	45 200
Water		3 200	5 700	3 200	5 700	4 200	5 700	9 700	8 700	16 200	20 322	15 421	5 000	103 043	122 308	145 830
Waste Water Management		3 200	3 200	3 200	4 200	5 700	6 700	5 200	4 200	4 200	4 322			44 122	58 671	60 730
Waste Management					1 000	500	500	500	1 000					3 500	15 900	15 900
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	16 900	19 400	20 400	45 400	42 900	38 650	60 800	57 400	61 900	59 226	40 921	15 500	479 397	416 277	447 961
<b>Funded by:</b>																
National Government		9 400	9 400	9 400	9 400	9 400	9 400	14 900	12 400	21 400	23 726	14 421	2 500	145 747	180 790	210 544
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 400	9 400	9 400	9 400	9 400	9 400	14 900	12 400	21 400	23 726	14 421	2 500	145 747	180 790	210 544
Public contributions and donations																
Borrowing		2 000	5 000	3 500	7 000	14 500	8 000	39 000	30 500	36 000	29 500	22 500	2 500	200 000	100 000	100 000
Internally generated funds		5 500	5 000	7 500	29 000	19 000	21 250	6 900	14 500	4 500	6 000	4 000	10 500	133 650	135 488	137 417
<b>Total Capital Funding</b>		16 900	19 400	20 400	45 400	42 900	38 650	60 800	57 400	61 900	59 226	40 921	15 500	479 397	416 277	447 961

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMlalazi(KZN284) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		700	700	940	1 210	4 236	726	-	560	1 775	590	-	220	5 398	4 303	10 461
Executive & Council					450	1 330	104			790	550			750	90	70
Budget & Treasury Office				20	10	141	80		540	550	20		20	1 381	235	280
Corporate Services		700	700	920	750	2 765	542		20	435	20		200	3 267	3 978	10 111
<i>Community and Public Safety</i>		1 200	1 200	1 200	1 750	2 425	1 780	1 200	40	675	565	-	1 500	17 040	19 950	11 210
Community & Social Services						305	50			325	505			4 690	3 800	3 625
Sport And Recreation		1 200	1 200	1 200	1 750	1 920	1 650	1 200		250				10 370	11 560	7 450
Public Safety						200	80			100	60			440	4 540	115
Housing																
Health									40				1 500	1 540	50	20
<i>Economic and Environmental Services</i>		3 818	3 818	2 957	3 317	4 532	4 106	924	3 399	6 474	4 874	4 299	3 069	48 070	47 279	52 424
Planning and Development					25									2 499	1 628	2 585
Road Transport		3 818	3 818	2 957	3 292	4 532	4 106	924	3 399	6 474	4 874	4 299	3 069	45 571	45 651	49 839
Environmental Protection																
<i>Trading Services</i>		-	-	20	100	2 010	1 070	1 000	1 550	-	750	-	-	6 500	2 215	1 300
Electricity				20	50	720	20				750			1 560	1 065	1 050
Water																
Waste Water Management																
Waste Management					50	1 290	1 050	1 000	1 550					4 940	1 150	250
<i>Other</i>					9									280		
<b>Total Capital Expenditure - Standard</b>	2	5 718	5 718	5 117	6 386	13 203	7 681	3 124	5 549	8 924	6 779	4 299	4 789	77 287	73 747	75 395
<b>Funded by:</b>																
National Government		5 718	5 718	5 117	6 386	11 203	5 681	2 124	1 199	3 699	3 554	1 074	2 164	77 287	73 747	75 395
Provincial Government										1 000	1 000	1 000	1 500			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 718	5 718	5 117	6 386	11 203	5 681	2 124	1 199	4 699	4 554	2 074	3 664	77 287	73 747	75 395
Public contributions and donations																
Borrowing																
Internally generated funds						2 000	2 000	1 000	4 350	4 225	2 225	2 225	1 125			
<b>Total Capital Funding</b>		5 718	5 718	5 117	6 386	13 203	7 681	3 124	5 549	8 924	6 779	4 299	4 789	77 287	73 747	75 395

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	100	100	100	100	100	100	100	100	100	100	100	1 206	1 278	1 355
Executive & Council		82	82	82	82	82	82	82	82	82	82	82	82	982	1 040	1 103
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	5	61	65	69
Corporate Services		14	14	14	14	14	14	14	14	14	14	14	14	163	173	183
<i>Community and Public Safety</i>		268	268	268	268	268	268	268	268	268	268	268	268	3 220	3 413	3 618
Community & Social Services		268	268	268	268	268	268	268	268	268	268	268	268	3 220	3 413	3 618
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	19 316	20 475	21 703
Planning and Development																
Road Transport		1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	1 610	19 316	20 475	21 703
Environmental Protection																
<i>Trading Services</i>		733	733	733	733	733	733	733	733	733	733	733	2 433	10 500	11 130	11 798
Electricity		733	733	733	733	733	733	733	733	733	733	733	733	8 800	9 328	9 888
Water																
Waste Water Management																
Waste Management													1 700	1 700	1 802	1 910
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	4 412	34 242	36 296	38 474
<b>Funded by:</b>																
National Government		2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	27 399	29 043	30 786
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	2 283	27 399	29 043	30 786
Public contributions and donations																
Borrowing																
Internally generated funds		570	570	570	570	570	570	570	570	570	570	570	570	6 843	7 253	7 688
<b>Total Capital Funding</b>		2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	2 853	34 242	36 296	38 474

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nkandla(KZN286) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		293	40	40	40	40	40	40	40	40	40	40	(176)	3 507	3 724	3 944
Executive & Council		1											9	0	0	0
Budget & Treasury Office		42	40	40	40	40	40	40	40	40	40	40	65	507	538	570
Corporate Services		250											(250)	3 000	3 186	3 374
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Planning and Development		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 000	-	-	-
Electricity													3 000			
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 609	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	3 356	6 140	43 302	52 019	43 373
<b>Funded by:</b>																
National Government		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	39 795	48 295	39 429
Public contributions and donations														3 507	3 724	3 944
Borrowing																
Internally generated funds													3 517			
<b>Total Capital Funding</b>		3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	3 316	6 833	43 302	52 019	43 373

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		908	908	908	908	908	908	908	908	908	908	908	908	10 900	4 375	2 250
Executive & Council		267	267	267	267	267	267	267	267	267	267	267	267	3 200	100	100
Budget & Treasury Office		529	529	529	529	529	529	529	529	529	529	529	529	6 350	2 400	950
Corporate Services		113	113	113	113	113	113	113	113	113	113	113	113	1 350	1 875	1 200
<i>Community and Public Safety</i>		57	57	57	57	57	57	57	57	57	57	57	57	680	350	400
Community & Social Services		32	32	32	32	32	32	32	32	32	32	32	32	380	350	400
Sport And Recreation																
Public Safety																
Housing																
Health		25	25	25	25	25	25	25	25	25	25	25	25	300		
<i>Economic and Environmental Services</i>		33	33	33	33	33	33	33	33	33	33	33	33	100	100	100
Planning and Development		33	33	33	33	33	33	33	33	33	33	33	33	100	100	100
Road Transport																
Environmental Protection																
<i>Trading Services</i>		37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	37 876	454 512	501 620	415 368
Electricity																
Water		37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	451 212	456 570	414 793
Waste Water Management		4	4	4	4	4	4	4	4	4	4	4	4	50	50	575
Waste Management		271	271	271	271	271	271	271	271	271	271	271	271	3 251	45 000	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	466 192	506 445	418 118
<b>Funded by:</b>																
National Government		35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	428 712	433 720	409 778
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	35 726	428 712	433 720	409 778
Public contributions and donations		500	500	500	500	500	500	500	500	500	500	500	500	6 000		
Borrowing															45 000	
Internally generated funds		2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	2 648	31 481	27 725	8 340
<b>Total Capital Funding</b>		38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	38 874	466 192	506 445	418 118

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mandeni(KZN291) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		180	180	180	180	180	180	180	180	180	180	180	180	2 160	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		180	180	180	180	180	180	180	180	180	180	180	180	2 160		
<i>Community and Public Safety</i>		242	242	242	242	242	242	242	242	242	242	242	242	2 450	3 906	2 112
Community & Social Services		179	179	179	179	179	179	179	179	179	179	179	179	2 150	3 706	112
Sport And Recreation		63	63	63	63	63	63	63	63	63	63	63	63	300	200	2 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	3 719	44 622	34 556	35 993
Planning and Development		722	722	722	722	722	722	722	722	722	722	722	722	8 665		
Road Transport		2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	2 980	35 757	34 556	35 993
Environmental Protection		17	17	17	17	17	17	17	17	17	17	17	17	200		
<i>Trading Services</i>		125	125	125	125	125	125	125	125	125	125	125	125	1 500	-	-
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	50 732	38 462	38 105
<b>Funded by:</b>																
National Government													33 757	33 757	34 556	35 993
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	33 757	33 757	34 556	35 993
Public contributions and donations																
Borrowing																
Internally generated funds													17 425	16 975	3 906	2 112
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	51 182	50 732	38 462	38 105

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	5 000	4 050	2 720	300	1 300	300	-	850	1 200	700	2 230	18 650	10 507	580
Executive & Council			5 000	4 050	2 270	100	100						2 130	13 650	10 107	180
Budget & Treasury Office					10	200	200			450	500	200	100	1 660		
Corporate Services					440		1 000	300		400	700	500		3 340	400	400
<i>Community and Public Safety</i>		-	2 000	2 752	3 498	4 228	2 500	950	-	750	1 500	1 550	15 193	34 921	33 295	38 843
Community & Social Services			2 000	2 155	2 090	2 208	2 400	350					10 000	21 203	22 550	16 618
Sport And Recreation				350	350	300		400			700	900	2 757	5 757	200	200
Public Safety				232	808	1 600	100	200		750	600	450	2 086	6 826	10 190	21 800
Housing				15	250	120					200	200	350	1 135	355	225
Health																
<i>Economic and Environmental Services</i>		393	1 763	10 150	14 671	17 660	15 075	12 120	17 550	16 950	15 600	8 300	62 448	192 679	124 505	122 725
Planning and Development				250	150	250	300	100	350	450	500	700	1 950	5 000	3 035	4 140
Road Transport		393	1 763	9 900	14 521	17 410	14 775	12 020	17 200	16 500	15 100	7 600	60 498	187 679	121 470	118 585
Environmental Protection																
<i>Trading Services</i>		-	-	5 736	4 457	4 542	722	8 543	7 330	6 200	12 697	4 480	2 200	56 907	30 584	28 244
Electricity				5 736	4 407	4 472	722	8 543	7 330	6 200	12 697	4 280	2 200	56 587	29 764	28 174
Water																
Waste Water Management																
Waste Management					50	70						200		320	820	70
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	393	8 763	22 688	25 346	26 730	19 597	21 912	24 880	24 750	30 997	15 030	82 071	303 158	198 891	190 392
<b>Funded by:</b>																
National Government			7 000	8 971	11 529	9 300	6 300	6 470	9 294	3 500	4 150	1 350		67 864	72 113	63 066
Provincial Government				15	250	120								385	255	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	7 000	8 986	11 779	9 420	6 300	6 470	9 294	3 500	4 150	1 350	-	68 249	72 368	63 066
Public contributions and donations																
Borrowing													2 186	2 186		
Internally generated funds		393	1 763	13 702	13 567	17 310	13 297	15 443	15 586	21 250	26 847	13 680	79 885	232 723	126 522	127 326
<b>Total Capital Funding</b>		393	8 763	22 688	25 346	26 730	19 597	21 912	24 880	24 750	30 997	15 030	82 071	303 158	198 891	190 392

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Kwazulu-Natal: Ndwedwe(KZN293) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 312	1 312	1 312	3 017	1 312	1 312	1 312	1 312	1 312	1 312	1 312	1 312	-	-	-
Executive & Council		1 191	1 191	1 191	1 500	1 191	1 191	1 191	1 191	1 191	1 191	1 191	1 191			
Budget & Treasury Office		17	17	17	17	17	17	17	17	17	17	17	17			
Corporate Services		105	105	105	1 500	105	105	105	105	105	105	105	105			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 556	2 556	2 556	3 495	2 556	2 556	2 556	2 556	2 556	2 556	2 556	1 068	-	-	-
Planning and Development		61	61	61	1 000	61	61	61	61	61	61	61	61			
Road Transport		2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	2 495	1 007			
Environmental Protection																
<i>Trading Services</i>		667	667	667	667	667	667	667	667	667	667	667	667	-	-	-
Electricity		667	667	667	667	667	667	667	667	667	667	667	667			
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958	1 958			
<b>Total Capital Expenditure - Standard</b>	2	6 493	6 493	6 493	9 137	6 493	6 493	6 493	6 493	6 493	6 493	6 493	5 005	-	-	-
<b>Funded by:</b>																
National Government		3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	3 954	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635	2 635			
<b>Total Capital Funding</b>		6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	6 589	-	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Maphumulo(KZN294) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		130	25	2 360	-	25	-	-	-	-	-	-	468	-	-	-
Executive & Council		30		1 850									30			
Budget & Treasury Office		15		230									40			
Corporate Services		85	25	280		25							398			
<i>Community and Public Safety</i>		10	-	460	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services				230												
Sport And Recreation																
Public Safety																
Housing		10		230												
Health																
<i>Economic and Environmental Services</i>		1 110	2 287	1 185	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	871	-	-	-
Planning and Development		15											290			
Road Transport		1 095	2 287	1 185	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	581			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 250	2 312	4 005	639	1 619	2 864	3 408	2 960	2 058	1 491	1 138	1 339	-	-	-
<b>Funded by:</b>																
National Government		1 095	2 287	955	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	811			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 095	2 287	955	639	1 594	2 864	3 408	2 960	2 058	1 491	1 138	811	-	-	-
Public contributions and donations																
Borrowing				3 000												
Internally generated funds		155	25	50		25							528			
<b>Total Capital Funding</b>		1 250	2 312	4 005	639	1 619	2 864	3 408	2 960	2 058	1 491	1 138	1 339	-	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: iLembe(DC29) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		472	382	382	382	382	382	382	382	382	382	382	577	22 535	615	652
Executive & Council		60											190			
Budget & Treasury Office		30												12 775	53	56
Corporate Services		382	382	382	382	382	382	382	382	382	382	382	387	9 760	562	596
<i>Community and Public Safety</i>		258	253	253	253	253	253	253	253	253	253	253	303	-	-	-
Community & Social Services		258	253	253	253	253	253	253	253	253	253	253	303			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228	-	-	-
Planning and Development																
Road Transport		3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 227	3 228			
Environmental Protection																
<i>Trading Services</i>		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309	325 364	363 089	266 410
Electricity		1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 311	1 309			
Water														285 864	326 999	207 410
Waste Water Management														39 500	36 091	59 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 268	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 173	5 416	347 899	363 704	267 061
<b>Funded by:</b>																
National Government													48 547	203 946	249 054	266 410
Provincial Government		250	250	250	250	250	250	250	250	250	250	250	250			
District Municipality																
Other transfers and grants														6 009		
Transfers recognised - capital		250	250	250	250	250	250	250	250	250	250	250	48 797	209 954	249 054	266 410
Public contributions and donations														112 510	114 035	
Borrowing																
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	901	25 435	615	652
<b>Total Capital Funding</b>		1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	49 698	347 899	363 704	267 061

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	3 050	3 050	-	-
Executive & Council																
Budget & Treasury Office													150	150		
Corporate Services													2 900	2 900		
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	1 000	-
Community & Social Services															1 000	
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		2 575	1 371	681	320	1 620	919	2 398	2 456	2 250	3 319	2 529	12 237	32 675	35 079	18 420
Planning and Development													4 500	4 500	4 200	
Road Transport		2 575	1 371	681	320	1 620	919	2 398	2 456	2 250	3 319	2 529	7 737	28 175	30 879	18 420
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	1 250	1 250	1 250	1 250	4 500	9 500	13 800	11 500
Electricity									1 250	1 250	1 250	1 250		5 000	10 800	11 500
Water																
Waste Water Management																
Waste Management													4 500	4 500	3 000	
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	2 575	1 371	681	320	1 620	919	2 398	3 706	3 500	4 569	3 779	19 787	45 225	49 879	29 920
<b>Funded by:</b>																
National Government													31 525	31 525	23 637	18 420
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	31 525	31 525	23 637	18 420
Public contributions and donations																
Borrowing																
Internally generated funds													13 700	13 700	26 242	11 500
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	45 225	45 225	49 879	29 920

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 270	-	-	-	-	-	-	-	-	-	-	3 765	2 270	2 385	2 503
Executive & Council		900											400	900	945	992
Budget & Treasury Office		350											1 740	350	368	386
Corporate Services		1 020											1 625	1 020	1 072	1 125
<i>Community and Public Safety</i>		12 569	208	-	-	-	1 250	5 147	-	-	-	-	578	19 174	20 132	21 139
Community & Social Services		12 569	208				250	5 147					1 578	18 174	19 082	20 036
Sport And Recreation																
Public Safety							1 000						(1 000)	1 000	1 050	1 103
Housing																
Health																
<i>Economic and Environmental Services</i>		38 309	-	-	-	1 503	3 427	1 229	-	-	-	-	(28 783)	44 469	46 692	49 027
Planning and Development																
Road Transport		38 309				1 503	3 427	1 229					(28 783)	44 469	46 692	49 027
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	53 148	208	-	-	1 503	4 677	6 376	-	-	-	-	(24 440)	65 912	69 209	72 668
<b>Funded by:</b>																
National Government		17 569				1 003	3 277	2 857					(2 130)	24 706	25 941	27 238
Provincial Government		30 000											(30 000)	30 000	31 500	33 075
District Municipality																
Other transfers and grants																
Transfers recognised - capital		47 569	-	-	-	1 003	3 277	2 857	-	-	-	-	(32 130)	54 706	57 441	60 313
Public contributions and donations																
Borrowing																
Internally generated funds		5 580	208			500	1 400	3 519					7 691	11 207	11 768	12 355
<b>Total Capital Funding</b>		53 148	208	-	-	1 503	4 677	6 376	-	-	-	-	(24 440)	65 912	69 209	72 668

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	40	-	50	2 950	17	50	50	500	-	-	-	3 657	-	-
Executive & Council					50	1 950		50	50					2 100		
Budget & Treasury Office			40				17							57		
Corporate Services						1 000				500				1 500		
<i>Community and Public Safety</i>		-	-	25	-	400	25	550	-	-	-	-	-	1 000	-	-
Community & Social Services				25		400	25	550						1 000		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 562	4 587	5 593	4 562	5 993	3 556	4 562	5 593	4 562	4 562	4 562	-	52 693	42 591	44 933
Planning and Development			25			400	25							450		
Road Transport		4 562	4 562	5 593	4 562	5 593	3 531	4 562	5 593	4 562	4 562	4 562		52 243	42 591	44 933
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 562	4 627	5 618	4 612	9 343	3 598	5 162	5 643	5 062	4 562	4 562	-	57 350	42 591	44 933
<b>Funded by:</b>																
National Government		3 628	3 613	3 613	3 613	3 613	3 598	3 613	3 613	3 613	3 613	3 613		39 743	42 591	44 933
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 628	3 613	3 613	3 613	3 613	3 598	3 613	3 613	3 613	3 613	3 613	-	39 743	42 591	44 933
Public contributions and donations																
Borrowing																
Internally generated funds		934	1 014	2 005	999	5 730		1 549	2 030	1 449	949	949		17 607		
<b>Total Capital Funding</b>		4 562	4 627	5 618	4 612	9 343	3 598	5 162	5 643	5 062	4 562	4 562	-	57 350	42 591	44 933

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		827	-	-	-	947	-	-	-	827	-	-	-	2 602	2 701	2 857
Executive & Council						120								120	127	134
Budget & Treasury Office		293				293				293				879	878	929
Corporate Services		534				534				534				1 603	1 696	1 794
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	470	470	7 247	7 668
Community & Social Services													470	470	7 247	7 668
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	32 084	59 138	52 366	55 204
Planning and Development		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	32 084	59 138	52 366	55 204
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 287	2 459	2 459	2 459	3 407	2 459	2 459	2 459	3 287	2 459	2 459	32 554	62 210	62 314	65 729
<b>Funded by:</b>																
National Government		2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	2 459	14 459	41 514	42 722	44 130
Provincial Government		3 250								3 250				6 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 709	2 459	2 459	2 459	2 459	2 459	2 459	5 709	2 459	2 459	2 459	14 459	48 014	42 722	44 130
Public contributions and donations																
Borrowing																
Internally generated funds													14 196	14 196	19 592	21 599
<b>Total Capital Funding</b>		5 709	2 459	2 459	2 459	2 459	2 459	2 459	5 709	2 459	2 459	2 459	28 655	62 210	62 314	65 729

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Harry Gwala(DC43) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		199	216	351	357	464	369	351	347	474	350	502	645	4 624	2 776	2 937
Executive & Council																
Budget & Treasury Office																
Corporate Services		199	216	351	357	464	369	351	347	474	350	502	645	4 624	2 776	2 937
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		48	52	85	86	112	89	85	84	114	85	121	2 401	3 362	3 588	3 109
Planning and Development		48	52	85	86	112	89	85	84	114	85	121	2 401	3 362	3 588	3 109
Road Transport																
Environmental Protection																
<i>Trading Services</i>		15 050	16 373	26 588	27 034	35 143	27 958	26 561	26 316	35 901	26 545	38 000	40 844	342 314	405 777	377 462
Electricity																
Water		217	236	383	389	506	402	382	379	517	382	547	703	5 042	2 544	2 697
Waste Water Management		14 834	16 137	26 205	26 645	34 637	27 555	26 179	25 937	35 385	26 163	37 453	40 141	337 272	403 233	374 765
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	15 297	16 641	27 024	27 477	35 719	28 416	26 996	26 747	36 490	26 980	38 623	43 889	350 299	412 141	383 507
<b>Funded by:</b>																
National Government		14 769	16 067	26 092	26 529	34 487	27 435	26 065	25 824	35 231	26 049	37 291	39 932	335 772	401 643	373 080
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 769	16 067	26 092	26 529	34 487	27 435	26 065	25 824	35 231	26 049	37 291	39 932	335 772	401 643	373 080
Public contributions and donations																
Borrowing																
Internally generated funds		528	574	932	948	1 232	980	931	923	1 259	931	1 332	3 957	14 527	10 497	10 428
<b>Total Capital Funding</b>		15 297	16 641	27 024	27 477	35 719	28 416	26 996	26 747	36 490	26 980	38 623	43 889	350 299	412 141	383 507

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Greater Giyani(LIM331) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		23	2 050	1 050	2 075	1 129	3 173	4 002	1 534	3 290	2 861	2 601	4 653	28 441	17 160	11 460
Executive & Council			100											100	100	100
Budget & Treasury Office																
Corporate Services		23	1 950	1 050	2 075	1 129	3 173	4 002	1 534	3 290	2 861	2 601	4 653	28 341	17 060	11 360
<i>Community and Public Safety</i>		29	2 403	1 400	2 556	1 390	3 908	4 930	1 890	4 053	3 524	3 204	2 149	31 436	34 022	20 000
Community & Social Services		22	1 803	1 050	1 918	1 043	2 932	3 699	1 418	3 041	2 644	2 404	1 462	23 436	31 022	18 000
Sport And Recreation		7	600	350	638	347	976	1 231	472	1 012	880	800	686	8 000	3 000	2 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		37	298	174	3 248	1 766	4 965	6 264	2 401	5 147	4 476	4 070	7 754	40 600	63 465	78 385
Planning and Development		3	270	157	287	156	439	554	212	455	396	360	(1 691)	1 600		
Road Transport		33	28	16	2 961	1 610	4 526	5 710	2 189	4 692	4 080	3 710	9 446	39 000	63 465	78 385
Environmental Protection																
<i>Trading Services</i>		11	930	542	990	538	1 513	1 908	732	1 569	1 364	1 240	1 064	12 400	24 300	16 000
Electricity		11	930	542	990	538	1 513	1 908	732	1 569	1 364	1 240	1 064	12 400	24 300	16 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	100	5 681	3 166	8 869	4 824	13 559	17 105	6 557	14 058	12 225	11 114	15 620	112 877	138 946	125 845
<b>Funded by:</b>																
National Government		20 645				20 645			20 645				0	61 936	68 986	67 385
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 645	-	-	-	20 645	-	-	20 645	-	-	-	0	61 936	68 986	67 385
Public contributions and donations																
Borrowing																
Internally generated funds		4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	4 109	5 745	50 941	69 960	58 460
<b>Total Capital Funding</b>		24 754	4 109	4 109	4 109	24 754	4 109	4 109	24 754	4 109	4 109	4 109	5 745	112 877	138 946	125 845

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Letaba(LIM332) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	815	11	-	570	6	703	863	654	-	-	305	3 926	310	-
Executive & Council			5	5		20								30		
Budget & Treasury Office				6			6	16						27		
Corporate Services			810			550		687	863	654			305	3 869	310	
<i>Community and Public Safety</i>		3 490	10 665	14 970	-	24 845	1 705	-	13 375	850	7 278	2 500	0	79 678	82 000	63 873
Community & Social Services		1 300	6 000	6 000		7 200			350					20 850	33 600	9 500
Sport And Recreation		2 190	3 689	8 970		16 487	750		12 000	850	5 816		0	50 752	47 200	46 500
Public Safety			976			1 158	955		1 025		1 462	2 500		8 076	1 200	7 873
Housing																
Health																
<i>Economic and Environmental Services</i>		6 788	359	9 055	9 514	550	-	9 288	-	6 750	1 103	-	-	43 406	51 219	73 513
Planning and Development		3 000		800										3 800	5 000	5 000
Road Transport		3 788	359	8 255	9 514	550		9 288		6 750	1 103			39 606	46 219	68 513
Environmental Protection																
<i>Trading Services</i>		-	695	6 949	-	-	606	-	6 145	2 000	-	-	-	16 395	8 000	6 506
Electricity				400					300	2 000				2 700	2 000	
Water																
Waste Water Management									5 845					5 845	3 000	6 506
Waste Management			695	6 549			606							7 850	3 000	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10 278	12 534	30 984	9 514	25 965	2 317	9 991	20 384	10 254	8 381	2 500	305	143 405	141 529	143 891
<b>Funded by:</b>																
National Government		2 500	2 817	5 984	1 514	8 945	3 902	9 975	3 513	3 750	3 000	1 500	7 576	54 976	58 969	62 313
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 500	2 817	5 984	1 514	8 945	3 902	9 975	3 513	3 750	3 000	1 500	7 576	54 976	58 969	62 313
Public contributions and donations																
Borrowing																
Internally generated funds		7 778	8 817	25 000	8 000	16 000			10 000	4 000	4 278	1 000	3 556	88 429	82 560	81 578
<b>Total Capital Funding</b>		10 278	11 634	30 984	9 514	24 945	3 902	9 975	13 513	7 750	7 278	2 500	11 132	143 405	141 529	143 891

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tzaneen(LIM333) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 150	-	-	-	-	-	4 150	5 300	900	900
Executive & Council													200	200	300	300
Budget & Treasury Office													200	200	300	300
Corporate Services							1 150						3 750	4 900	300	300
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	900	900	-	-
Community & Social Services																
Sport And Recreation													900	900		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	1 063	97 588	107 606	106 406
Planning and Development													400	635	300	300
Road Transport		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	663	96 953	107 306	106 106
Environmental Protection																
<i>Trading Services</i>		-	833	1 224	3 937	1 150	4 220	5 615	6 808	3 509	1 404	-	1 200	29 900	20 600	25 594
Electricity			833	1 224	3 937	1 150	4 220	5 615	6 808	3 509	1 404		1 000	29 700	20 300	25 294
Water																
Waste Water Management																
Waste Management													200	200	300	300
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 647	3 880	8 091	4 948	8 907	14 302	10 500	17 816	20 447	17 680	16 923	7 313	133 688	129 106	132 899
<b>Funded by:</b>																
National Government		2 080	2 395	8 091	3 682	7 122	8 797	9 061	8 824	13 309	12 990	15 057	900	92 307	96 742	102 134
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 080	2 395	8 091	3 682	7 122	8 797	9 061	8 824	13 309	12 990	15 057	900	92 307	96 742	102 134
Public contributions and donations																
Borrowing									8 991	7 138			3 871	20 000		
Internally generated funds		567	1 485		1 266	1 785	5 504	1 440			4 690	1 866	2 543	21 381	32 363	30 766
<b>Total Capital Funding</b>		2 647	3 880	8 091	4 948	8 907	14 302	10 500	17 816	20 447	17 680	16 923	7 313	133 688	129 106	132 899

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ba-Phalaborwa(LIM334) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		800	200	-	520	700	290	320	700	240	630	2 000	-	6 400	4 100	4 100
Executive & Council						300		200						500	900	900
Budget & Treasury Office					350		290		360					1 000	1 000	1 000
Corporate Services		800	200		170	400		120	340	240	630	2 000		4 900	2 200	2 200
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 387	14	1 720	3 509	2 443	3 273	1 000	2 000	-	410	950	10 755	30 460	31 460	31 460
Planning and Development																
Road Transport		4 387	14	1 720	3 509	2 443	3 273	1 000	2 000		410	950	10 755	30 460	31 460	31 460
Environmental Protection																
<i>Trading Services</i>		1 150	1 120	1 137	1 137	1 171	1 128	1 113	-	1 150	1 109	1 111	275	11 600	13 600	16 600
Electricity		1 150	1 120	1 137	1 137	1 171	1 128	1 113		1 150	1 109	1 111	275	11 600	13 600	16 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 338	1 334	2 857	5 166	4 313	4 691	2 433	2 700	1 390	2 149	4 061	11 029	48 460	49 160	52 160
<b>Funded by:</b>																
National Government		5 387	1 137	1 720	3 509	3 443	3 273	1 300	2 000	1 200	410	950	5 132	29 460	34 532	37 222
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 387	1 137	1 720	3 509	3 443	3 273	1 300	2 000	1 200	410	950	5 132	29 460	34 532	37 222
Public contributions and donations																
Borrowing																
Internally generated funds		950	197	1 137	1 657	871	1 418	1 133	700	190	1 739	3 111	5 897	19 000	14 628	14 938
<b>Total Capital Funding</b>		6 338	1 334	2 857	5 166	4 313	4 691	2 433	2 700	1 390	2 149	4 061	11 029	48 460	49 160	52 160

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Maruleng(LIM335) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		624	549	740	715	798	649	690	565	740	657	765	823	8 666	5 285	4 979
Executive & Council																
Budget & Treasury Office																
Corporate Services		624	549	740	715	798	649	690	565	740	657	765	823	8 666	5 285	4 979
<i>Community and Public Safety</i>		1 442	1 269	1 712	1 654	1 846	1 500	1 596	1 308	1 712	1 519	1 769	1 904	41 256	21 891	6 563
Community & Social Services		940	827	1 115	1 078	1 203	978	1 040	852	1 115	990	1 153	1 241	12 307	1 000	1 000
Sport And Recreation		503	442	596	576	643	523	556	456	596	529	616	663	28 449	20 891	5 563
Public Safety														500		
Housing																
Health																
<i>Economic and Environmental Services</i>		2 174	1 913	2 580	2 493	2 783	2 261	2 406	1 971	2 580	2 290	2 667	2 870	31 744	32 986	37 500
Planning and Development																
Road Transport		2 174	1 913	2 580	2 493	2 783	2 261	2 406	1 971	2 580	2 290	2 667	2 870	31 744	32 986	37 500
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 240	3 731	5 032	4 862	5 427	4 410	4 692	3 844	5 032	4 466	5 201	5 597	81 666	60 162	49 042
<b>Funded by:</b>																
National Government		1 906	1 678	2 262	2 186	2 440	1 983	2 110	1 728	2 262	2 008	2 338	2 516	47 918	27 377	28 763
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 906	1 678	2 262	2 186	2 440	1 983	2 110	1 728	2 262	2 008	2 338	2 516	47 918	27 377	28 763
Public contributions and donations																
Borrowing																
Internally generated funds		2 334	2 054	2 769	2 676	2 987	2 427	2 583	2 116	2 769	2 458	2 863	3 080	33 748	32 785	20 279
<b>Total Capital Funding</b>		4 240	3 731	5 032	4 862	5 427	4 410	4 692	3 844	5 032	4 466	5 201	5 597	81 666	60 162	49 042

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mopani(DC33) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	117	-	-	254	-	-	-	-	5 045	5 416	785	-
Executive & Council																
Budget & Treasury Office					117			254					129	500	50	
Corporate Services													4 916	4 916	735	
<i>Community and Public Safety</i>		1 500	-	-	-	2 385	-	-	714	-	315	-	495	2 912	15 890	8 130
Community & Social Services													60	60	40	30
Sport And Recreation																
Public Safety		1 500				2 385			714		315		435	2 852	15 850	8 100
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		32 736	38 652	19 467	17 694	28 162	24 527	26 754	23 988	34 813	16 307	14 970	160 389	438 458	527 578	361 739
Electricity																
Water		32 736	20 652	19 467	17 694	25 896	24 527	26 754	23 988	34 813	13 807	14 970	154 071	409 374	517 078	358 739
Waste Water Management			18 000			2 266					2 500		6 318	29 084	10 500	3 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	34 236	38 652	19 467	17 811	30 547	24 527	27 008	24 702	34 813	16 622	14 970	165 929	446 786	544 253	369 869
<b>Funded by:</b>																
National Government		148 304				146 350				146 302				438 458	527 578	361 739
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		148 304	-	-	-	146 350	-	-	-	146 302	-	-	-	438 458	527 578	361 739
Public contributions and donations																
Borrowing																
Internally generated funds		1 838	1 546	1 198		1 500			1 956				291	8 328	16 675	8 130
<b>Total Capital Funding</b>		150 142	1 546	1 198	-	147 850	-	-	1 956	146 302	-	-	291	446 786	544 253	369 869

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Musina(LIM341) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 250	1 250	1 350	1 500
Executive & Council													1 250	1 250	1 350	1 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 041	1 164	1 355	1 441	1 821	1 022	1 712	1 201	1 548	1 014	1 241	1 168	15 728	8 000	-
Community & Social Services		604	675	786	836	1 056	593	993	696	898	588	720	675	9 120		
Sport And Recreation		437	489	569	605	765	429	719	505	650	426	521	493	6 608	8 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 129	2 489	1 711	1 273	1 534	2 409	1 508	1 239	1 741	1 202	1 944	905	20 086	15 837	27 164
Planning and Development		325	256	124	235	214	512	215	118	123	141	115	150	2 530	5 237	14 364
Road Transport		1 804	2 233	1 587	1 038	1 320	1 897	1 293	1 121	1 618	1 061	1 829	755	17 556	10 600	12 800
Environmental Protection																
<i>Trading Services</i>		309	382	272	177	226	324	221	192	277	181	314	125	3 000	5 800	4 000
Electricity		309	382	272	177	226	324	221	192	277	181	314	125	3 000	5 800	4 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 479	4 035	3 338	2 891	3 581	3 755	3 441	2 632	3 566	2 397	3 499	3 448	40 064	30 987	32 664
<b>Funded by:</b>																
National Government		8 938	1 500		10 985		1 500	8 891		7 000				38 814	29 637	31 164
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 938	1 500	-	10 985	-	1 500	8 891	-	7 000	-	-	-	38 814	29 637	31 164
Public contributions and donations																
Borrowing																
Internally generated funds													1 250	1 250	1 350	1 500
<b>Total Capital Funding</b>		8 938	1 500	-	10 985	-	1 500	8 891	-	7 000	-	-	1 250	40 064	30 987	32 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thulamela(LIM343) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 500	-	-	1 480	-	-	-	2 980	20 455	12 627
Executive & Council															16 000	9 000
Budget & Treasury Office																
Corporate Services							1 500			1 480				2 980	4 455	3 627
<i>Community and Public Safety</i>		-	-	6 500	-	-	27 000	-	-	500	3 550	-	(4 500)	33 050	36 650	30 500
Community & Social Services																
Sport And Recreation				1 500			12 000						8 000	21 500	17 850	16 250
Public Safety				500			500			500				1 500	7 300	9 350
Housing				1 500			9 500						(950)	10 050	11 500	4 900
Health				3 000			5 000				3 550		(11 550)			
<i>Economic and Environmental Services</i>		5 000	7 000	10 000	15 000	13 000	11 500	15 000	15 000	21 600	1 000	20 000	25 000	159 100	128 600	157 700
Planning and Development							1 500			1 600				3 100	6 100	3 800
Road Transport		5 000	7 000	10 000	15 000	13 000	10 000	15 000	15 000	20 000	1 000	20 000	25 000	156 000	122 500	153 900
Environmental Protection																
<i>Trading Services</i>		-	-	1 000	-	-	4 500	-	-	-	-	-	1 400	6 900	8 000	3 100
Electricity																
Water																
Waste Water Management																
Waste Management				1 000			4 500						1 400	6 900	8 000	3 100
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 000	7 000	17 500	15 000	13 000	44 500	15 000	15 000	23 580	4 550	20 000	21 900	202 030	193 705	203 927
<b>Funded by:</b>																
National Government		47 331					37 000			10 330			16 000	110 661	101 824	107 824
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		47 331	-	-	-	-	37 000	-	-	10 330	-	-	16 000	110 661	101 824	107 824
Public contributions and donations																
Borrowing																
Internally generated funds		48 501					32 000			10 868				91 369	91 881	96 103
<b>Total Capital Funding</b>		95 832	-	-	-	-	69 000	-	-	21 198	-	-	16 000	202 030	193 705	203 927

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Makhado(LIM344) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		763	813	867	924	985	1 050	1 120	1 194	1 272	1 356	1 446	(11 791)	-	-	-
Executive & Council		330	352	375	400	426	454	484	516	550	587	625	(5 099)			
Budget & Treasury Office		233	248	265	282	301	321	342	364	389	414	441	(3 601)			
Corporate Services		200	213	227	242	258	275	293	313	333	356	379	(3 091)			
<i>Community and Public Safety</i>		530	565	602	642	684	730	778	829	884	942	1 004	9 690	17 880	15 365	2 400
Community & Social Services		530	565	602	642	684	730	778	829	884	942	1 004	9 690	17 880	15 365	2 400
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		7 242	7 339	7 823	8 339	7 568	8 067	8 600	7 478	7 290	7 771	7 416	414	85 346	94 765	97 142
Planning and Development		130	139	148	157	168	179	191	178	190	202	216	(1 897)			
Road Transport		7 112	7 200	7 675	8 182	7 400	7 888	8 409	7 300	7 100	7 569	7 200	2 311	85 346	94 765	97 142
Environmental Protection																
<i>Trading Services</i>		3 078	3 281	3 498	3 729	3 000	3 198	3 200	2 200	2 345	2 500	2 665	4 356	37 050	76 330	58 730
Electricity		3 078	3 281	3 498	3 729	3 000	3 198	3 200	2 200	2 345	2 500	2 665	4 356	37 050	76 330	58 730
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 613	11 998	12 790	13 634	12 238	13 045	13 697	11 701	11 791	12 569	12 531	2 670	140 276	186 460	158 272
<b>Funded by:</b>																
National Government		31 018		4 000		5 000	32 018	2 000		27 311			0	101 346	119 765	122 142
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 018	-	4 000	-	5 000	32 018	2 000	-	27 311	-	-	0	101 346	119 765	122 142
Public contributions and donations																
Borrowing																
Internally generated funds		3 244	3 458	3 686	3 930	2 000	2 132	2 273	2 423	2 583	2 753	2 935	7 514	38 930	66 695	36 130
<b>Total Capital Funding</b>		34 262	3 458	7 686	3 930	7 000	34 150	4 273	2 423	29 893	2 753	2 935	7 514	140 276	186 460	158 272

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhado-Thulamela(LIM345) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	4 960	18 660	19 892	21 204
Executive & Council													4 960	4 960	5 287	5 636
Budget & Treasury Office														10 000	10 660	11 364
Corporate Services														3 700	3 944	4 205
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	2 310	2 462	2 625
Community & Social Services																
Sport And Recreation																
Public Safety														2 310	2 462	2 625
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	82 700	88 158	93 977
Planning and Development														7 500	7 995	8 523
Road Transport														75 200	80 163	85 454
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	3 700	3 700	3 944	4 205
Electricity																
Water																
Waste Water Management																
Waste Management													3 700	3 700	3 944	4 205
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	8 660	107 370	114 456	122 011
<b>Funded by:</b>																
National Government														93 137	99 284	105 837
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	93 137	99 284	105 837
Public contributions and donations																
Borrowing																
Internally generated funds														14 233	15 172	16 174
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	107 370	114 456	122 011

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Vhembe(DC34) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 053	260	463	2 057	718	907	1 985	2 441	264	2 053	1 533	(0)	14 733	13 789	14 589
Executive & Council																
Budget & Treasury Office		118	26	118	122	250	118	50	15	67	118	1 533	(0)	2 533	881	932
Corporate Services		1 935	235	345	1 935	468	790	1 935	2 426	197	1 935		0	12 200	12 908	13 656
<i>Community and Public Safety</i>		146	79	909	79	898	1 495	790	898	1 495	2 193	360	0	9 340	9 882	10 455
Community & Social Services		146	79	909	79	898	1 495	790	898	1 495	2 193	360	0	9 340	9 882	10 455
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		68	88	188	90	19	790	188	485	188	188	2	0	2 293	2 127	2 268
Planning and Development		68	88	188	90	19	790	188	485	188	188	2	0	2 293	2 127	2 268
Road Transport																
Environmental Protection																
<i>Trading Services</i>		38 317	67 544	63 789	34 568	81 564	74 792	98 765	64 568	77 883	45 674	45 673	(0)	693 137	768 348	1 327 048
Electricity																
Water		38 317	67 544	63 789	34 568	81 564	74 792	98 765	64 568	77 883	45 674	45 673	(0)	693 137	768 348	1 327 048
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	40 584	67 971	65 349	36 793	83 198	77 984	101 728	68 391	79 830	50 108	47 568	(0)	719 503	794 146	1 354 360
<b>Funded by:</b>																
National Government		173 778			174 677			174 677			155 749		(0)	678 880	765 195	1 323 730
Provincial Government																
District Municipality																
Other transfers and grants		9	4	984	838	776	957	830	8	75	75	443	0	5 000	5 280	5 586
Transfers recognised - capital		173 787	4	984	175 515	776	957	175 507	8	75	155 823	443	0	683 880	770 475	1 329 316
Public contributions and donations														35 623	23 671	25 044
Borrowing																
Internally generated funds		3 728	885	8 485	7 475	747	7 475	658	747	3 243	665	1 515	(0)			
<b>Total Capital Funding</b>		177 515	889	9 469	182 990	1 523	8 432	176 165	756	3 317	156 488	1 958	(0)	719 503	794 146	1 354 360

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Blouberg(LIM351) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		76	346	446	1 346	646	496	1 346	486	496	346	296	572	6 900	7 314	7 753
Executive & Council																
Budget & Treasury Office																
Corporate Services		76	346	446	1 346	646	496	1 346	486	496	346	296	572	6 900	7 314	7 753
<i>Community and Public Safety</i>		1	3	4	4	3	2	3	4	6	-	-	7	36	38	40
Community & Social Services		1	3	4	4	3	2	3	4	6			7	36	38	40
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 510	3 521	3 479	4 458	5 080	7 054	4 604	6 052	2 604	2 354	2 354	2 671	45 740	45 367	47 867
Planning and Development																
Road Transport		1 510	3 521	3 479	4 458	5 080	7 054	4 604	6 052	2 604	2 354	2 354	2 671	45 740	45 367	47 867
Environmental Protection																
<i>Trading Services</i>		330	448	468	1 379	2 457	3 156	1 160	623	642	341	530	546	12 080	10 265	10 461
Electricity		255	355	405	1 255	2 355	3 046	1 055	525	535	265	455	496	11 000	9 120	9 247
Water																
Waste Water Management																
Waste Management		75	93	63	124	102	109	105	99	107	75	75	50	1 080	1 145	1 213
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 917	4 317	4 397	7 187	8 186	10 708	7 113	7 165	3 748	3 041	3 180	3 796	64 756	62 984	66 121
<b>Funded by:</b>																
National Government		1 761	3 873	3 759	5 713	6 645	8 900	4 389	5 678	2 888	2 619	2 354	2 581	51 162	52 367	54 867
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 761	3 873	3 759	5 713	6 645	8 900	4 389	5 678	2 888	2 619	2 354	2 581	51 162	52 367	54 867
Public contributions and donations																
Borrowing																
Internally generated funds		252	839	634	1 263	1 618	366	1 649	1 333	976	1 109	872	2 682	13 594	10 617	11 254
<b>Total Capital Funding</b>		2 013	4 713	4 394	6 975	8 263	9 266	6 039	7 012	3 865	3 728	3 225	5 264	64 756	62 984	66 121

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Molemole(LIM353) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		565	638	1 110	633	1 405	-	753	1 501	723	771	988	163	9 250	3 668	1 729
Executive & Council			50					75			25		50	200	600	100
Budget & Treasury Office				500		750			800			220		2 270	574	579
Corporate Services		565	588	610	633	655		678	701	723	746	768	113	6 780	2 494	1 050
<i>Community and Public Safety</i>		628	78	-	900	-	1 900	-	986	-	2 500	-	542	7 534	9 375	11 726
Community & Social Services		628	78		900		1 900		986		2 500		542	7 534	9 375	11 726
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 284	4 455	4 627	4 798	5 255	-	5 141	5 312	5 484	5 655	5 826	857	51 694	34 629	52 108
Planning and Development						285								285		980
Road Transport		4 284	4 455	4 627	4 798	4 970		5 141	5 312	5 484	5 655	5 826	857	51 409	34 629	51 128
Environmental Protection																
<i>Trading Services</i>		188	195	203	210	218	-	225	233	240	248	255	38	2 250	5 200	8 600
Electricity		188	195	203	210	218		225	233	240	248	255	38	2 250	5 200	8 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 664	5 366	5 939	6 541	6 877	1 900	6 119	8 031	6 447	9 173	7 070	1 599	70 727	52 872	74 163
<b>Funded by:</b>																
National Government		3 739	3 888	4 038	4 187	4 337		4 486	4 636	4 785	4 935	5 084	748	44 862	34 902	36 033
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 739	3 888	4 038	4 187	4 337	-	4 486	4 636	4 785	4 935	5 084	748	44 862	34 902	36 033
Public contributions and donations																
Borrowing																
Internally generated funds		1 984	1 542	1 968	2 423	2 612	1 900	1 706	3 472	1 740	4 319	2 069	130	25 865	17 970	38 130
<b>Total Capital Funding</b>		5 723	5 430	6 006	6 610	6 949	1 900	6 192	8 108	6 525	9 254	7 153	878	70 727	52 872	74 163

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Polokwane(LIM354) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		832	-	4 035	11 311	-	2 642	-	10 910	16 732	5 000	-	10 063	61 525	58 251	43 300
Executive & Council				1 685			1 001						314	3 000	750	
Budget & Treasury Office		832		2 350			1 641			1 535			1 992	8 350	6 149	4 930
Corporate Services					11 311				10 910	15 197	5 000		7 757	50 175	51 352	37 620
<i>Community and Public Safety</i>		1 666	796	3 569	553	9 857	18 883	253	9 296	2 980	6 790	13 808	4 065	72 516	60 696	48 175
Community & Social Services			796			7 590			9 296		895		2 174	20 750	13 000	8 850
Sport And Recreation		1 495		3 569		2 268	18 883			2 327	5 895	10 848	616	45 900	38 150	32 765
Public Safety		171			553			253		653		2 961	1 274	5 866	9 546	6 560
Housing																
Health																
<i>Economic and Environmental Services</i>		1 757	10 812	2 976	25 026	21 026	60 446	82 756	-	58 876	18 940	29 464	54 919	366 999	310 178	358 292
Planning and Development		292	292	292			292			292	292	3 543	22 207	27 500	2 800	2 750
Road Transport		1 465	10 520	2 684	25 026	21 026	60 155	82 756		58 585	18 648	25 921	32 712	339 499	307 378	355 542
Environmental Protection																
<i>Trading Services</i>		20 769	55 261	67 972	7 421	58 623	24 105	94 622	61 227	52 269	66 004	48 113	39 040	595 427	494 827	512 503
Electricity			1 146	2 400	1 257	1 526	1 490	2 396	4 983	1 490	1 259	1 490	11 564	31 000	18 226	27 671
Water		10 000	24 116	45 000	3 479	57 097	21 058	88 770	25 265	20 551	34 500	31 182	14 000	375 018	288 837	219 432
Waste Water Management																
Waste Management		10 769	30 000	20 572	2 686		1 557	3 457	30 979	30 228	30 245	15 441	13 476	189 409	187 764	265 400
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	25 024	66 869	78 552	44 312	89 507	106 077	177 632	81 432	130 858	96 734	91 386	108 086	1 096 467	923 952	962 270
<b>Funded by:</b>																
National Government		20 040	51 411	53 488	44 312	78 601		153 343	55 752	48 734	91 734	24 612		622 026	599 451	686 371
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 040	51 411	53 488	44 312	78 601	-	153 343	55 752	48 734	91 734	24 612	-	622 026	599 451	686 371
Public contributions and donations																
Borrowing							102 000				5 000	23 251	104 749	235 000	134 000	71 000
Internally generated funds		4 983	15 458	25 064		10 906	4 077	24 290	25 680	82 124		43 523	3 337	239 441	190 501	204 899
<b>Total Capital Funding</b>		25 024	66 869	78 552	44 312	89 507	106 077	177 632	81 432	130 858	96 734	91 386	108 086	1 096 467	923 952	962 270

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 435	1 674	1 914	1 555	1 794	2 153	1 555	1 914	2 272	2 153	2 392	3 110	23 920	15 800	4 150
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 435	1 674	1 914	1 555	1 794	2 153	1 555	1 914	2 272	2 153	2 392	3 110	23 920	15 800	4 150
<i>Community and Public Safety</i>		1 677	1 957	2 236	1 817	2 096	2 516	1 817	2 236	2 655	2 516	2 795	3 634	27 950	20 800	41 071
Community & Social Services		1 521	1 775	2 028	1 648	1 901	2 282	1 648	2 028	2 408	2 282	2 535	3 296	25 350	17 300	35 232
Sport And Recreation																
Public Safety		156	182	208	169	195	234	169	208	247	234	260	338	2 600	3 500	5 839
Housing																
Health																
<i>Economic and Environmental Services</i>		5 436	6 343	7 249	5 889	6 796	8 155	5 889	7 249	8 608	8 155	9 061	11 779	90 607	119 273	106 951
Planning and Development																2 861
Road Transport		5 436	6 343	7 249	5 889	6 796	8 155	5 889	7 249	8 608	8 155	9 061	11 779	90 607	119 273	104 090
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 549	9 973	11 398	9 261	10 686	12 823	9 261	11 398	13 535	12 823	14 248	18 522	142 477	155 873	152 172
<b>Funded by:</b>																
National Government		2 692	3 141	3 589	2 916	3 365	4 038	2 916	3 589	4 262	4 038	4 487	12 431	51 466	55 343	58 463
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 692	3 141	3 589	2 916	3 365	4 038	2 916	3 589	4 262	4 038	4 487	12 431	51 466	55 343	58 463
Public contributions and donations																
Borrowing																
Internally generated funds		5 857	6 833	7 809	6 345	7 321	8 785	6 345	7 809	9 273	8 785	9 761	6 091	91 011	100 530	93 709
<b>Total Capital Funding</b>		8 549	9 973	11 398	9 261	10 686	12 823	9 261	11 398	13 535	12 823	14 248	18 522	142 477	155 873	152 172

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Capricorn(DC35) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 164	1 047	1 280	1 037	1 267	1 141	1 204	1 037	1 047	1 280	1 164	1 297	13 964	18 530	25 460
Executive & Council																
Budget & Treasury Office		167	150	183	149	182	163	172	149	150	183	167	186	2 000	4 000	4 000
Corporate Services		997	897	1 097	888	1 086	977	1 031	888	897	1 097	997	1 111	11 964	14 530	21 460
<i>Community and Public Safety</i>		170	153	187	151	185	167	176	151	153	187	170	189	2 040	11 929	22 000
Community & Social Services																
Sport And Recreation																
Public Safety		170	153	187	151	185	167	176	151	153	187	170	189	2 040	11 929	22 000
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		22 579	20 321	24 837	20 118	24 589	22 130	23 359	20 118	20 321	24 837	22 579	25 161	270 952	231 338	248 536
Electricity																
Water		21 996	19 796	24 196	19 598	23 954	21 558	22 756	19 598	19 796	24 196	21 996	24 511	263 952	231 338	248 536
Waste Water Management		583	525	642	520	635	572	603	520	525	642	583	650	7 000		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
<b>Funded by:</b>																
National Government		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		23 913	21 522	26 304	21 306	26 041	23 437	24 739	21 306	21 522	26 304	23 913	26 647	286 956	261 797	295 996

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Thabazimbi(LIM361) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 241	-	1 840	-	-	1 210	-	-	709	-	-	-	5 000	5 000	5 000
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 241		1 840			1 210			709				5 000	5 000	5 000
<i>Community and Public Safety</i>		15 482	-	6 806	-	-	5 355	-	-	2 803	-	-	120	30 566	-	1 000
Community & Social Services				354			354			238			54	1 000		1 000
Sport And Recreation				1 000			750			750			66	2 566		
Public Safety																
Housing		15 482		5 452			4 251			1 815				27 000		
Health																
<i>Economic and Environmental Services</i>		5 485	-	8 954	-	-	3 251	1 302	-	3 185	-	-	1 685	23 862	-	-
Planning and Development													600	600		
Road Transport		5 485		8 954			3 251	1 302		3 185			85	22 262		
Environmental Protection													1 000	1 000		
<i>Trading Services</i>		8 381	-	4 521	-	-	8 757	-	-	4 540	-	-	-	26 199	81 810	86 641
Electricity		2 854					3 345							6 199	9 074	9 310
Water		5 527		4 521			5 412			4 540				20 000	72 736	77 331
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	30 589	-	22 121	-	-	18 573	1 302	-	11 237	-	-	1 805	85 627	86 810	92 641
<b>Funded by:</b>																
National Government		24 852		20 540			12 142			7 744			(12 815)	52 463	72 736	77 331
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 852	-	20 540	-	-	12 142	-	-	7 744	-	-	(12 815)	52 463	72 736	77 331
Public contributions and donations		2 087		15 425			5 845	239		9 568			0	33 164	14 074	15 310
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		26 939	-	35 965	-	-	17 987	239	-	17 312	-	-	(12 815)	85 627	86 810	92 641

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lephalale(LIM362) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	2 727	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services													2 727			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	18 414	18 098	-	-
Planning and Development													316			
Road Transport													18 098	18 098		
Environmental Protection																
<i>Trading Services</i>		2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	34 716	46 939	-	-
Electricity													7 000	7 000		
Water		2 696	1 521	1 321	890	1 100				650	1 680	2 366	17 393	29 616		
Waste Water Management													10 323	10 323		
Waste Management																
<i>Other</i>														3 043		
<b>Total Capital Expenditure - Standard</b>	2	2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	55 858	68 080	-	-
<b>Funded by:</b>																
National Government		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	19 583	18 500		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	19 583	18 500	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													5 543	49 580		
<b>Total Capital Funding</b>		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	25 126	68 080	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Bela Bela(LIM366) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	1 840	1 382
Executive & Council															840	882
Budget & Treasury Office																
Corporate Services															1 000	500
<i><b>Community and Public Safety</b></i>		1 321	1 120	890	-	760	-	-	989	752	-	-	319	6 152	6 729	5 550
Community & Social Services		660							330				319	1 310		
Sport And Recreation		660	1 120	890		760			658	752				4 842	6 729	5 550
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	15 788	15 788	7 695	9 500
Planning and Development															1 500	3 500
Road Transport													15 788	15 788	6 195	6 000
Environmental Protection																
<i><b>Trading Services</b></i>		2 245	3 345	6 645	7 745	9 642	3 453	5 524	2 241	15 413	-	-	2 559	58 812	69 000	91 500
Electricity		2 245	1 700	2 121	3 456	4 636		4 529		7 745			1 567	28 000	30 000	20 000
Water			1 645	4 525	4 289	5 006	3 453	995	2 241	7 668			179	30 000	39 000	71 500
Waste Water Management													812	812		
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	3 566	4 466	7 536	7 745	10 402	3 453	5 524	3 230	16 165	-	-	18 666	80 752	85 264	107 932
<b>Funded by:</b>																
National Government		2 906	4 466	7 536	7 745	10 402	3 453	5 524	2 900	16 165	10 452	4 422	3 473	79 442	78 924	99 050
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 906	4 466	7 536	7 745	10 402	3 453	5 524	2 900	16 165	10 452	4 422	3 473	79 442	78 924	99 050
Public contributions and donations																
Borrowing																
Internally generated funds		660							330				319	1 310	6 340	8 882
<b>Total Capital Funding</b>		3 566	4 466	7 536	7 745	10 402	3 453	5 524	3 230	16 165	10 452	4 422	3 792	80 752	85 264	107 932

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mogalakwena(LIM367) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	1 219	14 630	5 255	2 245
Executive & Council		19	19	19	19	19	19	19	19	19	19	19	19	231	51	66
Budget & Treasury Office		84	84	84	84	84	84	84	84	84	84	84	84	1 004	88	85
Corporate Services		1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	1 116	13 395	5 116	2 094
<i>Community and Public Safety</i>		2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	2 615	31 385	29 028	17 907
Community & Social Services		271	271	271	271	271	271	271	271	271	271	271	271	3 251	953	4 270
Sport And Recreation		2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	2 278	27 334	27 750	9 800
Public Safety		67	67	67	67	67	67	67	67	67	67	67	67	800	325	3 837
Housing																
Health																
<i>Economic and Environmental Services</i>		4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	4 421	53 048	56 764	49 528
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	90	7 051	7 215
Road Transport		4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	4 412	52 938	49 713	42 313
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	2	20		
<i>Trading Services</i>		25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	25 773	309 273	304 248	384 571
Electricity		2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	2 609	31 313	36 628	41 481
Water		20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	20 338	244 056	250 495	319 206
Waste Water Management		2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	2 025	24 305	16 075	15 485
Waste Management		800	800	800	800	800	800	800	800	800	800	800	800	9 599	1 050	8 400
<i>Other</i>		6	6	6	6	6	6	6	6	6	6	6	6	66	50	150
<b>Total Capital Expenditure - Standard</b>	2	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	408 402	395 345	454 401
<b>Funded by:</b>																
National Government		26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	318 486	325 230	377 719
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	26 541	318 486	325 230	377 719
Public contributions and donations																
Borrowing																
Internally generated funds		7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	7 493	89 916	70 115	76 682
<b>Total Capital Funding</b>		34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	34 033	408 402	395 345	454 401

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	2 500
Community & Social Services																
Sport And Recreation		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	2 500
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		542	542	542	542	542	542	542	542	542	542	542	542	6 500	7 000	7 524
Planning and Development																
Road Transport		542	542	542	542	542	542	542	542	542	542	542	542	6 500	7 000	7 524
Environmental Protection																
<i>Trading Services</i>		6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	6 579	78 942	84 311	86 511
Electricity		667	667	667	667	667	667	667	667	667	667	667	667	8 000	15 000	15 000
Water		4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	4 825	57 900	53 011	54 511
Waste Water Management		954	954	954	954	954	954	954	954	954	954	954	954	11 442	14 700	14 700
Waste Management		133	133	133	133	133	133	133	133	133	133	133	133	1 600	1 600	2 300
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
<b>Funded by:</b>																
National Government		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	7 287	87 442	93 311	96 534

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Waterberg(DC36) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		50	-	255	-	460	-	125	80	-	105	-	(1 075)	-	-	-
Executive & Council		50		255		460		125	80		105		(1 075)			
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		750	1 200	1 395	3 700	1 590	806	1 353	1 910	810	1 995	2 600	(18 109)	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		750	1 200	1 395	1 949	1 590	806	1 353	1 910	810	1 995	2 600	(16 358)			
Housing																
Health					1 751								(1 751)			
<i>Economic and Environmental Services</i>		-	-	-	-	-	500	-	-	-	-	-	(500)	-	-	-
Planning and Development																
Road Transport							500						(500)			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>			400	750	1 200	550	650	1 000	2 500	950			(8 000)			
<b>Total Capital Expenditure - Standard</b>	2	800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)	-	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)			
<b>Total Capital Funding</b>		800	1 600	2 400	4 900	2 600	1 956	2 478	4 490	1 760	2 100	2 600	(27 684)	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ephraim Mogale(LIM471) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		33	33	39	833	583	39	33	33	39	33	33	39	1 772	1 030	1 092
Executive & Council					800									800		
Budget & Treasury Office																
Corporate Services		33	33	39	33	583	39	33	33	39	33	33	39	972	1 030	1 092
<i>Community and Public Safety</i>		185	185	185	185	555	1 405	385	435	1 285	185	355	225	5 574	5 908	6 263
Community & Social Services						370	970	200	250	300		170	40	2 300	2 438	2 584
Sport And Recreation							250							250	265	281
Public Safety		185	185	185	185	185	185	185	185	185	185	185	185	2 224	2 357	2 499
Housing									800					800	848	899
Health																
<i>Economic and Environmental Services</i>		335	9 235	12 335	15 435	10 635	1 335	335	335	385	335	335	385	51 417	54 849	58 897
Planning and Development																
Road Transport		335	9 235	12 335	15 435	10 635	1 335	335	335	385	335	335	385	51 417	54 849	58 897
Environmental Protection																
<i>Trading Services</i>		-	-	-	400	1 040	525	1 030	1 650	600	1 350	150	0	6 745	7 150	7 580
Electricity					400	860	315	900	1 550	600	650	150	0	5 425	5 751	6 097
Water																
Waste Water Management						180	210	130	100		700			1 320	1 399	1 483
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	553	9 453	12 559	16 853	12 813	3 304	1 783	2 453	2 309	1 903	873	649	65 508	68 937	73 831
<b>Funded by:</b>																
National Government		178	6 178	8 178	8 533	6 978	178	178	178	978	178	178		31 917	32 571	35 283
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		178	6 178	8 178	8 533	6 978	178	178	178	978	178	178	-	31 917	32 571	35 283
Public contributions and donations																
Borrowing																
Internally generated funds		375	3 275	4 380	8 321	5 835	3 126	1 605	2 275	1 330	1 725	695	649	33 591	36 366	38 548
<b>Total Capital Funding</b>		553	9 453	12 559	16 853	12 813	3 304	1 783	2 453	2 309	1 903	873	649	65 508	68 937	73 831

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Elias Motsoaledi(LIM472) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		50	100	150	-	-	100	50	50	50	100	-	-	650	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		50	100	150			100	50	50	50	100			650		
<i>Community and Public Safety</i>		-	500	-	100	300	-	180	-	300	-	-	-	1 380	1 000	500
Community & Social Services			500		100	300				300				1 200	1 000	500
Sport And Recreation																
Public Safety								180						180		
Housing																
Health																
<i>Economic and Environmental Services</i>		15 864	15 778	10 994	6 554	11 923	5 442	3 365	1 485	1 078	3 220	-	1 315	77 019	67 712	77 386
Planning and Development																
Road Transport		15 864	15 778	10 994	6 554	11 923	5 442	3 365	1 485	1 078	3 220		1 315	77 019	67 712	77 386
Environmental Protection																
<i>Trading Services</i>		-	3 100	3 100	2 200	1 800	2 400	2 000	200	200	200	200	-	15 400	11 500	10 000
Electricity			3 100	3 100	2 200	1 800	2 400	1 900						14 500	11 500	10 000
Water																
Waste Water Management																
Waste Management								100	200	200	200	200		900		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	15 914	19 478	14 244	8 854	14 023	7 942	5 595	1 735	1 628	3 520	200	1 315	94 449	80 212	87 886
<b>Funded by:</b>																
National Government		10 020	16 426	11 155	7 195	12 760	6 380	4 765	1 305	1 078	3 020		1 315	75 419	66 212	69 386
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 020	16 426	11 155	7 195	12 760	6 380	4 765	1 305	1 078	3 020	-	1 315	75 419	66 212	69 386
Public contributions and donations																
Borrowing																
Internally generated funds		5 894	3 052	3 089	1 659	1 263	1 562	830	430	550	500	200		19 030	14 000	18 500
<b>Total Capital Funding</b>		15 914	19 478	14 244	8 854	14 023	7 942	5 595	1 735	1 628	3 520	200	1 315	94 449	80 212	87 886

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Limpopo: Makhuduthamaga(LIM473) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 750	3 450	1 700	1 250	-	-	-	500	-	-	1 000	9 650	2 680	2 500
Executive & Council					1 700									1 700		
Budget & Treasury Office			1 000	3 450										4 450		
Corporate Services			750			1 250				500			1 000	3 500	2 680	2 500
<i>Community and Public Safety</i>		-	500	-	-	500	-	-	-	-	-	-	-	1 000	1 500	2 000
Community & Social Services																
Sport And Recreation																
Public Safety			500			500								1 000	1 500	2 000
Housing																
Health																
<i>Economic and Environmental Services</i>		14 700	12 000	18 500	10 490	12 000	9 169	10 730	9 500	9 688	9 774	8 000	10 209	134 760	129 619	132 430
Planning and Development		700	1 000	2 000	790			660			350			5 500	3 000	2 000
Road Transport		14 000	11 000	16 500	9 700	12 000	9 169	10 070	9 500	9 688	9 424	8 000	10 209	129 260	126 619	130 430
Environmental Protection																
<i>Trading Services</i>		-	5 900	-	-	2 000	-	1 600	-	-	-	-	-	9 500	-	-
Electricity			3 400			2 000		1 600						7 000		
Water																
Waste Water Management																
Waste Management			2 500											2 500		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	14 700	20 150	21 950	12 190	15 750	9 169	12 330	9 500	10 188	9 774	8 000	11 209	154 910	133 799	136 930
<b>Funded by:</b>																
National Government		4 600	10 800	14 200	3 300	12 500	2 700	7 330		3 800	2 600	4 380		66 210	63 599	67 230
Provincial Government																
District Municipality																
Other transfers and grants		4 100	8 350	8 800	6 490	6 450	6 469		7 500	3 388	7 174	3 670	26 309	88 700	70 200	69 700
Transfers recognised - capital		8 700	19 150	23 000	9 790	18 950	9 169	7 330	7 500	7 188	9 774	8 050	26 309	154 910	133 799	136 930
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		8 700	19 150	23 000	9 790	18 950	9 169	7 330	7 500	7 188	9 774	8 050	26 309	154 910	133 799	136 930

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Fetakgomo-Greater Tubatse(LIM476) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	300	700	260	50	70	520	92	79	-	-	89	2 260	200	100
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	300	700	260	50	70	520	92	79			89	2 260	200	100
<i>Community and Public Safety</i>		3 957	3 932	4 507	3 807	3 867	4 307	3 807	4 007	4 057	3 807	3 807	3 802	47 664	18 250	16 242
Community & Social Services		3 957	3 932	4 507	3 807	3 867	4 307	3 807	4 007	4 057	3 807	3 807	3 802	47 664	18 250	16 242
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		13 034	12 534	13 234	18 234	16 034	14 034	27 534	15 104	12 534	12 534	12 534	12 538	179 879	157 057	145 200
Planning and Development		7 566	7 066	7 766	12 766	10 566	8 566	22 066	9 636	7 066	7 066	7 066	7 070	114 266	115 757	111 250
Road Transport		5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	5 468	65 613	41 300	33 950
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	300	500	500
Electricity																
Water														300	500	500
Waste Water Management																
Waste Management																
<i>Other</i>		918	918	918	918	918	918	918	918	918	918	918	1 118	10 910	22 500	14 500
<b>Total Capital Expenditure - Standard</b>	2	18 008	17 683	19 358	23 218	20 868	19 328	32 778	20 120	17 587	17 258	17 258	17 547	241 014	198 507	176 542
<b>Funded by:</b>																
National Government				8 682		7 597			5 426				140 314	162 019	169 457	168 442
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	8 682	-	7 597	-	-	5 426	-	-	-	140 314	162 019	169 457	168 442
Public contributions and donations																
Borrowing																
Internally generated funds				9 000		3 500				1 385			65 110	78 995	29 050	8 100
<b>Total Capital Funding</b>		-	-	17 682	-	11 097	-	-	5 426	1 385	-	-	205 424	241 014	198 507	176 542

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Sekhukhune(DC47) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	1 600	-	1 500	-	-	800	-	-	-	-	3 900	1 819	1 927
Executive & Council																
Budget & Treasury Office																
Corporate Services				1 600		1 500			800					3 900	1 819	1 927
<i>Community and Public Safety</i>		-	-	-	-	-	900	-	-	-	-	-	-	900	-	-
Community & Social Services							900							900		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	68 376	685 366	849 223	972 867
Electricity																
Water		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	68 376	685 366	849 223	972 867
Waste Water Management																
Waste Management																
<i>Other</i>													17 500			
<b>Total Capital Expenditure - Standard</b>	2	28 540	34 580	60 100	58 500	60 000	66 700	50 470	59 300	48 500	68 800	68 800	85 876	690 166	851 042	974 794
<b>Funded by:</b>																
National Government		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		28 540	34 580	58 500	58 500	58 500	65 800	50 470	58 500	48 500	68 800	68 800	50 676	690 166	851 042	974 794

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Albert Luthuli(MP301) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		974	974	974	974	974	974	974	974	974	974	974	10 204	25 374	-	-
Community & Social Services		974	974	974	974	974	974	974	974	974	974	974	2 974	13 687		
Sport And Recreation													7 230	11 687		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		833	833	833	833	833	833	833	833	833	833	833	4 833	28 000	-	-
Planning and Development																
Road Transport		833	833	833	833	833	833	833	833	833	833	833	4 833	28 000		
Environmental Protection																
<i>Trading Services</i>		6 705	6 705	6 705	6 705	6 705	6 705	6 705	6 705	6 705	6 705	6 705	(6 525)	67 228	90 734	96 691
Electricity		80	80	80	80	80	80	80	80	80	80	80	80	958	6 000	7 000
Water		3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	(1 375)	38 500	48 000	48 000
Waste Water Management		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	(5 230)	27 770	36 734	41 691
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	120 602	90 734	96 691
<b>Funded by:</b>																
National Government		8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	120 602	90 734	96 691
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	120 602	90 734	96 691
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	8 512	120 602	90 734	96 691

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Msukaligwa(MP302) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	(14 182)	6 900	6 600	6 600
Executive & Council		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	(21 082)	6 900	6 600	6 600
Budget & Treasury Office																
Corporate Services													6 900			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	100	100	400	400
Planning and Development																
Road Transport													100	100	400	400
Environmental Protection																
<i>Trading Services</i>		5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	14 277	69 564	61 375	63 264
Electricity		833	833	833	833	833	833	833	833	833	833	833	2 833	12 000	10 000	9 000
Water		4 193	4 193	4 193	4 193	4 193	4 193	4 193	4 193	4 193	4 193	4 193	11 444	57 564	51 375	54 264
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	195	76 564	68 375	70 264
<b>Funded by:</b>																
National Government		5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	14 277	69 564	61 375	63 264
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	14 277	69 564	61 375	63 264
Public contributions and donations		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	(21 082)			
Borrowing																
Internally generated funds													7 000	7 000	7 000	7 000
<b>Total Capital Funding</b>		6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	6 943	195	76 564	68 375	70 264

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mkhondo(MP303) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		175	175	175	175	175	175	175	175	175	175	175	175	2 100	-	-
Executive & Council																
Budget & Treasury Office		96	96	96	96	96	96	96	96	96	96	96	96	1 150		
Corporate Services		79	79	79	79	79	79	79	79	79	79	79	79	950		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	29 808	58 407	35 407
Planning and Development																
Road Transport		2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	2 484	29 808	58 407	35 407
Environmental Protection																
<i>Trading Services</i>		3 780	3 780	3 780	3 780	3 780	3 780	3 780	3 780	3 780	3 780	3 780	3 780	45 358	25 325	53 988
Electricity		333	333	333	333	333	333	333	333	333	333	333	333	4 000	7 000	8 000
Water		3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	3 446	41 358		
Waste Water Management															18 325	45 988
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 439	6 439	6 439	6 439	6 439	6 439	6 439	6 439	6 439	6 439	6 439	6 439	77 266	83 732	89 395
<b>Funded by:</b>																
National Government													75 166	75 166	83 732	89 395
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	75 166	75 166	83 732	89 395
Public contributions and donations																
Borrowing																
Internally generated funds		175	175	175	175	175	175	175	175	175	175	175	175	2 100		
<b>Total Capital Funding</b>		175	175	175	175	175	175	175	175	175	175	175	175	77 266	83 732	89 395

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	300	-	200	-	-	-	-	-	-	-	500	-	-
Community & Social Services				300		200								500		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	4 500	7 500
Planning and Development																
Road Transport															4 500	7 500
Environmental Protection																
<i><b>Trading Services</b></i>		-	3 000	5 500	2 000	4 500	2 500	500	5 500	4 500	2 459	-	-	30 459	30 129	27 423
Electricity			3 000		1 000	1 500	1 000		2 000	2 000	983			11 483	9 000	9 500
Water				2 000		1 000	500	500	1 000	1 000	500			6 500	10 255	7 000
Waste Water Management				3 500	1 000	2 000	1 000		2 500	1 500	976			12 476	10 874	10 923
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	3 000	5 800	2 000	4 700	2 500	500	5 500	4 500	2 459	-	-	30 959	34 629	34 923
<b>Funded by:</b>																
National Government		9 584		2 000		12 327			1 500	5 548				30 959	34 629	34 923
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 584	-	2 000	-	12 327	-	-	1 500	5 548	-	-	-	30 959	34 629	34 923
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9 584	-	2 000	-	12 327	-	-	1 500	5 548	-	-	-	30 959	34 629	34 923

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Lekwa(MP305) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	11 000	11 000	-	-
Community & Social Services																
Sport And Recreation													11 000	11 000		
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	32 613	32 613	33 988	32 428
Electricity													7 000	7 000	6 000	3 000
Water													8 613	8 613	10 988	11 933
Waste Water Management													17 000	17 000	17 000	17 495
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	43 613	43 613	33 988	32 428
<b>Funded by:</b>																
National Government													43 613	43 613	33 988	32 428
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	43 613	43 613	33 988	32 428
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	43 613	43 613	33 988	32 428

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Mpumalanga: Dipaleseng(MP306) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		85	85	85	85	85	85	85	85	85	85	85	85	1 025	-	-
Planning and Development																
Road Transport		85	85	85	85	85	85	85	85	85	85	85	85	1 025		
Environmental Protection																
<i><b>Trading Services</b></i>		1 718	1 718	1 718	1 718	1 718	1 718	1 718	1 718	1 718	1 718	1 718	1 718	20 619	4 981	5 270
Electricity		382	382	382	382	382	382	382	382	382	382	382	382	4 584	4 981	5 270
Water																
Waste Water Management		1 336	1 336	1 336	1 336	1 336	1 336	1 336	1 336	1 336	1 336	1 336	1 336	16 035		
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	21 644	4 981	5 270
<b>Funded by:</b>																
National Government		1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	21 644	4 981	5 270
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	21 644	4 981	5 270
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	1 804	21 644	4 981	5 270

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Govan Mbeki(MP307) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		827	827	827	410	827	827	827	827	827	827	827	1 285	9 962	6 118	3 125
Executive & Council																
Budget & Treasury Office		417	417	417		417	417	417	417	417	417	417	833	5 000	6 000	3 000
Corporate Services		410	410	410	410	410	410	410	410	410	410	410	452	4 962	118	125
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	271	271	8 632	9 150
Community & Social Services													271	271		
Sport And Recreation															8 632	9 150
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		314	314	314	314	314	314	314	314	314	314	314	43	3 500	3 124	5 191
Planning and Development															1 000	2 000
Road Transport		300	300	300	300	300	300	300	300	300	300	300	200	3 500	2 124	3 191
Environmental Protection		14	14	14	14	14	14	14	14	14	14	14	(157)			
<i>Trading Services</i>		7 263	7 263	7 263	7 263	7 263	7 263	7 263	7 263	7 263	7 263	7 263	7 263	87 161	86 743	91 348
Electricity		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	24 552	25 425
Water															393	417
Waste Water Management		6 013	6 013	6 013	6 013	6 013	6 013	6 013	6 013	6 013	6 013	6 013	6 013	72 161	61 798	65 506
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 404	8 404	8 404	7 988	8 404	8 404	8 404	8 404	8 404	8 404	8 404	8 863	100 894	104 617	108 814
<b>Funded by:</b>																
National Government		5 013	5 013	5 013	5 013	5 013	5 013	5 013	5 013	5 013	5 013	5 013	5 013	60 161	84 982	90 081
Provincial Government		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	17 000		
District Municipality															1 517	1 608
Other transfers and grants																
Transfers recognised - capital		6 430	6 430	6 430	6 430	6 430	6 430	6 430	6 430	6 430	6 430	6 430	6 430	77 161	86 499	91 688
Public contributions and donations															10 000	
Borrowing																10 000
Internally generated funds		1 978	1 978	1 978	1 978	1 978	1 978	1 978	1 978	1 978	1 978	1 978	1 978	23 733	8 118	7 125
<b>Total Capital Funding</b>		8 408	8 408	8 408	8 408	8 408	8 408	8 408	8 408	8 408	8 408	8 408	8 408	100 894	104 617	108 814

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Gert Sibande(DC30) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 500	1 500	1 500	1 500	1 500	1 000	1 000	1 500	1 500	1 000	1 500	1 500	16 500	17 000	7 500
Executive & Council		1 500	1 500	1 500	1 500	1 500	1 000	1 000	1 500	1 500	1 000	1 500	1 500	16 500	17 000	7 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 500	1 500	1 500	1 500	1 500	1 000	1 000	1 500	1 500	1 000	1 500	1 500	16 500	17 000	7 500
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		1 500	1 500	1 500	1 500	1 500	1 000	1 000	1 500	1 500	1 000	1 500	1 500	16 500	17 000	7 500
<b>Total Capital Funding</b>		1 500	1 500	1 500	1 500	1 500	1 000	1 000	1 500	1 500	1 000	1 500	1 500	16 500	17 000	7 500

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Victor Khanye(MP311) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		65	65	65	65	65	65	65	65	65	65	65	65	780	637	675
Executive & Council		44	44	44	44	44	44	44	44	44	44	44	44	530		
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	100	478	506
Corporate Services		13	13	13	13	13	13	13	13	13	13	13	13	150	159	169
<i>Community and Public Safety</i>		362	362	362	362	362	362	362	362	362	362	362	362	4 347	2 689	750
Community & Social Services																
Sport And Recreation		281	281	281	281	281	281	281	281	281	281	281	281	3 377	2 189	
Public Safety		81	81	81	81	81	81	81	81	81	81	81	81	970	500	750
Housing																
Health																
<i>Economic and Environmental Services</i>		-	521	521	521	521	521	521	521	521	521	521	1 042	6 254	13 400	-
Planning and Development																
Road Transport			521	521	521	521	521	521	521	521	521	521	1 042	6 254	13 400	
Environmental Protection																
<i>Trading Services</i>		6 926	6 926	6 926	6 926	6 926	6 926	6 926	6 926	6 926	6 926	6 926	6 926	83 107	82 027	12 795
Electricity		1 589	1 589	1 589	1 589	1 589	1 589	1 589	1 589	1 589	1 589	1 589	1 589	19 071	18 094	12 795
Water		719	719	719	719	719	719	719	719	719	719	719	719	8 627	10 188	
Waste Water Management		391	391	391	391	391	391	391	391	391	391	391	46 420	50 719	46 045	
Waste Management		4 227	4 227	4 227	4 227	4 227	4 227	4 227	4 227	4 227	4 227	4 227	(41 802)	4 690	7 700	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 353	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	8 395	94 488	98 753	14 220
<b>Funded by:</b>																
National Government		3 912	3 912	3 912	3 912	3 912	3 912	3 912	3 912	3 912	3 912	3 912	3 912	46 948	43 038	12 795
Provincial Government																
District Municipality																
Other transfers and grants		3 425	3 425	3 425	3 425	3 425	3 425	3 425	3 425	3 425	3 425	3 425	3 425	41 100	36 945	
<b>Transfers recognised - capital</b>		7 337	7 337	7 337	7 337	7 337	7 337	7 337	7 337	7 337	7 337	7 337	7 337	88 048	79 983	12 795
<b>Public contributions and donations</b>																
<b>Borrowing</b>																
<b>Internally generated funds</b>		537	537	537	537	537	537	537	537	537	537	537	537	6 440	18 770	1 425
<b>Total Capital Funding</b>		7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	7 874	94 488	98 753	14 220

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	250	-	-	-	-	-	-	-	-	-	250	-	-
Executive & Council																
Budget & Treasury Office				250										250		
Corporate Services																
<i>Community and Public Safety</i>		-	850	-	-	500	-	-	6 650	-	-	-	-	8 000	3 300	6 068
Community & Social Services																
Sport And Recreation			850			500			6 650					8 000	1 500	6 068
Public Safety															1 800	
Housing																
Health																
<i>Economic and Environmental Services</i>		-	3 560	-	8 560	-	12 500	-	9 850	6 850	-	3 562	4 747	49 629	5 000	74 246
Planning and Development																2 427
Road Transport			3 560		8 560		12 500		9 850	6 850		3 562	4 747	49 629	5 000	71 819
Environmental Protection																
<i>Trading Services</i>		-	11 120	12 140	10 776	26 222	12 120	15 112	20 412	9 050	1 461	-	84 846	203 259	157 033	93 086
Electricity			8 560	7 560	6 854	4 850	6 520		3 562	2 530			3 564	44 000	2 518	20 722
Water			2 560		1 562	3 452	5 600	1 052					49 149	63 375	124 560	33 619
Waste Water Management				4 580	860	15 620		12 560	16 850	6 520			32 133	89 123	29 955	19 329
Waste Management					1 500	2 300		1 500			1 461		(0)	6 761		19 417
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	15 530	12 390	19 336	26 722	24 620	15 112	36 912	15 900	1 461	3 562	89 593	261 138	165 333	173 400
<b>Funded by:</b>																
National Government			15 530	12 390	45 006	26 722	24 620	15 112	36 912	15 900	1 461	3 562	38 253	213 591	165 333	173 400
Provincial Government																
District Municipality													25 670	18 250		
Other transfers and grants																
Transfers recognised - capital		-	15 530	12 390	45 006	26 722	24 620	15 112	36 912	15 900	1 461	3 562	63 923	231 841	165 333	173 400
Public contributions and donations																
Borrowing																
Internally generated funds														29 297		
<b>Total Capital Funding</b>		-	15 530	12 390	45 006	26 722	24 620	15 112	36 912	15 900	1 461	3 562	63 923	261 138	165 333	173 400

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Steve Tshwete(MP313) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		7	965	870	588	403	5 587	540	870	1 625	955	1 970	6 685	21 064	14 905	12 383
Executive & Council		7	20	600		18	617	25		550	500		275	2 611	748	575
Budget & Treasury Office							25		50		50	285	750	1 160	351	85
Corporate Services			945	270	588	385	4 945	515	820	1 075	405	1 685	5 660	17 293	13 806	11 723
<i>Community and Public Safety</i>		20	40	120	414	130	864	688	3 310	4 495	1 125	5 030	9 775	26 011	41 946	46 126
Community & Social Services		20	40	105	300	100	160		1 250	1 000	15	300	2 000	5 290	16 932	19 293
Sport And Recreation					114			133	1 605	2 810	700	1 400	3 830	10 592	11 503	15 260
Public Safety				15		30	254	30	455	685	410	3 330	3 945	9 154	13 170	11 120
Housing								525						525	341	453
Health							450							450		
<i>Economic and Environmental Services</i>		-	-	48	955	2 903	5 300	4 280	7 100	8 950	7 845	9 330	26 957	73 668	80 804	75 064
Planning and Development				18	100	3	200		100	100	145		1 150	1 816	1 585	15
Road Transport				30	855	2 900	5 100	4 280	7 000	8 850	7 700	9 330	25 807	71 852	79 219	75 049
Environmental Protection																
<i>Trading Services</i>		279	275	9 113	10 302	11 175	7 275	6 405	7 248	14 441	7 784	8 501	53 594	136 392	189 814	173 631
Electricity		100	110	215	1 115	415	865	1 795	1 924	5 055	3 009	2 861	6 575	24 039	52 587	26 476
Water		165	120	428	952	1 990	300	1 040	1 940	1 316	1 270	1 400	20 736	31 657	58 205	63 361
Waste Water Management		14	45	8 270	8 235	8 285	6 110	3 390	3 384	3 070	3 105	3 940	18 652	66 501	68 562	71 749
Waste Management				200		485		180		5 000	400	300	7 630	14 195	10 460	12 046
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	306	1 280	10 151	12 259	14 611	19 026	11 913	18 528	29 511	17 709	24 831	97 011	257 135	327 469	307 204
<b>Funded by:</b>																
National Government				200			1 000	1 200	1 200	2 600	2 595	7 595	30 272	46 662	56 837	54 566
Provincial Government													10 023	10 023	7 250	3 000
District Municipality													16 750	16 750	10 060	10 989
Other transfers and grants																
Transfers recognised - capital		-	-	200	-	-	1 000	1 200	1 200	2 600	2 595	7 595	57 045	73 435	74 147	68 556
Public contributions and donations																
Borrowing		100	100	8 310	8 860	9 510	8 280	5 810	8 448	11 500	10 044	7 576	20 916	99 454	164 644	153 850
Internally generated funds		206	1 180	1 641	3 399	5 101	9 746	4 903	8 880	15 411	5 070	9 660	19 050	84 246	88 678	84 798
<b>Total Capital Funding</b>		306	1 280	10 151	12 259	14 611	19 026	11 913	18 528	29 511	17 709	24 831	97 011	257 135	327 469	307 204

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emakhazeni(MP314) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		4 497	4 497	4 497	4 497	4 497	4 497	4 497	4 497	4 497	4 497	4 497	4 497	53 966	30 972	27 672
Executive & Council		4 466	4 466	4 466	4 466	4 466	4 466	4 466	4 466	4 466	4 466	4 466	4 466	53 586	30 752	27 447
Budget & Treasury Office																
Corporate Services		32	32	32	32	32	32	32	32	32	32	32	32	380	220	225
<i>Community and Public Safety</i>		2	2	2	2	2	2	2	2	2	2	2	2	24	24	25
Community & Social Services		2	2	2	2	2	2	2	2	2	2	2	2	24	24	25
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3	3	3	3	3	3	3	3	3	3	3	3	35	36	36
Planning and Development																
Road Transport		3	3	3	3	3	3	3	3	3	3	3	3	35	36	36
Environmental Protection																
<i>Trading Services</i>		1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	21 756	7 760	3 787
Electricity		682	682	682	682	682	682	682	682	682	682	682	682	8 180	7 173	3 187
Water		21	21	21	21	21	21	21	21	21	21	21	21	251	256	261
Waste Water Management		1 110	1 110	1 110	1 110	1 110	1 110	1 110	1 110	1 110	1 110	1 110	1 110	13 325	332	338
Waste Management																
<i>Other</i>		5	5	5	5	5	5	5	5	5	5	5	5	60	61	62
<b>Total Capital Expenditure - Standard</b>	2	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	6 320	75 841	38 854	31 582
<b>Funded by:</b>																
National Government		11 852			11 119					9 164				32 134	24 637	21 447
Provincial Government																
District Municipality													29 452	29 452	13 104	9 000
Other transfers and grants																
Transfers recognised - capital		11 852	-	-	11 119	-	-	-	-	9 164	-	-	29 452	61 586	37 741	30 447
Public contributions and donations													13 000	13 000		
Borrowing																
Internally generated funds		105	105	105	105	105	105	105	105	105	105	105	105	1 255	1 113	1 135
<b>Total Capital Funding</b>		11 956	105	105	11 223	105	105	105	105	9 268	105	105	42 557	75 841	38 854	31 582

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Thembisile Hani(MP315) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	500	-	-	400	-	-	-	-	-	-	900	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services				500			400							900		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	132 772	117 382	73 650
Planning and Development		11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	11 064	132 772	117 382	73 650
Road Transport																
Environmental Protection																
<i>Trading Services</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	-	-
Electricity		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 231	11 231	11 731	11 231	11 231	11 631	11 231	11 231	11 231	11 231	11 231	11 231	135 672	117 382	73 650
<b>Funded by:</b>																
National Government													135 672	135 672	117 382	73 650
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	135 672	135 672	117 382	73 650
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	135 672	135 672	117 382	73 650

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Mpumalanga: Dr J.S. Moroka(MP316) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		942	942	942	942	942	942	942	942	942	942	942	942	11 300	6 394	787
Community & Social Services		942	942	942	942	942	942	942	942	942	942	942	942	11 300	6 394	787
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		9 359	9 359	9 359	9 359	9 359	9 359	9 359	9 359	9 359	9 359	9 359	9 359	112 302	126 840	109 912
Electricity																
Water		6 275	6 275	6 275	6 275	6 275	6 275	6 275	6 275	6 275	6 275	6 275	6 275	75 300	86 000	66 000
Waste Water Management		3 084	3 084	3 084	3 084	3 084	3 084	3 084	3 084	3 084	3 084	3 084	3 084	37 002	40 840	43 912
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	123 602	133 234	110 699
<b>Funded by:</b>																
National Government		9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	119 102	133 234	110 699
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	9 925	119 102	133 234	110 699
Public contributions and donations																
Borrowing																
Internally generated funds		375	375	375	375	375	375	375	375	375	375	375	375	4 500		
<b>Total Capital Funding</b>		10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	10 300	123 602	133 234	110 699

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkangala(DC31) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		45	398	45	205	123	45	25	125	45	25	25	6 125	7 130	4 975	4 860
Executive & Council		20		20		50	20			20			20	50	357	100
Budget & Treasury Office			3			48							350	400	400	560
Corporate Services		25	395	25	205	25	25	25	125	25	25	25	5 755	6 680	4 218	4 200
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	750	-	-	-	-	850	3 480	70
Community & Social Services																
Sport And Recreation																
Public Safety														100	3 430	
Housing																
Health									750					750	50	70
<i>Economic and Environmental Services</i>		-	-	-	10	-	-	10	-	50	-	-	-	70	70	-
Planning and Development					10			10		50				70	70	
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	45	398	45	215	123	45	35	875	95	25	25	6 125	8 050	8 525	4 930
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		45	398	45	215	123	45	35	875	95	25	25	6 125	8 050	8 525	4 930
<b>Total Capital Funding</b>		45	398	45	215	123	45	35	875	95	25	25	6 125	8 050	8 525	4 930

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Thaba Chweu(MP321) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 000	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	7 237	7 237	5 107	5 107
Community & Social Services													7 237	7 237	5 107	5 107
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	32 416	41 766	44 377
Planning and Development																
Road Transport		2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	2 701	32 416	41 766	44 377
Environmental Protection																
<i>Trading Services</i>		2 652	2 652	2 652	2 652	2 652	2 652	2 652	2 652	2 652	2 652	2 652	351	29 521	4 500	4 500
Electricity		425	425	425	425	425	425	425	425	425	425	425	425	5 100	4 500	4 500
Water		2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	(104)	24 071		
Waste Water Management		29	29	29	29	29	29	29	29	29	29	29	29	350		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 520	5 520	5 520	5 520	5 520	5 520	5 520	5 520	5 520	5 520	5 520	10 456	71 174	53 373	53 984
<b>Funded by:</b>																
National Government		5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	3 201	63 724	46 873	49 484
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	5 502	3 201	63 724	46 873	49 484
Public contributions and donations																
Borrowing																
Internally generated funds		621	621	621	621	621	621	621	621	621	621	621	621	7 450	6 500	4 500
<b>Total Capital Funding</b>		6 123	6 123	6 123	6 123	6 123	6 123	6 123	6 123	6 123	6 123	6 123	3 822	71 174	53 373	53 984

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkomazi(MP324) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		385	385	385	385	385	385	385	385	385	385	385	385	4 616	-	-
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Budget & Treasury Office		18	18	18	18	18	18	18	18	18	18	18	18	210		
Corporate Services		284	284	284	284	284	284	284	284	284	284	284	284	3 406		
<i>Community and Public Safety</i>		233	233	233	233	233	233	233	233	233	233	233	233	2 800	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		233	233	233	233	233	233	233	233	233	233	233	233	2 800		
Housing																
Health																
<i>Economic and Environmental Services</i>		7 182	7 182	7 182	7 182	7 182	7 182	7 182	7 182	7 182	7 182	7 182	7 182	86 180	90 027	118 395
Planning and Development		2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	32 274	24 821	35 000
Road Transport		4 402	4 402	4 402	4 402	4 402	4 402	4 402	4 402	4 402	4 402	4 402	4 402	52 825	65 205	83 395
Environmental Protection		90	90	90	90	90	90	90	90	90	90	90	90	1 080		
<i>Trading Services</i>		21 734	21 734	21 734	21 734	21 734	21 734	21 734	21 734	21 734	21 734	21 734	21 734	260 809	284 695	257 600
Electricity		1 551	1 551	1 551	1 551	1 551	1 551	1 551	1 551	1 551	1 551	1 551	1 551	18 615	16 300	21 500
Water		17 041	17 041	17 041	17 041	17 041	17 041	17 041	17 041	17 041	17 041	17 041	17 041	204 494	219 295	166 100
Waste Water Management		2 567	2 567	2 567	2 567	2 567	2 567	2 567	2 567	2 567	2 567	2 567	2 567	30 800	40 000	50 000
Waste Management		575	575	575	575	575	575	575	575	575	575	575	575	6 900	9 100	20 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	354 405	374 722	375 995
<b>Funded by:</b>																
National Government		27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	324 571	367 807	369 035
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	27 048	324 571	367 807	369 035
Public contributions and donations																
Borrowing																
Internally generated funds		2 486	2 486	2 486	2 486	2 486	2 486	2 486	2 486	2 486	2 486	2 486	2 486	29 834	6 915	6 960
<b>Total Capital Funding</b>		29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	29 534	354 405	374 722	375 995

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Bushbuckridge(MP325) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 546	1 863	1 425	1 124	1 169	1 325	1 654	1 658	1 985	1 578	1 985	1 938	19 250	25 000	25 000
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 546	1 863	1 425	1 124	1 169	1 325	1 654	1 658	1 985	1 578	1 985	1 938	19 250	25 000	25 000
<i>Community and Public Safety</i>		390	1 037	1 753	1 561	1 623	2 128	1 979	2 764	2 134	2 024	1 999	2 058	21 450	80 109	31 109
Community & Social Services				334	416									9 950	66 609	31 109
Sport And Recreation		321	698	785	458	547	663	1 254	895	965	1 012	854	748			
Public Safety		69	150	169		201	263	369	412	167				1 800		
Housing			189	465	687	875	1 202	356	1 457	1 002	1 012	1 145	1 310	9 700	13 500	
Health																
<i>Economic and Environmental Services</i>		5 247	6 279	8 973	9 864	7 810	8 147	8 527	8 973	8 631	9 132	8 683	11 534	101 800	255 700	203 600
Planning and Development		1 658	1 758	1 986	2 010	2 123	2 451	1 985	1 986	1 984	2 145	2 136	2 228	24 450	53 100	22 000
Road Transport		3 589	4 521	6 987	7 854	5 687	5 696	6 542	6 987	6 647	6 987	6 547	9 306	77 350	202 600	181 600
Environmental Protection																
<i>Trading Services</i>		41 715	43 780	44 030	43 664	47 697	49 750	50 913	54 415	55 691	56 249	51 800	22 430	562 134	909 500	69 700
Electricity													24 198	24 198		
Water		36 524	38 966	38 963	38 774	42 015	43 654	44 512	47 856	49 687	51 254	47 254	(6 223)	473 236	796 500	58 000
Waste Water Management		4 875	4 478	4 698	4 478	5 265	5 698	6 102	6 147	5 568	4 578	4 102	4 211	60 200	108 500	7 500
Waste Management		316	336	369	412	417	398	299	412	436	417	444	244	4 500	4 500	4 200
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	48 898	52 959	56 181	56 213	58 299	61 350	63 073	67 810	68 441	68 983	64 467	37 960	704 634	1 270 309	329 409
<b>Funded by:</b>																
National Government		235 000				263 000				157 073				704 634	1 270 309	329 409
Provincial Government																
District Municipality																
Other transfers and grants													49 561			
Transfers recognised - capital		235 000	-	-	-	263 000	-	-	-	157 073	-	-	49 561	704 634	1 270 309	329 409
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		235 000	-	-	-	263 000	-	-	-	157 073	-	-	49 561	704 634	1 270 309	329 409

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: City of Mbombela(MP326) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 458	2 431	3 403	2 431	2 431	2 431	2 300	2 236	2 756	2 431	2 431	2 675	29 411	33 174	53 508
Executive & Council		473	789	1 104	789	789	789		1 578	789	789	789	790	9 468	12 674	27 167
Budget & Treasury Office		590	983	1 377	983	983	983	983		1 967	983	983	1 157	11 974	13 000	9 491
Corporate Services		395	658	922	658	658	658	1 317	658		658	658	727	7 969	7 500	16 850
<i>Community and Public Safety</i>		1 550	2 583	3 616	2 416	2 750	2 416	3 498	1 668	2 416	2 747	2 419	3 027	31 107	29 376	21 528
Community & Social Services		449	748	1 048	748	748	748	1 497		748	748	748	859	9 091	6 046	10 028
Sport And Recreation		501	835	1 170	835	835	835	835	835	835		1 671	835	10 026	10 500	500
Public Safety		500	833	1 166	833	833	833	833	833	833	1 665		833	9 990	9 830	7 000
Housing		100	167	233		333		333			333		500	2 000	3 000	4 000
Health																
<i>Economic and Environmental Services</i>		15 991	26 652	37 313	26 652	26 652	26 652	26 652	26 652	26 652	51 721	1 583	55 263	348 437	361 646	364 057
Planning and Development		475	792	1 108	792	792	792	792	792	792		1 583	5 981	14 689	35 271	36 414
Road Transport		15 516	25 860	36 205	25 860	25 860	25 860	25 860	25 860	25 860	51 721		49 283	333 748	326 376	327 643
Environmental Protection																
<i>Trading Services</i>		12 335	20 559	28 783	20 559	20 559	20 559	17 069	24 049	20 559	15 324	11 745	130 405	342 505	324 190	272 335
Electricity		1 430	2 383	3 336	2 383	2 383	2 383	2 383	2 383	2 383		4 765	7 383	33 593	27 158	13 947
Water		8 430	14 049	19 669	14 049	14 049	14 049	14 049	14 049	14 049	14 049		118 896	259 388	255 004	208 792
Waste Water Management		2 094	3 490	4 885	3 490	3 490	3 490		6 979	3 490		6 979	3 490	41 875	26 557	28 184
Waste Management		383	638	893	638	638	638	638	638	638	1 275		638	7 650	15 471	21 412
<i>Other</i>				43			43			43		43	87	260	1 033	1 019
<b>Total Capital Expenditure - Standard</b>	2	31 335	52 225	73 158	52 058	52 391	52 101	49 520	54 605	52 426	72 222	18 221	191 458	751 719	749 419	712 446
<b>Funded by:</b>																
National Government		24 701	41 168	57 635	41 168	41 168	41 168	41 168	41 168	41 168	82 335		152 261	605 106	586 031	539 898
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 701	41 168	57 635	41 168	41 168	41 168	41 168	41 168	41 168	82 335	-	152 261	605 106	586 031	539 898
Public contributions and donations		236	394	551	394	394	394	394	394	394		787	6 094	10 423	16 076	12 150
Borrowing																
Internally generated funds		6 411	10 685	14 959	10 685	10 685	10 685	10 685	10 685	10 685	21 370		18 655	136 190	147 312	160 398
<b>Total Capital Funding</b>		31 348	52 246	73 145	52 246	52 246	52 246	52 246	52 246	52 246	103 705	787	177 010	751 719	749 419	712 446

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Ehlanzeni(DC32) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 387	1 487	2 587	2 187	1 387	1 387	1 387	1 387	1 387	1 387	1 387	14 200	7 800	-
Executive & Council			387	387	387	387	387	387	387	387	387	387	387	2 300	800	
Budget & Treasury Office			1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	9 800	7 000	
Corporate Services				100	1 200	800								2 100		
<i>Community and Public Safety</i>		-	655	655	655	655	655	655	655	655	655	655	655	7 200	200	-
Community & Social Services																
Sport And Recreation																
Public Safety			445	445	445	445	445	445	445	445	445	445	445	4 900		
Housing																
Health			209	209	209	209	209	209	209	209	209	209	209	2 300	200	
<i>Economic and Environmental Services</i>		-	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	15 658	23 102	24 737
Planning and Development			1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	1 136	15 658	23 102	24 737
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	3 178	3 278	4 378	3 978	3 178	3 178	3 178	3 178	3 178	3 178	3 178	37 058	31 102	24 737
<b>Funded by:</b>																
National Government			1 958													
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 958	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	37 058	31 102	24 737
<b>Total Capital Funding</b>		-	5 149	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	3 191	37 058	31 102	24 737

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Joe Morolong(NC451) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	1 027	-	-	-	-	-	837	-	-	857	2 720	1 333	1 340
Executive & Council				40										40		
Budget & Treasury Office				150										150	320	330
Corporate Services				837						837			857	2 530	1 013	1 010
<i>Community and Public Safety</i>		1 003	1 003	1 003	1 003	1 003	1 003	1 003	1 003	1 003	1 003	1 003	1 003	12 031	16 386	16 564
Community & Social Services		439	439	439	439	439	439	439	439	439	439	439	439	5 270	4 867	4 879
Sport And Recreation		480	480	480	480	480	480	480	480	480	480	480	480	5 761	8 680	8 680
Public Safety		83	83	83	83	83	83	83	83	83	83	83	83	1 000	2 840	3 004
Housing																
Health																
<i>Economic and Environmental Services</i>		1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	20 474	20 474	4 215
Planning and Development																
Road Transport		1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	1 706	20 474	20 474	4 215
Environmental Protection																
<i>Trading Services</i>		8 508	8 508	8 508	8 508	8 508	8 508	8 508	8 508	8 508	8 508	8 508	8 508	102 101	120 024	178 978
Electricity																
Water		7 537	7 537	7 537	7 537	7 537	7 537	7 537	7 537	7 537	7 537	7 537	7 537	90 450	107 282	160 464
Waste Water Management		971	971	971	971	971	971	971	971	971	971	971	971	11 652	12 742	18 514
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 217	11 217	12 244	11 217	11 217	11 217	11 217	11 217	12 054	11 217	11 217	12 074	137 326	158 217	201 097
<b>Funded by:</b>																
National Government		10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	129 377	148 250	191 805
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	10 781	129 377	148 250	191 805
Public contributions and donations																
Borrowing																
Internally generated funds		665	665	665	665	665	665	665	665	665	665	665	635	7 949	9 967	9 293
<b>Total Capital Funding</b>		11 446	11 446	11 446	11 446	11 446	11 446	11 446	11 446	11 446	11 446	11 446	11 416	137 326	158 217	201 097

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Northern Cape: Ga-Segonyana(NC452) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	26	-	82	-	1 107	1	300	10	40	508	2 074	-	-
Executive & Council								985		300		40	375	1 700		
Budget & Treasury Office				26		12		65	1		5		81	190		
Corporate Services						70		56			5		53	184		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	50	50	-	-
Community & Social Services													50	50		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 528	1 918	4 067	4 121	2 307	1 858	1 919	4 029	2 156	3 018	4 141	7 828	38 891	44 003	46 000
Planning and Development		145	1 143	1 182	132	1 153	1 153	1 145	1 143	1 382	132	153	3 168	12 031	10 027	8 000
Road Transport		1 383	775	2 885	3 989	1 154	705	775	2 885	775	2 885	3 989	4 660	26 860	33 976	38 000
Environmental Protection																
<i>Trading Services</i>		4 078	8 248	13 971	5 359	5 518	6 409	7 514	5 917	5 518	10 409	8 393	5 088	86 420	103 019	97 358
Electricity																
Water		4 078	7 577	8 514	3 805	4 296	4 393	7 514	5 805	4 296	8 393	8 393	1 837	68 900	76 601	85 000
Waste Water Management			671	5 457	1 553	1 222	2 016		112	1 222	2 016		3 251	17 520	26 419	12 358
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 606	10 166	18 064	9 480	7 907	8 267	10 540	9 947	7 974	13 437	12 574	13 475	127 435	147 022	143 358
<b>Funded by:</b>																
National Government		5 606	8 602	14 781	7 067	7 625	6 555	7 710	9 796	5 950	11 991	12 334	9 303	107 321	147 022	143 358
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 606	8 602	14 781	7 067	7 625	6 555	7 710	9 796	5 950	11 991	12 334	9 303	107 321	147 022	143 358
Public contributions and donations			2 563	3 257	2 412		1 562	1 523		1 523	1 236		923	15 000		
Borrowing						200	150	200	150	200	200	200	300	1 600		
Internally generated funds				26		82		1 107	1	300	10	40	1 948	3 514		
<b>Total Capital Funding</b>		5 606	11 166	18 064	9 480	7 907	8 267	10 540	9 947	7 974	13 437	12 574	12 475	127 435	147 022	143 358

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Gamagara(NC453) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		727	727	727	727	727	727	727	727	727	727	727	903	8 900	-	-
Executive & Council		85	85	85	85	85	85	85	85	85	85	85	85	1 020		
Budget & Treasury Office													180	180		
Corporate Services		642	642	642	642	642	642	642	642	642	642	642	638	7 700		
<i>Community and Public Safety</i>		1 517	1 517	1 517	1 517	1 517	1 517	1 517	1 517	1 517	1 517	1 517	1 651	18 334	7 000	7 000
Community & Social Services		117	117	117	117	117	117	117	117	117	117	117	251	1 534		
Sport And Recreation		1 021	1 021	1 021	1 021	1 021	1 021	1 021	1 021	1 021	1 021	1 021	1 019	12 250		
Public Safety		129	129	129	129	129	129	129	129	129	129	129	131	1 550	7 000	7 000
Housing		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Health																
<i>Economic and Environmental Services</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	6 000	10 000
Planning and Development		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 000	
Road Transport															5 000	10 000
Environmental Protection																
<i>Trading Services</i>		20 883	20 883	20 883	20 883	20 883	20 883	20 883	20 883	20 883	20 883	20 883	20 896	250 610	233 793	231 439
Electricity		14 086	14 086	14 086	14 086	14 086	14 086	14 086	14 086	14 086	14 086	14 086	14 096	169 042	76 394	128 000
Water		4 726	4 726	4 726	4 726	4 726	4 726	4 726	4 726	4 726	4 726	4 726	4 729	56 715	49 812	86 830
Waste Water Management		1 784	1 784	1 784	1 784	1 784	1 784	1 784	1 784	1 784	1 784	1 784	1 784	21 403	107 587	16 609
Waste Management		288	288	288	288	288	288	288	288	288	288	288	288	3 450		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	23 210	23 210	23 210	23 210	23 210	23 210	23 210	23 210	23 210	23 210	23 210	23 533	278 844	246 793	248 439
<b>Funded by:</b>																
National Government		3 592	3 592	3 592	3 592	3 592	3 592	3 592	3 592	3 592	3 592	3 592	3 592	43 103	144 087	137 092
Provincial Government		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 759	3 759	3 759	3 759	3 759	3 759	3 759	3 759	3 759	3 759	3 759	3 759	45 103	144 087	137 092
Public contributions and donations		4 471	4 471	4 471	4 471	4 471	4 471	4 471	4 471	4 471	4 471	4 471	4 471	53 649		
Borrowing													85 000	85 000		
Internally generated funds		7 750	7 750	7 750	7 750	7 750	7 750	7 750	7 750	7 750	7 750	7 750	9 842	95 092	102 706	111 347
<b>Total Capital Funding</b>		15 979	15 979	15 979	15 979	15 979	15 979	15 979	15 979	15 979	15 979	15 979	103 072	278 844	246 793	248 439

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	2 050	-	-	-	-	-	2 050	4 100	30	30
Executive & Council																
Budget & Treasury Office																
Corporate Services							2 050						2 050	4 100	30	30
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	2 050	-	-	-	-	-	2 050	4 100	30	30
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds							2 050						2 050	4 100	30	30
<b>Total Capital Funding</b>		-	-	-	-	-	2 050	-	-	-	-	-	2 050	4 100	30	30

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Richtersveld(NC061) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	-	-
Executive & Council																
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	100		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 930	108	108	108	108	108	108	108	108	108	108	108	5 122	1 373	1 450
Planning and Development																
Road Transport		3 930	108	108	108	108	108	108	108	108	108	108	108	5 122	1 373	1 450
Environmental Protection																
<i>Trading Services</i>		1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	1 922	23 058	27 877	7 357
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500	2 000	1 000
Water		1 321	1 321	1 321	1 321	1 321	1 321	1 321	1 321	1 321	1 321	1 321	1 321	15 857	19 857	
Waste Water Management		475	475	475	475	475	475	475	475	475	475	475	475	5 701	6 020	6 357
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 860	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	28 280	29 250	8 807
<b>Funded by:</b>																
National Government		2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	24 358	29 250	8 807
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	2 030	24 358	29 250	8 807
Public contributions and donations																
Borrowing		3 822												3 822		
Internally generated funds		8	8	8	8	8	8	8	8	8	8	8	8	100		
<b>Total Capital Funding</b>		5 860	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	2 038	28 280	29 250	8 807

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Nama Khoi(NC062) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		19	19	19	19	19	19	19	19	19	19	19	19	233	-	-
Community & Social Services		19	19	19	19	19	19	19	19	19	19	19	19	233		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		500	500	500	500	500	500	500	500	500	500	500	500	6 000	-	-
Planning and Development																
Road Transport		500	500	500	500	500	500	500	500	500	500	500	500	6 000		
Environmental Protection																
<i>Trading Services</i>		661	661	661	661	661	661	661	661	661	661	661	661	7 927	17 841	16 451
Electricity															3 000	1 000
Water																
Waste Water Management		661	661	661	661	661	661	661	661	661	661	661	661	7 927	14 841	15 451
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	14 160	17 841	16 451
<b>Funded by:</b>																
National Government		1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	1 161	13 927	17 841	16 451
Provincial Government		19	19	19	19	19	19	19	19	19	19	19	19	233		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	14 160	17 841	16 451
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	1 180	14 160	17 841	16 451

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kamiesberg(NC064) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	1 200	1 200	-	-
Community & Social Services																
Sport And Recreation													1 200	1 200		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 500	2 360	2 860	1 360	326	-	-	-	-	-	-	-	8 406	7 619	8 781
Electricity																1 000
Water		1 500	2 360	2 860	1 360	326								8 406	7 619	7 781
Waste Water Management																
Waste Management																
<i>Other</i>		100	100	100	100	100	100	100	100	100	100	100	(1 100)			
<b>Total Capital Expenditure - Standard</b>	2	1 600	2 460	2 960	1 460	426	100	100	100	100	100	100	100	9 606	7 619	8 781
<b>Funded by:</b>																
National Government		1 600	2 460	2 960	1 460	426	100	100	100	100	100	100	100	9 606	7 619	8 781
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 600	2 460	2 960	1 460	426	100	100	100	100	100	100	100	9 606	7 619	8 781
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 600	2 460	2 960	1 460	426	100	100	100	100	100	100	100	9 606	7 619	8 781

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Hantam(NC065) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		45	25	25	25	-	-	-	-	-	-	-	-	120	-	-
Executive & Council																
Budget & Treasury Office		20												20		
Corporate Services		25	25	25	25									100		
<i>Community and Public Safety</i>		-	-	-	-	-	156	-	-	-	-	-	-	156	-	-
Community & Social Services							156							156		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		705	705	705	705	705	705	705	705	705	705	705	705	8 463	9 883	10 186
Planning and Development																
Road Transport		705	705	705	705	705	705	705	705	705	705	705	705	8 463	9 883	10 186
Environmental Protection																
<i>Trading Services</i>		1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	4 107	22 699	26 426	31 000
Electricity													2 426	2 426	2 000	1 000
Water		1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	1 681	20 173	24 426	30 000
Waste Water Management														100		
Waste Management																
<i>Other</i>							2 500							2 500		
<b>Total Capital Expenditure - Standard</b>	2	2 431	2 411	2 411	2 411	2 386	5 042	2 386	2 386	2 386	2 386	2 386	4 812	33 937	36 309	41 186
<b>Funded by:</b>																
National Government		2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	31 192	36 309	41 186
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	31 192	36 309	41 186
Public contributions and donations																
Borrowing							2 500							2 500		
Internally generated funds		70	25	25	25									245		
<b>Total Capital Funding</b>		2 669	2 624	2 624	2 624	2 599	5 099	2 599	2 599	2 599	2 599	2 599	2 599	33 937	36 309	41 186

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Karoo Hoogland(NC066) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		97	97	97	97	97	97	97	97	97	97	97	96	1 162	1 225	7 973
Community & Social Services																
Sport And Recreation		97	97	97	97	97	97	97	97	97	97	97	96	1 162	1 225	7 973
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		682	682	682	682	682	682	682	682	682	682	682	682	8 182	22 942	26 969
Electricity		133	133	133	133	133	133	133	133	133	133	133	133	1 600		
Water		549	549	549	549	549	549	549	549	549	549	549	549	6 582	22 942	26 969
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	779	779	779	779	779	779	779	779	779	779	779	779	9 344	24 167	34 942
<b>Funded by:</b>																
National Government		9 344												9 344	24 167	34 942
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 344	-	-	-	-	-	-	-	-	-	-	-	9 344	24 167	34 942
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9 344	-	-	-	-	-	-	-	-	-	-	-	9 344	24 167	34 942

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Northern Cape: Khai-Ma(NC067) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	-	-
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	585	585	585	585	585	585	585	585	585	585	1 170	7 018	-	-
Community & Social Services																
Sport And Recreation			585	585	585	585	585	585	585	585	585	585	1 170	7 018		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		337	337	337	337	337	337	337	337	337	337	337	337	4 039	-	-
Planning and Development																
Road Transport		337	337	337	337	337	337	337	337	337	337	337	337	4 039		
Environmental Protection																
<i>Trading Services</i>		434	434	434	434	434	434	434	434	434	434	434	434	5 211	8 882	8 036
Electricity															2 000	1 000
Water		207	207	207	207	207	207	207	207	207	207	207	207	2 478	6 882	7 036
Waste Water Management		228	228	228	228	228	228	228	228	228	228	228	228	2 732		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	779	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 949	16 367	8 882	8 036
<b>Funded by:</b>																
National Government		771	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 940	16 267	8 882	8 036
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		771	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 356	1 940	16 267	8 882	8 036
Public contributions and donations																
Borrowing																
Internally generated funds		8	8	8	8	8	8	8	8	8	8	8	8	100		
<b>Total Capital Funding</b>		779	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 949	16 367	8 882	8 036

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Namakwa(DC6) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	145	85	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services													145	85		
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>													8	8		
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	153	93	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													153	93		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	153	93	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Ubuntu(NC071) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		793	793	793	793	793	793	793	793	793	793	793	793	9 514	10 098	10 414
Planning and Development																
Road Transport		793	793	793	793	793	793	793	793	793	793	793	793	9 514	10 098	10 414
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	3 000	1 500
Electricity															3 000	1 500
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	793	793	793	793	793	793	793	793	793	793	793	793	9 514	13 098	11 914
<b>Funded by:</b>																
National Government		793	793	793	793	793	793	793	793	793	793	793	793	9 514	13 098	11 914
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		793	793	793	793	793	793	793	793	793	793	793	793	9 514	13 098	11 914
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		793	793	793	793	793	793	793	793	793	793	793	793	9 514	13 098	11 914

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Umsobomvu(NC072) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	300	-	-	350	-	-	450	-	300	150	1 550	-	-
Executive & Council																
Budget & Treasury Office				300			350			450		300	150	1 550		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	250	2 250	-	450	4 050	-	3 750	-	6 841	-	(0)	17 591	-	-
Planning and Development																
Road Transport			250	2 250		450	4 050		3 750		6 841		(0)	17 591		
Environmental Protection																
<i>Trading Services</i>		-	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	-	10 500	23 074	17 967
Electricity			1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050		10 500	12 000	6 500
Water															11 074	
Waste Water Management																11 467
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	1 300	3 600	1 050	1 500	5 450	1 050	4 800	1 500	7 891	1 350	150	29 641	23 074	17 967
<b>Funded by:</b>																
National Government			1 300	3 300	1 050	1 500	5 100	1 050	4 800	1 050	7 891	1 050	(0)	28 091	23 074	17 967
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 300	3 300	1 050	1 500	5 100	1 050	4 800	1 050	7 891	1 050	(0)	28 091	23 074	17 967
Public contributions and donations																
Borrowing																
Internally generated funds				300			350			450		300	150	1 550		
<b>Total Capital Funding</b>		-	1 300	3 600	1 050	1 500	5 450	1 050	4 800	1 500	7 891	1 350	150	29 641	23 074	17 967

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Emthanjeni(NC073) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	368	79	14	676	59	70	115	352	119	21	-	1 873	2 046	3 291
Executive & Council			18			26	59				13	21		137	147	157
Budget & Treasury Office			326	79		650			115	110	106			1 385	1 528	2 521
Corporate Services			24		14			70		242				350	371	612
<i>Community and Public Safety</i>		12	-	113	43	4	94	1	21	20	94	-	33	434	447	699
Community & Social Services				100			91		18		59		28	296	284	469
Sport And Recreation		2		2	43		3		3	18			5	75	65	68
Public Safety		10		11		4		1		2	35			63	98	162
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 178	-	-	1 265	-	594	-	1 163	-	-	-	4 200	14 417	15 261
Planning and Development															13	22
Road Transport			1 178			1 265		594		1 163				4 200	14 404	15 239
Environmental Protection																
<i>Trading Services</i>		1 444	3 487	269	1 340	2 317	600	34	1 655	1 687	902	289	209	14 232	3 494	2 756
Electricity		1 040	274	214	1 340		566			1 687		280		5 400	2 815	2 049
Water		214	3 166			2 266			1 236		732		209	7 822	500	350
Waste Water Management		190	42	56		41	34	34	406		170	9		981	145	300
Waste Management			5			10			14					29	34	56
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 456	5 033	461	1 396	4 263	753	698	1 791	3 222	1 115	310	242	20 739	20 405	22 006
<b>Funded by:</b>																
National Government		1 156	3 759		1 340	3 288		388	1 791	2 138		45		13 905	13 711	13 118
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 156	3 759	-	1 340	3 288	-	388	1 791	2 138	-	45	-	13 905	13 711	13 118
Public contributions and donations																
Borrowing																
Internally generated funds		300	1 274	461	57	975	753	311		1 084	1 115	265	242	6 834	6 694	8 888
<b>Total Capital Funding</b>		1 456	5 033	461	1 396	4 263	753	698	1 791	3 222	1 115	310	242	20 739	20 405	22 006

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kareeberg(NC074) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 500
Executive & Council																
Budget & Treasury Office																4 500
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	1 242	-	-	-	-	-	-	-	-	-	-	1 242	1 500	-
Community & Social Services																
Sport And Recreation			1 242											1 242	1 500	
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	4 150	-	-	-	-	-	-	4 150	3 000	2 344
Planning and Development																
Road Transport							4 150							4 150	3 000	2 344
Environmental Protection																
<i><b>Trading Services</b></i>		-	1 500	2 500	1 500	1 500	2 277	1 500	1 500	1 500	1 500	1 500	1 500	18 277	23 617	41 766
Electricity				1 000										1 000		400
Water			1 500	1 500	1 500	1 500		1 500	1 500	1 500	1 500	1 500	1 500	15 000	20 000	41 300
Waste Water Management							2 277							2 277	3 617	66
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	2 742	2 500	1 500	1 500	6 427	1 500	1 500	1 500	1 500	1 500	1 500	23 669	28 117	48 610
<b>Funded by:</b>																
National Government			2 742	2 500	1 500	1 500	6 427	1 500	1 500	1 500	1 500	1 500	1 500	23 669	28 117	48 610
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 742	2 500	1 500	1 500	6 427	1 500	1 500	1 500	1 500	1 500	1 500	23 669	28 117	48 610
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	2 742	2 500	1 500	1 500	6 427	1 500	1 500	1 500	1 500	1 500	1 500	23 669	28 117	48 610

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Renosterberg(NC075) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		678	678	678	678	678	678	678	678	678	678	678	678	8 137	7 544	7 702
Planning and Development																
Road Transport		678	678	678	678	678	678	678	678	678	678	678	678	8 137	7 544	7 702
Environmental Protection																
<i>Trading Services</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 000	1 000
Electricity		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 000	1 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	761	761	761	761	761	761	761	761	761	761	761	761	9 137	8 544	8 702
<b>Funded by:</b>																
National Government		761	761	761	761	761	761	761	761	761	761	761	761	9 137	8 544	8 702
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		761	761	761	761	761	761	761	761	761	761	761	761	9 137	8 544	8 702
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		761	761	761	761	761	761	761	761	761	761	761	761	9 137	8 544	8 702

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Thembelihle(NC076) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	40	-	-
Executive & Council																
Budget & Treasury Office														40		
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	3 770	-	-	-	-	4 797	-	-	-	8 567	9 086	9 355
Planning and Development					3 770					4 797				8 567	9 086	9 355
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		1 500	-	-	2 000	-	-	-	1 216	1 000	-	-	-	5 716	-	-
Electricity																
Water		1 500			2 000				1 216	1 000				5 716		
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	1 500	-	-	5 770	-	-	-	1 216	5 797	-	-	-	14 323	9 086	9 355
<b>Funded by:</b>																
National Government		1 500			5 770				1 216	5 797				14 283	9 086	9 355
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	-	-	5 770	-	-	-	1 216	5 797	-	-	-	14 283	9 086	9 355
Public contributions and donations																
Borrowing																
Internally generated funds														40		
<b>Total Capital Funding</b>		1 500	-	-	5 770	-	-	-	1 216	5 797	-	-	-	14 323	9 086	9 355

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Northern Cape: Siyathemba(NC077) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		617	617	617	617	617	617	617	617	617	617	617	617	7 405	9 954	10 261
Planning and Development																
Road Transport		617	617	617	617	617	617	617	617	617	617	617	617	7 405	9 954	10 261
Environmental Protection																
<i><b>Trading Services</b></i>		1 515	1 515	1 515	1 515	1 515	1 515	1 515	1 515	1 515	1 515	1 515	1 515	18 174	10 000	10 500
Electricity		417	417	417	417	417	417	417	417	417	417	417	417	5 000		500
Water		933	933	933	933	933	933	933	933	933	933	933	933	11 200	10 000	10 000
Waste Water Management		165	165	165	165	165	165	165	165	165	165	165	165	1 974		
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	25 579	19 954	20 761
<b>Funded by:</b>																
National Government		2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	24 379	19 954	20 761
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	2 032	24 379	19 954	20 761
Public contributions and donations																
Borrowing																
Internally generated funds		100	100	100	100	100	100	100	100	100	100	100	100	1 200		
<b>Total Capital Funding</b>		2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	2 132	25 579	19 954	20 761

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Siyancuma(NC078) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	180	200	210
Executive & Council																
Budget & Treasury Office														180	200	210
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	600	-	-
Community & Social Services														600		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	15 851	16 908	17 646
Planning and Development																
Road Transport		2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	15 851	16 908	17 646
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	4 000	2 000	1 000
Electricity														4 000	2 000	1 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	2 821	20 631	19 108	18 856
<b>Funded by:</b>																
National Government														20 431	19 108	18 856
Provincial Government														200		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	20 631	19 108	18 856
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	20 631	19 108	18 856

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>														0		
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds														0		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	0	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: !Kai! Garib(NC082) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	2 000	2 000	1 122	-	-	-	-	-
Community & Social Services									2 000	2 000	1 122					
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	2 000	2 000	2 000	2 000	2 000	2 000	516	2 000	1 947	-	-	23 395	25 465	25 627
Electricity											1 947					
Water			2 000	2 000	2 000	2 000	2 000	2 000	516	2 000				23 395	25 465	25 627
Waste Water Management																
Waste Management																
<i>Other</i>										1 810						
<b>Total Capital Expenditure - Standard</b>	2	-	2 000	2 000	2 000	2 000	2 000	2 000	2 516	5 810	3 069	-	-	23 395	25 465	25 627
<b>Funded by:</b>																
National Government													23 395	23 395	25 465	25 627
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	23 395	23 395	25 465	25 627
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	23 395	23 395	25 465	25 627

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: !Kheis(NC084) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	1 045	1 045	1 108	1 174
Community & Social Services													1 045	1 045	1 108	1 174
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	500	500	530	562
Planning and Development																
Road Transport													500	500	530	562
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	14 405	14 405	15 269	16 185
Electricity																
Water													13 905	13 905	14 739	15 624
Waste Water Management													500	500	530	562
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	15 950	15 950	16 907	17 921
<b>Funded by:</b>																
National Government													14 905	14 905	15 799	16 747
Provincial Government																
District Municipality																
Other transfers and grants													365	365	387	410
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	15 270	15 270	16 186	17 157
Public contributions and donations																
Borrowing													680	680	721	764
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	15 950	15 950	16 907	17 921

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Tsantsabane(NC085) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		124	124	283	358	293	306	262	288	271	222	224	100	2 854	4 641	10 661
Executive & Council		106	106	106	108	108	107	107	107	106	107	109	99	1 276	4 071	10 073
Budget & Treasury Office		18	18	60	70									166		
Corporate Services				117	180	185	199	155	181	165	115	115	0	1 412	570	588
<i>Community and Public Safety</i>		-	-	-	140	73	318	-	-	-	-	-	-	531	1 617	1 316
Community & Social Services					20	40	21							81	70	81
Sport And Recreation																
Public Safety					120	33	297							450	1 547	1 235
Housing																
Health																
<i>Economic and Environmental Services</i>		750	1 002	1 236	1 236	1 336	1 336	1 136	1 388	1 490	1 425	1 288	1 210	14 833	15 815	16 485
Planning and Development																
Road Transport		750	1 002	1 236	1 236	1 336	1 336	1 136	1 388	1 490	1 425	1 288	1 210	14 833	15 815	16 485
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	874	1 126	1 519	1 734	1 702	1 960	1 398	1 676	1 761	1 647	1 512	1 310	18 218	22 073	28 462
<b>Funded by:</b>																
National Government		7 000			6 000					1 833				14 833	15 815	16 485
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 000	-	-	6 000	-	-	-	-	1 833	-	-	-	14 833	15 815	16 485
Public contributions and donations																
Borrowing																
Internally generated funds		282											3 103	3 385	6 258	11 977
<b>Total Capital Funding</b>		7 282	-	-	6 000	-	-	-	-	1 833	-	-	3 103	18 218	22 073	28 462

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kgatelopele(NC086) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	500	500	-	-
Executive & Council													500	500		
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	200	200	-	-
Community & Social Services																
Sport And Recreation																
Public Safety													200	200		
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		4 500	-	1 500	2 000	-	-	700	473	600	400	-	1 200	11 373	10 120	8 814
Electricity					500					600	400		1 200	2 700	2 000	500
Water		3 500		1 500	1 500			700	473					7 673	8 120	8 314
Waste Water Management		1 000												1 000		
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	4 500	-	1 500	2 000	-	-	700	473	600	400	-	1 900	12 073	10 120	8 814
<b>Funded by:</b>																
National Government		5 500				3 300				3 383			(3 010)	9 173	10 120	8 814
Provincial Government																
District Municipality																
Other transfers and grants														2 900		
Transfers recognised - capital		5 500	-	-	-	3 300	-	-	-	3 383	-	-	(3 010)	12 073	10 120	8 814
Public contributions and donations																
Borrowing																
Internally generated funds													2 900			
<b>Total Capital Funding</b>		5 500	-	-	-	3 300	-	-	-	3 383	-	-	(110)	12 073	10 120	8 814

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Dawid Kruiper(NC087) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 879	1 879	1 879	1 879	1 879	1 879	1 879	1 879	1 879	1 879	1 879	1 879	22 552	12 969	7 953
Executive & Council		635	635	635	635	635	635	635	635	635	635	635	635	7 614	5 976	1 685
Budget & Treasury Office																
Corporate Services		1 245	1 245	1 245	1 245	1 245	1 245	1 245	1 245	1 245	1 245	1 245	1 245	14 938	6 993	6 268
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	16 147	25 519	26 848
Planning and Development		1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	1 346	16 147	25 519	26 848
Road Transport																
Environmental Protection																
<i>Trading Services</i>		3 248	3 248	3 248	3 248	3 248	3 248	3 248	3 248	3 248	3 248	3 248	3 248	38 976	6 347	2 651
Electricity		1 396	1 396	1 396	1 396	1 396	1 396	1 396	1 396	1 396	1 396	1 396	1 396	16 747	6 347	2 651
Water		656	656	656	656	656	656	656	656	656	656	656	656	7 877		
Waste Water Management		1 196	1 196	1 196	1 196	1 196	1 196	1 196	1 196	1 196	1 196	1 196	1 196	14 352		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	77 675	44 835	37 453
<b>Funded by:</b>																
National Government		3 014	3 014	3 014	3 014	3 014	3 014	3 014	3 014	3 014	3 014	3 014	3 014	36 168	35 782	28 602
Provincial Government		292	292	292	292	292	292	292	292	292	292	292	292	3 509		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 306	3 306	3 306	3 306	3 306	3 306	3 306	3 306	3 306	3 306	3 306	3 306	39 676	35 782	28 602
Public contributions and donations																
Borrowing																
Internally generated funds		3 167	3 167	3 167	3 167	3 167	3 167	3 167	3 167	3 167	3 167	3 167	3 167	37 998	9 053	8 850
<b>Total Capital Funding</b>		6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	6 473	77 675	44 835	37 453

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Northern Cape: Z F Mgcawu(DC8) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	106	-	-	-	281	-	-	106	-	-	281	775	-	-
Executive & Council																
Budget & Treasury Office							175						175	350		
Corporate Services			106				106			106			106	425		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	106	-	-	-	281	-	-	106	-	-	281	775	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			106				281			106			281	775		
<b>Total Capital Funding</b>		-	106	-	-	-	281	-	-	106	-	-	281	775	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Sol Plaatje(NC091) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	100	100	150	200	200	250	250	6 750	8 000	5 000	5 000
Executive & Council													3 000	3 000	3 000	3 000
Budget & Treasury Office						100	100	150	200	200	250	250	3 750	5 000	2 000	2 000
Corporate Services																
<i>Community and Public Safety</i>		450	500	580	650	750	800	820	845	890	900	1 250	1 859	10 294	7 090	6 479
Community & Social Services		450	500	580	650	750	800	820	845	890	900	1 250	1 459	9 894	966	
Sport And Recreation													400	400	6 124	6 479
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	17 051	17 051	28 496	19 100
Planning and Development															2 000	2 000
Road Transport													17 051	17 051	26 496	17 100
Environmental Protection																
<i>Trading Services</i>		1 020	1 220	1 495	1 660	1 800	1 960	3 030	4 775	8 700	15 480	20 100	16 719	77 959	77 389	51 245
Electricity		120	170	275	320	380	420	590	875	1 800	3 500	3 750	700	12 900	10 489	4 854
Water		500	650	720	790	850	920	1 500	2 700	5 400	9 780	13 850	4 070	41 730	49 824	46 391
Waste Water Management		400	400	450	500	520	570	820	1 200	1 500	2 200	2 500	(5 260)	5 800	11 821	
Waste Management				50	50	50	50	120					17 210	17 530	5 255	
<i>Other</i>		450	450	480	520	550	585	680	750	1 000	1 500	2 200	2 735	11 900	25 458	42 420
<b>Total Capital Expenditure - Standard</b>	2	1 920	2 170	2 555	2 830	3 200	3 445	4 680	6 570	10 790	18 130	23 800	45 114	125 204	143 433	124 244
<b>Funded by:</b>																
National Government		5 000	5 000	5 000	5 000	5 500	6 000	6 500	7 000	7 500	8 750	9 800	4 682	75 732	98 163	92 226
Provincial Government													5 832	5 832	6 124	6 479
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 000	5 000	5 000	5 000	5 500	6 000	6 500	7 000	7 500	8 750	9 800	10 514	81 564	104 287	98 705
Public contributions and donations																
Borrowing																
Internally generated funds		500	650	700	700	750	800	850	2 500	3 500	3 500	4 850	24 340	43 640	39 146	25 539
<b>Total Capital Funding</b>		5 500	5 650	5 700	5 700	6 250	6 800	7 350	9 500	11 000	12 250	14 650	34 854	125 204	143 433	124 244

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Dikgatlong(NC092) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	500	500	200	210
Executive & Council													500	500	200	210
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	31 667	65 117	71 629	78 792
Electricity																
Water		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	36 492	40 141	44 155
Waste Water Management													28 626	28 626	31 488	34 637
Waste Management																
<i>Other</i>													10 052	10 052	11 057	12 163
<b>Total Capital Expenditure - Standard</b>	2	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	42 219	75 669	82 886	91 165
<b>Funded by:</b>																
National Government		5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	61 518	66 264	72 901
Provincial Government													886	885	975	1 072
District Municipality													12 766	12 766	15 447	16 992
Other transfers and grants																
Transfers recognised - capital		5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	5 126	18 778	75 169	82 686	90 965
Public contributions and donations																
Borrowing																
Internally generated funds		42	42	42	42	42	42	42	42	42	42	42	42	500	200	200
<b>Total Capital Funding</b>		5 168	5 168	5 168	5 168	5 168	5 168	5 168	5 168	5 168	5 168	5 168	18 820	75 669	82 886	91 165

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Magareng(NC093) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	38 937	18 067	12 715
Electricity		250	250	250	250	250	250	250	250	250	250	250	250	3 000	1 000	1 000
Water		2 995	2 995	2 995	2 995	2 995	2 995	2 995	2 995	2 995	2 995	2 995	2 995	35 937	17 067	11 715
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	38 937	18 067	12 715
<b>Funded by:</b>																
National Government		1 138	1 138	1 138	1 138	1 138	1 138	1 138	1 138	1 138	1 138	1 138	1 138	13 653	12 323	12 715
Provincial Government		1 690	1 690	1 690	1 690	1 690	1 690	1 690	1 690	1 690	1 690	1 690	1 690	20 284	5 744	
District Municipality		417	417	417	417	417	417	417	417	417	417	417	417	5 000		
Other transfers and grants																
Transfers recognised - capital		3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	38 937	18 067	12 715
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	3 245	38 937	18 067	12 715

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Phokwane(NC094) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
<i>Community and Public Safety</i>		76	76	76	76	76	76	76	76	76	76	76	(84)	750	-	-
Community & Social Services		69	69	69	69	69	69	69	69	69	69	69	(11)	750		
Sport And Recreation		7	7	7	7	7	7	7	7	7	7	7	(73)			
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		907	907	907	907	907	907	907	907	907	907	907	1 067	11 042	22 197	39 000
Planning and Development		5	5	5	5	5	5	5	5	5	5	5	(0)	50		
Road Transport		902	902	902	902	902	902	902	902	902	902	902	1 067	10 992	22 197	39 000
Environmental Protection																
<i>Trading Services</i>		1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	1 916	22 987	210 036	192 100
Electricity		594	594	594	594	594	594	594	594	594	594	594	594	7 128	18 100	17 500
Water		92	92	92	92	92	92	92	92	92	92	92	92	1 109	110 036	99 000
Waste Water Management		1 229	1 229	1 229	1 229	1 229	1 229	1 229	1 229	1 229	1 229	1 229	1 229	14 750	81 900	75 600
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 982	2 982	2 982	2 982	2 982	2 982	2 982	2 982	2 982	2 982	2 982	2 982	35 779	232 233	231 100
<b>Funded by:</b>																
National Government													27 564	27 564	137 797	153 000
Provincial Government															59 600	61 100
District Municipality		417	417	417	417	417	417	417	417	417	417	417	417	5 000	25 000	17 000
Other transfers and grants																
Transfers recognised - capital		417	417	417	417	417	417	417	417	417	417	417	27 981	32 564	222 397	231 100
Public contributions and donations																
Borrowing																
Internally generated funds		268	268	268	268	268	268	268	268	268	268	268	268	3 215	9 836	
<b>Total Capital Funding</b>		685	685	685	685	685	685	685	685	685	685	685	28 249	35 779	232 233	231 100

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Frances Baard(DC9) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	79	-	-	-	-	2 781	-	-	-	-	2 860	820	1 020
Executive & Council				79										79		
Budget & Treasury Office									1 746					1 746	700	900
Corporate Services									1 035					1 035	120	120
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	665	-	3 465	-	(10)	4 120	-	-
Community & Social Services																
Sport And Recreation																
Public Safety									665		3 465		(10)	4 120		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	530	1 500	1 500	2 000	500	-	1 500	1 000	3 500	-	10	12 040	-	-
Planning and Development			530	1 500	1 500	2 000	500		1 500	1 000	3 500			12 030		
Road Transport																
Environmental Protection													10	10		
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>			16											16		
<b>Total Capital Expenditure - Standard</b>	2	-	546	1 579	1 500	2 000	500	-	4 946	1 000	6 965	-	-	19 036	820	1 020
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			546	1 579	1 500	2 000	500		4 946	1 000	6 965			19 036	820	1 020
<b>Total Capital Funding</b>		-	546	1 579	1 500	2 000	500	-	4 946	1 000	6 965	-	-	19 036	820	1 020

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Moretele(NW371) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		2 326	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 177	26 268	28 400	31 240
Executive & Council		150												150		
Budget & Treasury Office																
Corporate Services		2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 176	2 177	26 118	28 400	31 240
<i>Community and Public Safety</i>		-	-	-	920	920	920	920	920	920	920	920	-	7 362	27 000	14 532
Community & Social Services																
Sport And Recreation					920	920	920	920	920	920	920	920		7 362	27 000	14 532
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	2 681	2 211	2 211	2 211	2 211	2 211	2 211	2 211	5 969	24 125	28 000	24 000
Planning and Development																
Road Transport					2 681	2 211	2 211	2 211	2 211	2 211	2 211	2 211	5 969	24 125	28 000	24 000
Environmental Protection																
<i>Trading Services</i>		-	-	-	8 001	8 001	8 001	8 001	8 001	8 001	8 001	8 001	8 001	72 005	112 300	147 000
Electricity					1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	1 292	11 632	15 000	36 000
Water					6 708	6 708	6 708	6 708	6 708	6 708	6 708	6 708	6 708	60 373	97 300	111 000
Waste Water Management																
Waste Management																
<i>Other</i>					3 333	3 333	3 333	3 333	3 333	3 333	3 333	3 333	3 333	30 000	25 000	
<b>Total Capital Expenditure - Standard</b>	2	2 326	2 176	2 176	17 111	16 641	16 641	16 641	16 641	16 641	16 641	16 641	19 479	159 759	220 700	216 772
<b>Funded by:</b>																
National Government		40 544				30 408				30 408				101 359	167 300	185 532
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		40 544	-	-	-	30 408	-	-	-	30 408	-	-	-	101 359	167 300	185 532
Public contributions and donations																
Borrowing																
Internally generated funds		58 400												58 400	53 400	31 240
<b>Total Capital Funding</b>		98 944	-	-	-	30 408	-	-	-	30 408	-	-	-	159 759	220 700	216 772

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Madibeng(NW372) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		625	625	625	625	625	625	625	625	625	625	625	625	7 500	29 300	-
Community & Social Services															12 000	
Sport And Recreation																
Public Safety		625	625	625	625	625	625	625	625	625	625	625	625	7 500	17 300	
Housing																
Health																
<i>Economic and Environmental Services</i>		10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	121 519	67 393	81 355
Planning and Development																
Road Transport		10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	10 127	121 519	67 393	81 355
Environmental Protection																
<i>Trading Services</i>		10 516	10 516	10 516	10 516	10 516	10 516	10 516	10 516	10 516	10 516	10 516	10 516	126 192	170 700	200 362
Electricity		1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	13 304	21 000	25 000
Water		6 199	6 199	6 199	6 199	6 199	6 199	6 199	6 199	6 199	6 199	6 199	6 199	74 388	67 400	110 000
Waste Water Management		3 208	3 208	3 208	3 208	3 208	3 208	3 208	3 208	3 208	3 208	3 208	3 208	38 500	78 800	60 000
Waste Management															3 500	5 362
<i>Other</i>															7 000	12 000
<b>Total Capital Expenditure - Standard</b>	2	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	255 211	274 393	293 717
<b>Funded by:</b>																
National Government		21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	255 211	274 393	293 717
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	255 211	274 393	293 717
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	21 268	255 211	274 393	293 717

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



North West: Rustenburg(NW373) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		642	1 773	1 676	441	1 595	1 774	2 138	2 253	1 584	1 084	1 782	1 723	18 465	27 722	24 813
Executive & Council		642	773	691	441	597	520	549	563	604	632	762	690	7 465	27 722	24 813
Budget & Treasury Office																
Corporate Services			1 000	985		998	1 254	1 589	1 690	980	452	1 020	1 032	11 000		
<i>Community and Public Safety</i>		929	1 080	649	824	947	712	689	538	708	713	730	870	9 391	1 453	1 605
Community & Social Services		130	122	148	156	158	143	120	112	110	124	110	99	1 532	1 453	1 605
Sport And Recreation		799	958	501	669	789	570	569	426	598	590	620	771	7 859		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		20 078	25 623	26 538	26 573	26 575	22 008	23 500	21 961	27 555	26 039	28 447	30 104	305 002	297 778	276 976
Planning and Development																
Road Transport		20 078	25 623	26 538	26 573	26 575	22 008	23 500	21 961	27 555	26 039	28 447	30 104	305 002	297 778	276 976
Environmental Protection																
<i>Trading Services</i>		6 748	11 443	10 757	11 417	12 891	14 692	11 738	8 404	10 440	15 937	12 613	16 936	144 016	249 000	244 000
Electricity		1 604	1 747	1 743	1 897	1 844	1 832	1 895	1 840	1 607	2 066	1 917	1 808	21 800	30 000	20 000
Water		3 943	3 998	4 033	3 996	4 060	3 951	4 822	4 552	4 934	4 885	5 168	4 875	53 216	176 000	208 000
Waste Water Management		1 201	5 698	4 981	5 524	6 987	8 909	5 021	2 012	3 899	8 987	5 529	10 252	69 000	43 000	16 000
Waste Management																
<i>Other</i>				2 159		1 201	906			2 303		3 431		10 000		
<b>Total Capital Expenditure - Standard</b>	2	28 397	39 920	41 779	39 256	43 209	40 092	38 065	33 156	42 589	43 774	47 004	49 633	486 874	575 953	547 395
<b>Funded by:</b>																
National Government		30 090	35 810	30 081	31 114	35 721	32 248	30 650	31 301	33 998	32 629	35 787	37 914	397 342	509 500	504 789
Provincial Government		97	106	107	126	112	122	120	132	122	132	120	236	1 532	1 453	1 605
District Municipality																
Other transfers and grants																
Transfers recognised - capital		30 187	35 916	30 188	31 240	35 833	32 370	30 771	31 433	34 120	32 761	35 907	38 150	398 874	510 953	506 395
Public contributions and donations		1 201	5 698	4 981	5 524	6 987	8 909	5 021	2 012	3 899	8 987	5 529	10 252	69 000	43 000	16 000
Borrowing																
Internally generated funds			1 255	686	980	890	1 230	2 351	2 898	2 015	1 210	2 357	3 129	19 000	22 000	25 000
<b>Total Capital Funding</b>		31 388	42 869	35 854	37 744	43 710	42 509	38 142	36 343	40 033	42 959	43 793	51 531	486 874	575 953	547 395

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Kgetlengrivier(NW374) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		500	-	-	1 000	-	-	1 000	-	-	1 000	-	-	3 500	4 000	4 500
Executive & Council		500			1 000			1 000			1 000			3 500	4 000	4 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 500	2 500	1 000	850	1 800	1 300	750	2 100	1 800	1 369	-	1 000	17 969	-	-
Planning and Development																
Road Transport		3 500	2 500	1 000	850	1 800	1 300	750	2 100	1 800	1 369		1 000	17 969		
Environmental Protection																
<i>Trading Services</i>		2 000	1 500	975	1 700	1 357	2 750	1 150	550	1 318	-	-	-	13 300	24 501	25 710
Electricity		1 500		300		1 000		1 000						3 800		
Water		500	1 500	675	1 700	357	2 750	150	550	1 318				9 500	24 501	25 710
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 000	4 000	1 975	3 550	3 157	4 050	2 900	2 650	3 118	2 369	-	1 000	34 769	28 501	30 210
<b>Funded by:</b>																
National Government													31 269	31 269	24 501	25 710
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	31 269	31 269	24 501	25 710
Public contributions and donations																
Borrowing																
Internally generated funds													3 500	3 500	4 000	4 500
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	34 769	34 769	28 501	30 210

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Moses Kotane(NW375) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	400	200	600	350	-	-	150	400	-	-	200	2 300	1 300	1 300
Executive & Council																
Budget & Treasury Office					300									300		
Corporate Services			400	200	300	350			150	400			200	2 000	1 300	1 300
<i>Community and Public Safety</i>		-	1 000	2 700	1 100	1 500	-	1 000	4 000	1 000	1 000	-	501	13 800	15 200	16 100
Community & Social Services			1 000	2 500	1 100	1 500		1 000	4 000	1 000	1 000		501	13 600	15 000	15 900
Sport And Recreation				200										200	200	200
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 600	-	3 000	3 000	2 850	15 000	4 000	5 000	6 000	4 000	1 999	4 000	50 449	58 651	37 008
Planning and Development																
Road Transport		1 600		3 000	3 000	2 850	15 000	4 000	5 000	6 000	4 000	1 999	4 000	50 449	58 651	37 008
Environmental Protection																
<i>Trading Services</i>		10 400	10 100	7 705	10 100	7 300	20 000	9 605	10 355	5 205	8 000	10 607	9 946	119 323	129 773	157 715
Electricity		1 500		1 500	1 500	1 300	914		1 500				0	8 214	10 638	20 000
Water		6 900	6 500	6 205	6 500	6 000	13 000	6 500	6 900	4 500	6 000	7 895	6 709	83 609	82 135	112 715
Waste Water Management		2 000	3 600		2 100		6 086	3 105	1 955	705	2 000	2 712	3 237	27 500	28 000	25 000
Waste Management															9 000	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 000	11 500	13 605	14 800	12 000	35 000	14 605	19 505	12 605	13 000	12 606	14 647	185 872	204 924	212 123
<b>Funded by:</b>																
National Government		9 000	8 500	12 405	6 100	8 650	35 000	8 605	8 605	8 605	13 000	7 456	29 347	155 272	203 424	210 623
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 000	8 500	12 405	6 100	8 650	35 000	8 605	8 605	8 605	13 000	7 456	29 347	155 272	203 424	210 623
Public contributions and donations																
Borrowing																
Internally generated funds				200	4 400	350		4 000	4 000	4 000		5 150	8 500	30 600	1 500	1 500
<b>Total Capital Funding</b>		9 000	8 500	12 605	10 500	9 000	35 000	12 605	12 605	12 605	13 000	12 606	37 847	185 872	204 924	212 123

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Bojanala Platinum(DC37) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	694	68	253	92	337	66	79	125	164	-	135	2 050	2 171	2 296
Executive & Council		83		68	88	92	102	66	79	125	164		134	1 000	1 058	1 119
Budget & Treasury Office																
Corporate Services			694		165		236						1	1 050	1 113	1 177
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	35	-	28	-	15	-	28	-	-	-	-	107	113	120
Planning and Development			35		28		15		28					107	113	120
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	83	729	68	281	92	352	66	107	125	164	-	135	2 157	2 284	2 416
<b>Funded by:</b>																
National Government		83	729	68	281	92	352	66	107	125	164		134			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		83	729	68	281	92	352	66	107	125	164	-	134	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds														2 157	2 284	2 416
<b>Total Capital Funding</b>		83	729	68	281	92	352	66	107	125	164	-	134	2 157	2 284	2 416

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ratlou(NW381) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		70	50	700	-	1 490	-	-	-	-	-	-	-	1 430	2 219	2 315
Executive & Council		70		200		290								480	496	520
Budget & Treasury Office			50											50	53	55
Corporate Services				500		1 200								900	1 671	1 739
<i>Community and Public Safety</i>		-	-	1 280	-	-	-	-	-	-	-	-	-	960	1 273	2 287
Community & Social Services				1 280										960	1 273	2 287
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	42 889	30 124	30 105
Planning and Development		3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	3 607	42 889	30 124	30 105
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 677	3 657	5 587	3 607	5 097	3 607	3 607	3 607	3 607	3 607	3 607	3 607	45 279	33 616	34 706
<b>Funded by:</b>																
National Government		16 480				12 360				12 360			(0)	41 199	28 529	30 005
Provincial Government							1 000							1 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 480	-	-	-	12 360	1 000	-	-	12 360	-	-	(0)	42 199	28 529	30 005
Public contributions and donations																
Borrowing																
Internally generated funds		70	50	1 980	90	1 490	200	300	120	105	99	89	87	3 080	5 087	4 701
<b>Total Capital Funding</b>		16 550	50	1 980	90	13 850	1 200	300	120	12 465	99	89	87	45 279	33 616	34 706

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Tswaing(NW382) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	1 300	-	-	-	-	-	1 300	-	5 666
Community & Social Services								1 300						1 300		5 666
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	26 939	28 901	25 379
Planning and Development																
Road Transport		2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	2 245	26 939	28 901	25 379
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	1 500	-	-	-	-	-	1 500	3 000	3 000
Electricity								1 500						1 500	3 000	3 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 245	2 245	2 245	2 245	2 245	2 245	5 045	2 245	2 245	2 245	2 245	2 245	29 739	31 901	34 045
<b>Funded by:</b>																
National Government		12 970			8 382		1 500			5 588				28 439	31 901	34 045
Provincial Government							1 300							1 300		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 970	-	-	8 382	-	2 800	-	-	5 588	-	-	-	29 739	31 901	34 045
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		12 970	-	-	8 382	-	2 800	-	-	5 588	-	-	-	29 739	31 901	34 045

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Mafikeng(NW383) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	19 364	19 364	17 238	18 221
Community & Social Services													19 364	19 364	17 238	18 221
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	51 053	51 053	45 447	48 039
Planning and Development																
Road Transport													51 053	51 053	45 447	48 039
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>														56 640	56 640	14 100
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	70 417	127 057	119 325	80 360
<b>Funded by:</b>																
National Government													70 417	70 417	62 685	66 260
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	70 417	70 417	62 685	66 260
Public contributions and donations																
Borrowing														56 640	56 640	14 100
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	70 417	127 057	119 325	80 360

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ditsobotla(NW384) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	1 534	34 875	37 355	39 360
Planning and Development																
Road Transport		3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	3 031	1 534	34 875	37 355	39 360
Environmental Protection																
<i><b>Trading Services</b></i>		417	417	417	417	417	417	417	417	417	417	417	413	5 000	7 000	3 000
Electricity		417	417	417	417	417	417	417	417	417	417	417	413	5 000	7 000	3 000
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	3 448	3 448	3 448	3 448	3 448	3 448	3 448	3 448	3 448	3 448	3 448	1 947	39 875	44 355	42 360
<b>Funded by:</b>																
National Government		3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 322	39 875	44 355	42 360
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 322	39 875	44 355	42 360
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 323	3 322	39 875	44 355	42 360

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



North West: Ramotshere Moiloa(NW385) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		50	50	50	50	50	50	50	50	50	50	50	50	599	635	673
Executive & Council																
Budget & Treasury Office																
Corporate Services		50	50	50	50	50	50	50	50	50	50	50	50	599	635	673
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	1 360	32 814	36 736	38 726
Planning and Development																
Road Transport		2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	2 860	1 360	32 814	36 736	38 726
Environmental Protection																
<i>Trading Services</i>		10	10	10	10	10	10	10	10	10	10	10	10	120	127	135
Electricity																
Water		10	10	10	10	10	10	10	10	10	10	10	10	120	127	135
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	1 419	33 533	37 499	39 534
<b>Funded by:</b>																
National Government		2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	31 914	34 187	36 027
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	2 660	31 914	34 187	36 027
Public contributions and donations																
Borrowing																
Internally generated funds		135	135	135	135	135	135	135	135	135	135	135	135	1 619	3 312	3 507
<b>Total Capital Funding</b>		2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	33 533	37 499	39 534

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ngaka Modiri Molema(DC38) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 062	1 125
Executive & Council																
Budget & Treasury Office																
Corporate Services		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 062	1 125
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		198	198	198	198	198	198	198	198	198	198	198	198	2 381	2 534	2 675
Planning and Development																
Road Transport		198	198	198	198	198	198	198	198	198	198	198	198	2 381	2 534	2 675
Environmental Protection																
<i>Trading Services</i>		23 954	23 954	23 954	23 954	23 954	23 954	23 954	23 954	23 954	23 954	23 954	24 254	287 752	310 136	323 823
Electricity																
Water		10 005	10 005	10 005	10 005	10 005	10 005	10 005	10 005	10 005	10 005	10 005	14 305	124 355	180 186	247 823
Waste Water Management		13 950	13 950	13 950	13 950	13 950	13 950	13 950	13 950	13 950	13 950	13 950	9 950	163 397	129 950	76 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	24 236	24 236	24 236	24 236	24 236	24 236	24 236	24 236	24 236	24 236	24 236	24 536	291 133	313 732	327 623
<b>Funded by:</b>																
National Government		24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	290 133	312 670	326 498
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	24 178	290 133	312 670	326 498
Public contributions and donations																
Borrowing																
Internally generated funds		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 062	1 125
<b>Total Capital Funding</b>		24 261	24 261	24 261	24 261	24 261	24 261	24 261	24 261	24 261	24 261	24 261	24 261	291 133	313 732	327 623

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Naledi (Nw)(NW392) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 650	1 000	1 100	750	-	-	-	-	-	-	-	-	4 500	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		1 650	1 000	1 100	750									4 500		
<i>Community and Public Safety</i>		1 800	1 100	500	1 050	1 813	1 517	1 270	900	600	-	-	-	10 550	9 977	1 523
Community & Social Services		1 800	1 100	500	400	613	517							4 930	5 500	
Sport And Recreation					650	1 200	1 000	1 270	900	600				5 620	4 477	1 523
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		6 200	4 100	5 200	4 488	-	-	-	-	-	-	-	-	19 988	7 312	8 828
Planning and Development																
Road Transport		6 200	4 100	5 200	4 488									19 988	7 312	8 828
Environmental Protection																
<i>Trading Services</i>		4 800	5 100	2 500	2 230	3 650	1 800	1 050	120	-	-	-	-	21 250	9 000	15 700
Electricity		4 800	5 100	2 500	2 100	3 650	1 800	1 050						21 000	9 000	8 000
Water																
Waste Water Management																
Waste Management					130				120					250		7 700
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	14 450	11 300	9 300	8 518	5 463	3 317	2 320	1 020	600	-	-	-	56 288	26 289	26 051
<b>Funded by:</b>																
National Government		12 800	10 300	8 200	7 768	5 463	3 317	2 320	1 020	600				51 788	26 289	26 051
Provincial Government																
District Municipality		1 650	1 000	1 100	750									4 500		
Other transfers and grants																
Transfers recognised - capital		14 450	11 300	9 300	8 518	5 463	3 317	2 320	1 020	600	-	-	-	56 288	26 289	26 051
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		14 450	11 300	9 300	8 518	5 463	3 317	2 320	1 020	600	-	-	-	56 288	26 289	26 051

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Mamusa(NW393) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	1 500	300	-	-	2 200	-	-	750	-	550	5 300	-	-
Community & Social Services				1 500	300			2 200			750		550	5 300		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 500	-	4 000	-	3 500	-	3 000	-	-	1 500	-	1 479	14 979	15 972	16 652
Planning and Development																
Road Transport		1 500		4 000		3 500		3 000			1 500		1 479	14 979	15 972	16 652
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 500	-	5 500	300	3 500	-	5 200	-	-	2 250	-	2 029	20 279	15 972	16 652
<b>Funded by:</b>																
National Government		1 500		4 000		3 500		3 000			1 500		1 479	14 979	15 972	16 652
Provincial Government					300								5 000	5 300		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	-	4 000	300	3 500	-	3 000	-	-	1 500	-	6 479	20 279	15 972	16 652
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 500	-	4 000	300	3 500	-	3 000	-	-	1 500	-	6 479	20 279	15 972	16 652

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Greater Taung(NW394) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		558	558	558	558	558	558	558	558	558	558	558	558	6 690	1 825	1 825
Executive & Council		482	482	482	482	482	482	482	482	482	482	482	482	5 780	1 675	1 675
Budget & Treasury Office		65	65	65	65	65	65	65	65	65	65	65	65	780	50	50
Corporate Services		11	11	11	11	11	11	11	11	11	11	11	11	130	100	100
<i>Community and Public Safety</i>		1 273	1 273	1 273	1 273	1 273	1 273	1 273	1 273	1 273	1 273	1 273	1 274	15 277	3 400	3 500
Community & Social Services		1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	13 302	1 500	1 600
Sport And Recreation		165	165	165	165	165	165	165	165	165	165	165	165	1 975	1 900	1 900
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 420	2 420	2 420	2 420	2 420	2 420	2 420	2 420	2 420	2 420	2 420	2 420	29 042	51 321	53 444
Planning and Development		7	7	7	7	7	7	7	7	7	7	7	7	80	50	50
Road Transport		2 414	2 414	2 414	2 414	2 414	2 414	2 414	2 414	2 414	2 414	2 414	2 413	28 962	51 271	53 394
Environmental Protection																
<i>Trading Services</i>		1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	12 270	5 760	5 760
Electricity		586	586	586	586	586	586	586	586	586	586	586	586	7 030	2 550	2 550
Water		192	192	192	192	192	192	192	192	192	192	192	192	2 300	1 160	1 160
Waste Water Management		208	208	208	208	208	208	208	208	208	208	208	208	2 490	550	550
Waste Management		38	38	38	38	38	38	38	38	38	38	38	38	450	1 500	1 500
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	63 279	62 306	64 529
<b>Funded by:</b>																
National Government		3 597	3 597	3 597	3 597	3 597	3 597	3 597	3 597	3 597	3 597	3 597	3 597	43 164	46 271	48 844
Provincial Government		50	50	50	50	50	50	50	50	50	50	50	50	600	700	800
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 647	3 647	3 647	3 647	3 647	3 647	3 647	3 647	3 647	3 647	3 647	3 647	43 764	46 971	49 644
Public contributions and donations																
Borrowing																
Internally generated funds		1 626	1 626	1 626	1 626	1 626	1 626	1 626	1 626	1 626	1 626	1 626	1 626	19 515	15 335	14 885
<b>Total Capital Funding</b>		5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	5 273	63 279	62 306	64 529

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Lekwa-Teemane(NW396) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	50	50	50	50	50	50	300	-	-
Executive & Council																
Budget & Treasury Office								50	50	50	50	50	50	300		
Corporate Services																
<i>Community and Public Safety</i>		1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 651	14 400	-	-
Community & Social Services		1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	(11 549)	1 200		
Sport And Recreation																
Public Safety													1 700	1 700		
Housing													11 500	11 500		
Health																
<i>Economic and Environmental Services</i>		1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	12 836	14 294	14 885
Planning and Development																
Road Transport		1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	1 070	12 836	14 294	14 885
Environmental Protection																
<i>Trading Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	3 250	17 000	8 000	2 000
Electricity		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	3 250	17 000	8 000	2 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 479	3 479	3 479	3 479	3 479	3 479	3 529	3 529	3 529	3 529	3 529	6 021	44 536	22 294	16 885
<b>Funded by:</b>																
National Government		3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 578	39 636	22 294	16 885
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 278	3 578	39 636	22 294	16 885
Public contributions and donations																
Borrowing																
Internally generated funds		392	392	392	392	392	392	392	392	392	392	392	588	4 900		
<b>Total Capital Funding</b>		3 670	3 670	3 670	3 670	3 670	3 670	3 670	3 670	3 670	3 670	3 670	4 166	44 536	22 294	16 885

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Kagisano-Molopo(NW397) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 300	-	-	-	-	-	3 000	-	-	-	-	4 300	5 450	6 544
Executive & Council																
Budget & Treasury Office																
Corporate Services			1 300						3 000					4 300	5 450	6 544
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	30 695
Community & Social Services																30 695
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		8 000	-	-	-	-	15 000	-	-	4 262	-	-	16 335	43 597	29 180	-
Planning and Development		8 000					15 000			4 262			16 335	43 597	29 180	
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 000	1 300	-	-	-	15 000	-	3 000	4 262	-	-	16 335	47 897	34 630	37 239
<b>Funded by:</b>																
National Government		8 000					15 000			4 262			16 335	43 597	29 180	30 695
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 000	-	-	-	-	15 000	-	-	4 262	-	-	16 335	43 597	29 180	30 695
Public contributions and donations																
Borrowing																
Internally generated funds			1 300						3 000					4 300	5 450	6 544
<b>Total Capital Funding</b>		8 000	1 300	-	-	-	15 000	-	3 000	4 262	-	-	16 335	47 897	34 630	37 239

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851
Electricity																
Water		26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851
<b>Funded by:</b>																
National Government		26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	26 585	33 321	325 756	363 939	401 851

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



North West: City Of Matlosana(NW403) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 500	400	650	650	550	500	550	350	450	550	300	2 850	9 300	-	-
Executive & Council		1 000	200	500	300	250	250	300	200	300	400	200	400	4 300		
Budget & Treasury Office		500	200	150	350	300	250	250	150	150	150	100	2 450	5 000		
Corporate Services																
<i>Community and Public Safety</i>		100	50	60	40	50	60	30	315	1 279	1 319	1 359	1 339	6 000	12 022	10 435
Community & Social Services		100	50	60	40	50	60	30	50	20	60	100	80	700		
Sport And Recreation									265	1 259	1 259	1 259	1 259	5 300	12 022	10 435
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 583	3 234	3 234	4 560	3 560	4 234	4 234	3 234	4 234	4 234	3 234	4 594	46 170	47 767	52 570
Planning and Development																
Road Transport		3 583	3 234	3 234	4 560	3 560	4 234	4 234	3 234	4 234	4 234	3 234	4 594	46 170	47 767	52 570
Environmental Protection																
<i>Trading Services</i>		5 690	7 821	6 860	6 024	5 941	5 412	5 160	4 908	6 923	3 901	4 572	15 312	78 522	63 527	62 260
Electricity		1 170	2 230	2 230	2 340	1 500	2 230	2 230	2 230	2 230	2 230	1 390	1 390	23 400	21 000	16 206
Water		1 497	2 064	1 607	1 419	1 419	1 419	1 419	1 419	1 419	1 419	1 419	1 419	17 936	24 027	25 885
Waste Water Management		3 022	3 527	3 022	2 266	3 022	1 763	1 511	1 259	3 274	252	1 763	12 504	37 186	18 500	20 169
Waste Management																
<i>Other</i>		220	440	440	366	366	366	366	366	366	366	366	594	4 624	4 826	4 883
<b>Total Capital Expenditure - Standard</b>	2	11 092	11 944	11 244	11 641	10 467	10 572	10 340	9 173	13 252	10 370	9 831	24 689	144 616	128 141	130 148
<b>Funded by:</b>																
National Government		9 492	11 494	10 534	10 951	9 867	10 012	9 760	8 773	12 782	9 760	9 431	9 759	122 616	128 141	130 148
Provincial Government													12 000	12 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 492	11 494	10 534	10 951	9 867	10 012	9 760	8 773	12 782	9 760	9 431	21 759	134 616	128 141	130 148
Public contributions and donations																
Borrowing																
Internally generated funds		1 600	450	710	690	600	560	580	400	470	610	400	2 930	10 000		
<b>Total Capital Funding</b>		11 092	11 944	11 244	11 641	10 467	10 572	10 340	9 173	13 252	10 370	9 831	24 689	144 616	128 141	130 148

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Maquassi Hills(NW404) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	194	-	897	-	-	-	-	-	-	97	1 188	-	-
Executive & Council				194		97							97	388		
Budget & Treasury Office						800								800		
Corporate Services																
<i>Community and Public Safety</i>		-	130	-	-	-	130	130	-	-	-	-	-	389	-	-
Community & Social Services			130				130	130						389		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	3 106	3 106	3 106	3 106	-	-	-	-	0	12 424	4 079	-
Planning and Development																
Road Transport					3 106	3 106	3 106	3 106					0	12 424	4 079	
Environmental Protection																
<i>Trading Services</i>		900	1 510	2 410	900	1 810	910	1 500	1 799	910	-	-	3 073	15 724	26 300	2 000
Electricity		900	600	1 500	900	900		1 500	889				1 843	9 032	3 300	
Water			910	910		910	910		910	910			1 231	6 692	12 000	
Waste Water Management															11 000	2 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	900	1 640	2 604	4 006	5 813	4 146	4 736	1 799	910	-	-	3 171	29 725	30 379	2 000
<b>Funded by:</b>																
National Government			15 000	1 410		6 694				5 000			1 232	29 336	28 379	
Provincial Government					389									389		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	15 000	1 410	389	6 694	-	-	-	5 000	-	-	1 232	29 725	28 379	-
Public contributions and donations																
Borrowing																
Internally generated funds															2 000	2 000
<b>Total Capital Funding</b>		-	15 000	1 410	389	6 694	-	-	-	5 000	-	-	1 232	29 725	30 379	2 000

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Tlokwe-Ventersdorp(NW405) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i><b>Governance and Administration</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i><b>Community and Public Safety</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i><b>Economic and Environmental Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i><b>Trading Services</b></i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i><b>Other</b></i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Dr Kenneth Kaunda(DC40) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		9	9	9	2 536	36	27	36	27	27	11	-	538	3 265	1 108	1 123
Executive & Council		0	0	0	27	27	27	27	27	27	11		12	185	598	599
Budget & Treasury Office					2 500								520	3 020	220	230
Corporate Services		9	9	9	9	9		9					6	60	290	294
<i>Community and Public Safety</i>		-	-	-	-	400	-	-	-	-	-	-	90	490	1 418	1 497
Community & Social Services																
Sport And Recreation																
Public Safety						400							90	490	1 418	1 497
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	0	80	-	-	-	-	-	-	-	90	170	383	406
Planning and Development				0									30	30	266	282
Road Transport																
Environmental Protection					80								60	140	117	124
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9	9	9	2 616	436	27	36	27	27	11	-	718	3 925	2 908	3 025
<b>Funded by:</b>																
National Government		9	9	9	2 616	436	27	36	27	27	11		718	3 925	2 908	3 025
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9	9	9	2 616	436	27	36	27	27	11	-	718	3 925	2 908	3 025
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		9	9	9	2 616	436	27	36	27	27	11	-	718	3 925	2 908	3 025

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cape Town(CPT) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	<b>1</b>															
<i>Governance and Administration</i>		8 271	16 380	22 083	32 177	51 845	38 461	81 629	46 364	62 718	64 242	75 565	72 231	571 966	440 963	416 812
Executive & Council		1 213	930	2 333	2 623	3 336	3 500	1 738	3 796	4 023	1 161	7 128	7 567	39 349	51 275	51 280
Budget & Treasury Office		200	308	1 321	1 593	1 846	3 060	580	1 034	1 290	1 300	1 240	2 225	15 997	8 432	8 417
Corporate Services		6 858	15 142	18 429	27 961	46 663	31 900	79 311	41 534	57 405	61 781	67 197	62 439	516 620	381 256	357 115
<i>Community and Public Safety</i>		9 577	8 089	25 048	35 527	41 728	39 435	14 122	70 893	79 534	97 629	99 793	415 079	936 453	794 936	690 655
Community & Social Services		180	1 050	2 412	4 750	5 659	2 676	3 894	7 141	7 895	10 562	11 718	11 803	69 742	75 542	47 859
Sport And Recreation		215	1 509	4 983	7 346	8 604	10 194	3 349	10 796	21 319	23 718	22 014	34 467	148 513	118 611	41 877
Public Safety		1 000	2 180	8 328	7 681	14 469	4 699	3 153	20 151	11 185	20 473	20 721	71 059	185 098	120 481	95 581
Housing		8 182	3 350	9 325	15 750	12 995	21 665	2 000	28 005	33 485	36 313	38 640	289 900	499 611	440 504	462 541
Health							200	1 726	4 800	5 650	6 563	6 700	7 850	33 490	39 796	42 796
<i>Economic and Environmental Services</i>		28 452	86 697	99 590	108 504	103 247	91 698	77 948	129 109	133 442	133 744	153 035	389 089	1 534 557	1 358 209	1 527 616
Planning and Development		937	5 962	7 395	5 804	6 791	8 438	2 590	3 683	6 656	3 899	5 108	13 259	70 524	33 824	96 050
Road Transport		27 515	80 735	92 195	102 390	95 456	83 260	74 958	123 576	124 603	127 672	144 633	371 124	1 448 117	1 313 221	1 423 631
Environmental Protection					310	1 000		400	1 850	2 183	2 173	3 293	4 706	15 916	11 165	7 935
<i>Trading Services</i>		55 090	116 705	175 217	188 434	210 824	156 901	113 598	246 346	321 613	389 357	496 277	987 940	3 458 301	2 921 616	3 248 421
Electricity		37 631	53 671	92 649	71 771	82 147	57 598	42 246	94 594	144 806	174 331	218 799	466 569	1 536 812	1 056 938	1 152 499
Water		4 500	19 175	27 105	39 375	41 525	37 596	37 735	84 580	87 425	119 984	127 499	256 726	883 225	736 182	857 848
Waste Water Management		11 559	35 259	40 563	57 238	60 607	57 107	18 567	47 557	64 707	66 357	118 157	223 096	800 774	819 139	909 485
Waste Management		1 400	8 600	14 900	20 050	26 545	4 600	15 050	19 615	24 675	28 685	31 822	41 548	237 491	309 356	328 589
<i>Other</i>		55 562	50 727	40 702	31 127	32 156	27 486	14 012	8 703	6 025	2 160	2 160	2 160	272 980	40 476	42 652
<b>Total Capital Expenditure - Standard</b>	<b>2</b>	<b>156 953</b>	<b>278 598</b>	<b>362 639</b>	<b>395 768</b>	<b>439 799</b>	<b>353 980</b>	<b>301 309</b>	<b>501 415</b>	<b>603 332</b>	<b>687 133</b>	<b>826 831</b>	<b>1 866 499</b>	<b>6 774 256</b>	<b>5 556 200</b>	<b>5 926 157</b>
<b>Funded by:</b>																
National Government		36 469	88 138	104 128	116 668	112 264	110 848	77 937	149 124	180 097	199 326	232 846	671 277	2 079 122	2 021 143	2 196 200
Provincial Government		50	1 370	1 380	2 458	2 014	3 332	2 404	5 578	4 469	3 603	4 493	66 767	97 918	141 889	150 876
District Municipality																
Other transfers and grants																
Transfers recognised - capital		36 519	89 508	105 508	119 126	114 279	114 180	80 341	154 702	184 566	202 929	237 338	738 044	2 177 040	2 163 032	2 347 076
Public contributions and donations		2 820	5 750	7 450	12 025	4 425	2 525	2 550	8 525	4 625	5 100	4 800	27 205	87 800	83 900	86 700
Borrowing		55 117	107 445	164 030	187 166	242 419	179 483	124 911	249 629	289 421	318 413	364 338	706 327	2 988 696	2 376 700	2 660 838
Internally generated funds		62 497	75 895	85 652	77 451	78 677	57 792	93 507	88 559	124 721	160 691	220 354	394 923	1 520 720	932 569	831 543
<b>Total Capital Funding</b>		<b>156 953</b>	<b>278 598</b>	<b>362 639</b>	<b>395 768</b>	<b>439 799</b>	<b>353 980</b>	<b>301 309</b>	<b>501 415</b>	<b>603 332</b>	<b>687 133</b>	<b>826 831</b>	<b>1 866 499</b>	<b>6 774 256</b>	<b>5 556 200</b>	<b>5 926 157</b>

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Matzikama(WC011) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	25	35	-	25	50	20	45	55	20	20	-	295	320	320
Executive & Council								20	20	20	20	20		100	100	100
Budget & Treasury Office			25			25			25					75	100	100
Corporate Services				35			50			35				120	120	120
<i>Community and Public Safety</i>		45	115	280	285	822	70	25	130	230	36	3	-	2 040	2 296	405
Community & Social Services		10	80	60	30	70	20	10	10	230	36	3		558	100	
Sport And Recreation		35	35	220	255	752	50	15	120					1 482	2 196	405
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		45	531	1 862	2 445	2 410	2 111	900	1 000	708	500	209	-	12 720	12 853	15 160
Planning and Development		35	3	25	25	10				8				105	50	
Road Transport		10	528	1 837	2 420	2 400	2 111	900	1 000	700	500	209		12 615	12 803	15 160
Environmental Protection																
<i>Trading Services</i>		835	2 045	2 125	1 997	2 325	1 365	1 000	330	-	-	-	-	12 022	11 606	12 125
Electricity			940	930	877	675	165							3 587	2 580	3 580
Water			55	80	70	400								605	8 931	4 300
Waste Water Management		820	900	915	1 000	1 200	1 200	900	300					7 235	95	4 085
Waste Management		15	150	200	50	50		100	30					595		160
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	925	2 716	4 302	4 727	5 582	3 596	1 945	1 505	993	556	232	-	27 077	27 075	28 010
<b>Funded by:</b>																
National Government		820	2 000	3 600	4 200	4 802	3 406	1 800	1 300	700	500	209		23 337	24 229	25 766
Provincial Government			20		20	60	20			220	26			366		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		820	2 020	3 600	4 220	4 862	3 426	1 800	1 300	920	526	209	-	23 703	24 229	25 766
Public contributions and donations																
Borrowing																
Internally generated funds		105	696	702	507	720	170	145	205	73	30	23		3 375	2 846	2 244
<b>Total Capital Funding</b>		925	2 716	4 302	4 727	5 582	3 596	1 945	1 505	993	556	232	-	27 077	27 075	28 010

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cederberg(WC012) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	10	-	150	-	230	-	-	200	105	-	695	1 113	1 185
Executive & Council															373	397
Budget & Treasury Office				10				230						240	256	272
Corporate Services						150					200	105		455	485	516
<i>Community and Public Safety</i>		115	-	19	95	312	-	175	-	188	230	-	200	1 334	14 820	4 512
Community & Social Services				19		312		135		188	230		200	1 084	1 154	1 228
Sport And Recreation		115			95			40						250	266	3 285
Public Safety																
Housing															13 400	
Health																
<i>Economic and Environmental Services</i>		-	-	2 344	-	-	1 775	1 500	-	-	100	-	-	5 719	8 539	5 113
Planning and Development							275							275		
Road Transport				2 344			1 500	1 500			100			5 444	8 539	5 113
Environmental Protection																
<i>Trading Services</i>		-	50	2 344	5 411	-	6 575	4 500	7 100	12 500	3 500	-	833	42 813	17 619	11 990
Electricity							275	1 500	1 500				90	3 365	3 053	3 747
Water				2 344			1 500	1 500		12 500			643	18 487	7 533	113
Waste Water Management					5 411		4 800		5 600		3 500		100	19 411	6 980	8 074
Waste Management			50					1 500						1 550	53	57
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	115	50	4 717	5 506	462	8 350	6 405	7 100	12 688	4 030	105	1 033	50 561	42 091	22 802
<b>Funded by:</b>																
National Government				4 688	5 411		8 075	4 500	7 100	12 500	3 500		118	45 892	25 571	18 791
Provincial Government				19										19	13 420	21
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	4 707	5 411	-	8 075	4 500	7 100	12 500	3 500	-	118	45 911	38 992	18 812
Public contributions and donations																
Borrowing																
Internally generated funds		115	50	10	95	462	275	1 905		188	530	105	915	4 650	3 099	3 990
<b>Total Capital Funding</b>		115	50	4 717	5 506	462	8 350	6 405	7 100	12 688	4 030	105	1 033	50 561	42 091	22 802

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Bergrivier(WC013) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		63	80	152	355	310	120	85	183	78	95	116	2 974	4 610	1 039	1 024
Executive & Council		63	20	20	50		20			68	75	101		416	235	235
Budget & Treasury Office							10			10		10	1 850	1 880	540	40
Corporate Services			60	132	305	310	90	85	183		20	5	1 124	2 314	264	749
<i>Community and Public Safety</i>		500	1 050	2 882	3 978	4 435	4 325	2 045	2 000	2 000	1 080	2 539	833	4 387	3 948	5 784
Community & Social Services				222	193		5					5	824	1 249	1 045	2 095
Sport And Recreation			50	130	170	355	100	30			80	754	9	1 678	2 468	1 999
Public Safety				30	115	80	220	15				1 000		1 460	435	1 690
Housing		500	1 000	2 500	3 500	4 000	4 000	2 000	2 000	2 000	1 000	780				
Health																
<i>Economic and Environmental Services</i>		50	25	165	650	375	50	100	1 200	160	500	-	40	3 315	5 480	4 945
Planning and Development							5						5	10	10	10
Road Transport		50	25	165	650	375	45	100	1 200	160	500		35	3 305	5 470	4 935
Environmental Protection																
<i>Trading Services</i>		500	863	1 648	2 243	4 205	935	844	2 298	2 224	1 250	1 502	1 654	20 166	20 485	22 401
Electricity			53	323	313	623	300		1 080	954				3 646	4 685	5 906
Water		500	785	1 270	1 710	1 532	380		50	50	50		25	6 352	3 450	1 305
Waste Water Management			25	55	90	75	70	844	1 168	1 220	1 200	1 500	1 623	7 870	10 143	11 528
Waste Management					130	1 975	185					2	6	2 298	2 207	3 662
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 113	2 018	4 847	7 226	9 325	5 430	3 074	5 681	4 462	2 925	4 157	5 501	32 478	30 952	34 154
<b>Funded by:</b>																
National Government													14 274	14 274	15 159	17 421
Provincial Government													24 050	770	630	620
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	38 324	15 044	15 789	18 041
Public contributions and donations																
Borrowing													6 750	6 750	6 070	5 200
Internally generated funds					60	60	10		50				10 504	10 684	9 093	10 913
<b>Total Capital Funding</b>		-	-	-	60	60	10	-	50	-	-	-	55 578	32 478	30 952	34 154

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Western Cape: Saldanha Bay(WC014) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 691	2 950	4 314	7 823	7 618	5 202	5 558	2 430	2 020	1 950	2 030	2 180	45 765	29 556	4 526
Executive & Council				50										50		
Budget & Treasury Office	11		170	34	90	95		163		40	50	50		702	369	25
Corporate Services		1 680	2 780	4 230	7 733	7 523	5 202	5 395	2 430	1 980	1 900	1 980	2 180	45 013	29 187	4 501
<i>Community and Public Safety</i>		-	5 186	6 197	3 667	2 882	1 988	2 353	3 453	803	4 181	1 429	50	32 190	9 585	15 500
Community & Social Services				160	236	409	110	100	100					1 114	555	450
Sport And Recreation			5 186	3 937	3 273	2 413	1 718	1 253	653	603	603			19 641	3 090	14 100
Public Safety				2 100	158		100	1 000	2 700	200	3 578	1 429	50	11 315	5 790	950
Housing						60	60							120	150	
Health																
<i>Economic and Environmental Services</i>		810	1 100	3 405	3 862	5 461	5 282	4 087	4 087	4 387	1 279	1 159	1 137	36 057	46 650	16 850
Planning and Development				10	7	250								267	350	
Road Transport		810	1 100	3 395	3 855	5 211	5 282	4 087	4 087	4 387	1 279	1 159	1 137	35 790	46 300	16 850
Environmental Protection																
<i>Trading Services</i>		1 800	5 648	5 250	9 751	10 950	9 238	6 076	8 697	8 748	11 430	10 096	7 553	95 236	90 233	81 510
Electricity			1 498	1 150	2 524	800	1 811	1 980	1 650	1 070	4 130	4 725	4 178	25 516	33 993	22 585
Water			50	50	277		328	78	78	228	400	146		1 633	22 915	34 330
Waste Water Management		1 800	3 200	3 600	6 050	7 200	6 020	3 419	5 320	5 900	5 350	3 500	1 550	52 907	26 275	9 880
Waste Management			900	450	900	2 950	1 080	600	1 650	1 550	1 550	1 725	1 825	15 180	7 050	14 714
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 301	14 884	19 165	25 102	26 910	21 710	18 074	18 667	15 958	18 841	14 715	10 920	209 248	176 023	118 386
<b>Funded by:</b>																
National Government		500	1 500	2 750	4 750	3 099	1 412	1 099	1 099	849	849	849	849	19 605	21 799	24 670
Provincial Government			100	500	2 010	1 810	2 765	1 505	1 475	1 015	120	120	430	11 850	75 375	10 800
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	1 600	3 250	6 760	4 909	4 177	2 604	2 574	1 864	969	969	1 279	31 455	97 174	35 470
Public contributions and donations			3 000	1 000	2 000	2 000								8 000		
Borrowing		1 000	3 669	4 650	5 850	8 050	3 800	5 050	7 600	8 240	7 680	7 379	4 873	67 841	18 823	54 040
Internally generated funds		2 801	6 615	10 266	10 493	11 951	13 734	10 420	8 493	5 853	10 191	6 366	4 768	101 952	60 027	28 876
<b>Total Capital Funding</b>		4 301	14 884	19 165	25 102	26 910	21 710	18 074	18 667	15 958	18 841	14 715	10 920	209 248	176 023	118 386

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Swartland(WC015) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		575	575	575	575	575	605	75	75	75	75	75	1 083	4 935	3 283	2 438
Executive & Council		71	71	71	71	71	71	71	71	71	71	71	79	855	811	812
Budget & Treasury Office		1	1	1	1	1	1	1	1	1	1	1	1	15	536	1 187
Corporate Services		503	503	503	503	503	533	3	3	3	3	3	1 003	4 065	1 936	440
<i>Community and Public Safety</i>		784	1 614	2 584	3 169	2 913	1 674	1 574	2 023	2 214	1 789	1 717	364	22 416	25 298	11 237
Community & Social Services		7	307	257	257	157	7	107	107	157	107	57	7	1 530	11 074	1 097
Sport And Recreation		300	1 100	1 620	2 480	2 524	1 460	1 260	1 609	1 850	1 400	1 453	300	17 356	11 108	8 428
Public Safety		7	7	7	232	32	7	7	107	7	82	7	7	510	3 116	1 713
Housing		470	200	700	200	200	200	200	200	200	200	200	50	3 020		
Health																
<i>Economic and Environmental Services</i>		400	700	1 200	3 200	3 210	1 620	1 510	3 670	2 129	100	-	1 166	18 905	14 128	11 023
Planning and Development							10	10	10	10				40	42	44
Road Transport		400	700	1 200	3 200	3 210	1 610	1 500	3 660	2 119	100		1 166	18 865	14 086	10 979
Environmental Protection																
<i>Trading Services</i>		2 129	2 139	1 216	1 743	3 054	1 554	2 515	6 279	3 618	289	2 284	1 614	28 434	49 406	123 752
Electricity		125	135	135	334	135	135	2 035	4 140	237	135	780	110	8 441	9 230	19 352
Water		2 000	2 000	1 077	900	910	810	176	1 435	158	150			9 615	19 304	81 514
Waste Water Management					505	505	605	300	700	3 220		1 500	1 500	8 834	20 356	20 388
Waste Management		4	4	4	4	1 504	4	4	4	4	4	4	4	1 543	516	2 498
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 888	5 028	5 575	8 687	9 752	5 452	5 674	12 046	8 036	2 253	4 075	4 226	74 690	92 115	148 450
<b>Funded by:</b>																
National Government		2 450	3 200	2 977	2 900	2 900	1 900	1 200	2 810	1 550	1 300	1 403	50	24 640	21 722	32 759
Provincial Government		600	1 300	1 470	1 495	1 389	830	200	400	700	475	250	300	9 409	14 350	3 800
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 050	4 500	4 447	4 395	4 289	2 730	1 400	3 210	2 250	1 775	1 653	350	34 049	36 072	36 559
Public contributions and donations													666	666		
Borrowing															15 000	68 227
Internally generated funds		838	528	1 128	4 292	5 463	2 722	4 274	8 837	5 786	478	2 423	3 210	39 975	41 043	43 664
<b>Total Capital Funding</b>		3 888	5 028	5 575	8 687	9 752	5 452	5 674	12 046	8 036	2 253	4 075	4 226	74 690	92 115	148 450

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: West Coast(DC1) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		29	29	35	35	40	58	58	46	63	92	58	35	576	-	-
Executive & Council		1	1	1	1	1	1	1	1	1	2	1	1	10		
Budget & Treasury Office		28	28	34	34	40	57	57	45	62	91	57	34	566		
Corporate Services																
<i>Community and Public Safety</i>		152	152	182	182	213	304	304	243	334	486	304	182	3 039	-	-
Community & Social Services		6	6	7	7	8	12	12	9	13	19	12	7	116		
Sport And Recreation																
Public Safety		145	145	174	174	203	289	289	232	318	463	289	174	2 895		
Housing																
Health		1	1	2	2	2	3	3	2	3	4	3	2	28		
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		385	385	461	461	538	769	769	615	846	1 230	769	461	7 690	4 560	4 720
Electricity																
Water		385	385	461	461	538	769	769	615	846	1 230	769	461	7 690	4 560	4 720
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	565	565	678	678	791	1 130	1 130	904	1 244	1 809	1 130	678	11 305	4 560	4 720
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		565	565	678	678	791	1 130	1 130	904	1 244	1 809	1 130	678	11 305	4 560	4 720
<b>Total Capital Funding</b>		565	565	678	678	791	1 130	1 130	904	1 244	1 809	1 130	678	11 305	4 560	4 720

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Witzenberg(WC022) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	80	-	-	150	1 050	1 406	630	670
Executive & Council																
Budget & Treasury Office									80				50	330	560	600
Corporate Services												150	1 000	1 076	70	70
<i>Community and Public Safety</i>		-	250	-	500	-	-	300	500	-	1 100	400	3 100	6 900	3 561	2 412
Community & Social Services											300	400		1 200	1 600	
Sport And Recreation					500			300	500					1 300	761	412
Public Safety			250								800		3 100	4 400	1 000	2 000
Housing															200	
Health																
<i>Economic and Environmental Services</i>		245	1 100	-	10	-	-	-	-	-	-	-	3 600	4 055	7 136	19 814
Planning and Development																
Road Transport		245	1 100		10								3 600	4 055	7 136	19 814
Environmental Protection																
<i>Trading Services</i>		450	6 823	5 750	4 300	3 316	-	79	12 000	12 736	500	3 990	21 893	71 860	27 310	11 500
Electricity			400	1 200		160			1 500	5 700				7 160	7 500	8 500
Water		200	1 000	3 000	3 000	1 000			10 000	2 916		3 990	10 000	37 505	18 090	1 500
Waste Water Management		250	2 623	1 550	1 300	2 156		79	500	4 120	500		11 893	24 394	1 720	1 500
Waste Management			2 800											2 800		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	695	8 173	5 750	4 810	3 316	-	379	12 580	12 736	1 600	4 540	29 643	84 221	38 638	34 396
<b>Funded by:</b>																
National Government		100	3 000	1 000	3 000	3 156		79	10 000	12 036	800	3 990	14 492	51 652	26 440	27 914
Provincial Government													8 023	8 023		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		100	3 000	1 000	3 000	3 156	-	79	10 000	12 036	800	3 990	22 515	59 675	26 440	27 914
Public contributions and donations																
Borrowing				2 500									2 300	4 800	1 000	
Internally generated funds		595	5 173	2 250	1 810	160		300	2 580	700	800	550	4 828	19 746	11 198	6 482
<b>Total Capital Funding</b>		695	8 173	5 750	4 810	3 316	-	379	12 580	12 736	1 600	4 540	29 643	84 221	38 638	34 396

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Drakenstein(WC023) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		587	1 468	1 762	2 055	2 349	3 523	1 468	1 762	2 642	3 229	3 523	4 991	29 359	32 279	33 183
Executive & Council		320	799	959	1 119	1 279	1 919	799	959	1 439	1 759	1 919	2 718	15 990	17 117	15 014
Budget & Treasury Office																
Corporate Services		267	668	802	936	1 070	1 604	668	802	1 203	1 471	1 604	2 273	13 369	15 162	18 168
<i>Community and Public Safety</i>		670	1 674	2 009	2 344	2 679	4 018	1 674	2 009	3 014	3 683	4 018	5 692	33 483	27 901	24 731
Community & Social Services		163	407	488	569	651	976	407	488	732	895	976	1 383	8 136	1 550	
Sport And Recreation		422	1 055	1 266	1 478	1 689	2 533	1 055	1 266	1 900	2 322	2 533	3 588	21 108	24 346	22 354
Public Safety		53	132	158	185	211	317	132	158	238	290	317	449	2 640	706	777
Housing		32	80	96	112	128	192	80	96	144	176	192	272	1 600	1 300	1 600
Health																
<i>Economic and Environmental Services</i>		1 325	3 312	3 974	4 636	5 299	7 948	3 312	3 974	5 961	7 286	7 948	11 260	66 236	93 934	81 822
Planning and Development		11	27	32	38	43	65	27	32	48	59	65	91	538	578	621
Road Transport		1 307	3 266	3 920	4 573	5 226	7 839	3 266	3 920	5 879	7 186	7 839	11 106	65 328	93 026	80 551
Environmental Protection		7	19	22	26	30	44	19	22	33	41	44	63	371	330	650
<i>Trading Services</i>		9 268	23 170	27 804	32 438	37 072	55 608	23 170	27 804	41 706	50 974	55 608	78 777	463 397	432 734	293 368
Electricity		2 992	7 481	8 977	10 473	11 969	17 954	7 481	8 977	13 465	16 458	17 954	25 435	149 616	93 392	84 014
Water		2 030	5 075	6 090	7 105	8 120	12 180	5 075	6 090	9 135	11 165	12 180	17 255	101 499	87 923	86 219
Waste Water Management		4 133	10 333	12 399	14 466	16 533	24 799	10 333	12 399	18 599	22 732	24 799	35 132	206 657	250 064	117 136
Waste Management		113	281	338	394	450	675	281	338	506	619	675	956	5 625	1 355	5 999
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 849	29 624	35 548	41 473	47 398	71 097	29 624	35 548	53 323	65 172	71 097	100 721	592 474	586 849	433 104
<b>Funded by:</b>																
National Government		683	1 708	2 050	2 391	2 733	4 100	1 708	2 050	3 075	3 758	4 100	5 808	34 163	34 141	35 822
Provincial Government		328	819	983	1 147	1 311	1 967	819	983	1 475	1 803	1 967	2 786	16 389	42 105	28 070
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 011	2 528	3 033	3 539	4 044	6 066	2 528	3 033	4 550	5 561	6 066	8 594	50 553	76 246	63 892
Public contributions and donations																
Borrowing		10 138	25 346	30 415	35 485	40 554	60 831	25 346	30 415	45 623	55 761	60 831	86 177	506 922	470 603	324 411
Internally generated funds		700	1 750	2 100	2 450	2 800	4 200	1 750	2 100	3 150	3 850	4 200	5 950	35 000	40 000	44 800
<b>Total Capital Funding</b>		11 849	29 624	35 548	41 473	47 398	71 097	29 624	35 548	53 323	65 172	71 097	100 721	592 474	586 849	433 104

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Stellenbosch(WC024) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 309	655	1 964	2 619	1 637	982	5 238	3 273	4 256	3 273	4 256	(274)	29 188	17 525	16 545
Executive & Council	1		1	2	3	2	1	6	4	5	4	5	4	35		
Budget & Treasury Office	35		18	53	70	44	26	141	88	114	88	114	88	880	1 000	500
Corporate Services	1 273		636	1 909	2 546	1 591	955	5 091	3 182	4 137	3 182	4 137	(365)	28 273	16 525	16 045
<i>Community and Public Safety</i>		2 224	1 112	3 336	4 448	2 780	1 668	8 897	5 560	7 228	5 560	7 228	6 047	56 090	24 766	39 460
Community & Social Services	117		58	175	233	146	88	467	292	379	292	379	292	2 917	1 285	1 360
Sport And Recreation	489		245	734	978	611	367	1 956	1 223	1 589	1 223	1 589	1 710	12 713	8 036	7 310
Public Safety	116		58	174	232	145	87	464	290	377	290	377	290	2 900	1 050	2 100
Housing	1 502		751	2 254	3 005	1 878	1 127	6 010	3 756	4 883	3 756	4 883	3 756	37 560	14 395	28 690
Health																
<i>Economic and Environmental Services</i>		2 116	1 058	3 174	4 232	2 645	1 587	8 464	5 290	6 877	5 290	6 877	5 026	52 638	38 162	38 470
Planning and Development	107		54	161	214	134	80	429	268	348	268	348	665	3 077	45	45
Road Transport	1 967		983	2 950	3 934	2 459	1 475	7 868	4 917	6 392	4 917	6 392	3 826	48 081	37 267	37 725
Environmental Protection	42		21	63	84	53	32	168	105	137	105	137	535	1 480	850	700
<i>Trading Services</i>		13 035	6 518	19 553	26 070	16 294	9 776	52 140	32 588	42 364	32 588	42 364	32 588	325 876	135 303	149 910
Electricity	1 984		992	2 975	3 967	2 480	1 488	7 934	4 959	6 447	4 959	6 447	4 959	49 590	39 630	29 750
Water	2 389		1 194	3 583	4 778	2 986	1 792	9 555	5 972	7 763	5 972	7 763	5 972	59 719	65 900	69 600
Waste Water Management	8 023		4 011	12 034	16 045	10 028	6 017	32 091	20 057	26 074	20 057	26 074	20 057	200 567	14 523	45 150
Waste Management	640		320	960	1 280	800	480	2 560	1 600	2 080	1 600	2 080	1 600	16 000	15 250	5 410
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	18 685	9 342	28 027	37 369	23 356	14 013	74 739	46 712	60 725	46 712	60 725	43 387	463 792	215 757	244 385
<b>Funded by:</b>																
National Government				10 000	10 000	5 000			5 000	10 000	9 956	15 000	15 150	80 106	50 575	50 531
Provincial Government	5 000					8 000			10 000		3 601	6 000	3 829	36 430	11 700	16 200
District Municipality																
Other transfers and grants																
Transfers recognised - capital	5 000	-	10 000	10 000	13 000	-	-	15 000	10 000	13 557	21 000	18 979	116 536	62 275	66 731	
Public contributions and donations	1 600			1 600	1 600			1 600	1 600	1 600	4 624	11 024	1 000			
Borrowing				15 678	9 645	5 944	45 080	25 912	20 759	12 671	14 084	11 227	161 000	36 000	73 000	
Internally generated funds	12 085	9 342	18 027	10 091	711	8 069	28 059	5 800	28 366	20 484	25 641	8 557	175 231	116 482	104 654	
<b>Total Capital Funding</b>		18 685	9 342	28 027	37 369	23 356	14 013	74 739	46 712	60 725	46 712	60 725	43 387	463 792	215 757	244 385

## References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Breede Valley(WC025) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 500	-	2 575	880	4 716	2 098	600	700	925	200	100	75	14 369	4 925	3 425
Executive & Council						14								14		
Budget & Treasury Office				75		502	75			75			75	802	800	800
Corporate Services		1 500		2 500	880	4 200	2 023	600	700	850	200	100		13 553	4 125	2 625
<i>Community and Public Safety</i>		830	830	3 147	1 780	5 416	830	330	330	330	330	330	370	14 852	4 385	9 457
Community & Social Services		500	500	500	500	530	500							3 030		
Sport And Recreation				2 317	650									2 967		
Public Safety		330	330	330	630	4 886	330	330	330	330	330	330	370	8 856	4 385	9 457
Housing																
Health																
<i>Economic and Environmental Services</i>		-	115	115	415	415	1 415	1 415	415	555	-	-	-	4 861	6 738	22 892
Planning and Development																
Road Transport			115	115	415	415	1 415	1 415	415	555				4 861	6 738	22 892
Environmental Protection																
<i>Trading Services</i>		1 727	2 188	3 858	3 388	5 388	4 444	5 524	9 938	6 768	5 349	2 442	3 383	54 395	75 904	98 787
Electricity				600			850			600	250	250	1 307	3 857	3 727	4 831
Water		1 227	1 457	1 507	1 457	2 457	1 644	1 594	2 457	2 507	1 399		52	17 761	28 551	59 570
Waste Water Management		500	730	1 750	1 730	2 730	1 750	3 730	6 730	2 760	2 800	1 800	1 969	28 981	33 048	33 586
Waste Management					200	200	200	200	750	900	900	392	55	3 797	10 578	800
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 057	3 133	9 695	6 463	15 934	8 788	7 869	11 383	8 578	5 879	2 872	3 828	88 478	91 952	134 561
<b>Funded by:</b>																
National Government		2 057	2 057	4 785	3 830	5 313	1 394	3 394	7 807	3 472	1 629	722	425	36 885	37 214	40 087
Provincial Government		500	1 076	1 076	1 856	4 576	1 576	1 076	1 076	1 266			1 000	15 075	41 625	74 375
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 557	3 133	5 861	5 686	9 888	2 969	4 469	8 883	4 738	1 629	722	1 425	51 960	78 839	114 462
Public contributions and donations																
Borrowing				250		2 000	2 500	2 000	2 000	2 735	4 050	2 050	2 642	20 228		
Internally generated funds		1 500		3 584	777	4 046	3 318	1 400	500	1 105	200	100	(239)	16 291	13 113	20 099
<b>Total Capital Funding</b>		4 057	3 133	9 695	6 463	15 934	8 788	7 869	11 383	8 578	5 879	2 872	3 828	88 478	91 952	134 561

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Langeberg(WC026) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		344	344	344	344	344	344	344	344	344	344	344	344	4 130	2 500	2 500
Executive & Council																
Budget & Treasury Office																
Corporate Services		344	344	344	344	344	344	344	344	344	344	344	344	4 130	2 500	2 500
<i>Community and Public Safety</i>		563	563	563	563	563	563	563	563	563	563	563	563	6 760	3 452	1 000
Community & Social Services		443	443	443	443	443	443	443	443	443	443	443	443	5 318	1 710	1 000
Sport And Recreation		57	57	57	57	57	57	57	57	57	57	57	57	682	682	
Public Safety		63	63	63	63	63	63	63	63	63	63	63	63	760	1 060	
Housing																
Health																
<i>Economic and Environmental Services</i>		1 113	1 113	1 113	1 113	1 113	1 113	1 113	1 113	1 113	1 113	1 113	1 113	13 351	21 587	27 456
Planning and Development		942	942	942	942	942	942	942	942	942	942	942	942	11 303	7 307	3 200
Road Transport		83	83	83	83	83	83	83	83	83	83	83	83	1 000	13 232	24 256
Environmental Protection		87	87	87	87	87	87	87	87	87	87	87	87	1 048	1 048	
<i>Trading Services</i>		2 416	2 416	2 416	2 416	2 416	2 416	2 416	2 416	2 416	2 416	2 416	2 416	28 995	33 720	21 716
Electricity		385	385	385	385	385	385	385	385	385	385	385	385	4 622	4 618	3 786
Water		607	607	607	607	607	607	607	607	607	607	607	607	7 285	24 701	1 160
Waste Water Management		740	740	740	740	740	740	740	740	740	740	740	740	8 876	300	270
Waste Management		684	684	684	684	684	684	684	684	684	684	684	684	8 212	4 100	16 500
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	53 236	61 259	52 672
<b>Funded by:</b>																
National Government		1 623	1 623	1 623	1 623	1 623	1 623	1 623	1 623	1 623	1 623	1 623	1 623	19 477	20 546	20 616
Provincial Government		195	195	195	195	195	195	195	195	195	195	195	195	2 343		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 818	1 818	1 818	1 818	1 818	1 818	1 818	1 818	1 818	1 818	1 818	1 818	21 820	20 546	20 616
Public contributions and donations																
Borrowing																
Internally generated funds		2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	31 416	40 713	32 056
<b>Total Capital Funding</b>		4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	4 436	53 236	61 259	52 672

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Western Cape: Cape Winelands DM(DC2) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 764	-	-	219	-	-	8 018	-	850	-	-	-	10 851	3 842	2 957
Executive & Council					2									4		
Budget & Treasury Office								203						203	69	70
Corporate Services		1 764			217			7 813		850				10 644	3 773	2 887
<i>Community and Public Safety</i>		-	200	10	595	150	-	5 034	-	-	-	-	-	5 989	332	5 443
Community & Social Services								15						15		
Sport And Recreation																
Public Safety			200	10	595	150		4 994						5 949	329	5 440
Housing																
Health								25						25	3	3
<i>Economic and Environmental Services</i>		2	-	10	-	364	-	1 279	-	-	-	-	-	1 655	1 991	26
Planning and Development																
Road Transport		2		10		364		1 279						1 655	1 991	26
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 766	200	20	814	514	-	14 330	-	850	-	-	-	18 494	6 165	8 427
<b>Funded by:</b>																
National Government																
Provincial Government		2				364		1 279						1 645	1 991	26
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2	-	-	-	364	-	1 279	-	-	-	-	-	1 645	1 991	26
Public contributions and donations																
Borrowing																
Internally generated funds		1 764	200	20	814	150		13 052		850				16 849	4 174	8 401
<b>Total Capital Funding</b>		1 766	200	20	814	514	-	14 330	-	850	-	-	-	18 494	6 165	8 427

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Theewaterskloof(WC031) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	2 681	2 681	-	-
Executive & Council													1 798	1 798		
Budget & Treasury Office													40	40		
Corporate Services													843	843		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	8 949	8 949	10 138	7 967
Community & Social Services													826	826	800	800
Sport And Recreation													750	750		
Public Safety													160	160		
Housing													7 213	7 213	9 338	7 167
Health																
<i>Economic and Environmental Services</i>		-	36	150	200	200	100	130	200	200	200	110	-	1 526	16 520	15 439
Planning and Development																
Road Transport			36	150	200	200	100	130	200	200	200	110		1 526	16 520	15 439
Environmental Protection																
<i>Trading Services</i>		419	821	1 190	1 291	1 490	2 619	3 039	7 327	5 404	4 790	2 484	14 002	44 875	12 490	13 888
Electricity			134	360	230	310	130	130	2 000	790	600	380	6 680	11 743	6 140	5 263
Water		19	187	230	230	230	139	309	545	980	1 005	470	4 271	8 616	250	
Waste Water Management		400	500	500	600	700	2 200	2 350	4 300	3 102	2 653	1 102	2 723	21 130	4 000	8 625
Waste Management				100	231	250	150	250	482	532	532	532	327	3 386	2 100	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	419	857	1 340	1 491	1 690	2 719	3 169	7 527	5 604	4 990	2 594	25 631	58 031	39 148	37 294
<b>Funded by:</b>																
National Government		419	857	1 210	1 298	1 360	2 569	3 019	3 757	2 854	2 340	1 398	6 072	27 153	29 810	30 127
Provincial Government													7 213	7 213	9 338	7 167
District Municipality																
Other transfers and grants																
Transfers recognised - capital		419	857	1 210	1 298	1 360	2 569	3 019	3 757	2 854	2 340	1 398	13 285	34 366	39 148	37 294
Public contributions and donations																
Borrowing					193	250	150	150	2 000	2 050	2 050	816	3 700	11 359		
Internally generated funds				130		80			1 770	700	600	380	8 647	12 307		
<b>Total Capital Funding</b>		419	857	1 340	1 491	1 690	2 719	3 169	7 527	5 604	4 990	2 594	25 631	58 031	39 148	37 294

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Overstrand(WC032) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	120	15	10	-	50	381	410	541	(673)	855	-	-
Executive & Council						15	10						21	46		
Budget & Treasury Office																
Corporate Services					120				50	381	410	541	(694)	809		
<i>Community and Public Safety</i>		-	450	520	715	805	575	85	2 850	2 565	2 968	3 696	4 273	19 502	47 715	42 340
Community & Social Services				10	70	435	500		450	115	40	1 025	350	2 995	4 500	1 500
Sport And Recreation			450	400	415	100	75	85	300	250	408	18	44	2 545	5 435	3 100
Public Safety				110	30	70					20	40	810	1 080		
Housing					200	200			2 100	2 200	2 500	2 613	3 069	12 882	37 780	37 740
Health																
<i>Economic and Environmental Services</i>		50	980	300	1 300	1 560	1 135	-	1 050	1 100	1 630	1 399	2 429	12 933	6 859	13 605
Planning and Development											25	54	104	183		
Road Transport		50	980	300	1 300	1 560	1 135		1 050	1 100	1 605	1 345	2 325	12 750	6 859	13 605
Environmental Protection																
<i>Trading Services</i>		-	1 548	1 250	1 750	1 815	2 468	2 100	4 601	6 040	7 043	5 695	20 756	55 066	39 656	51 326
Electricity			437	400	1 400	215	1 038	1 600	1 811	2 300	2 303	1 125	9 170	21 799	14 000	20 500
Water			611			600	400		1 040	2 040	2 690	2 300	5 341	15 021	12 800	16 826
Waste Water Management			500	850	350	1 000	1 030	500	1 750	1 700	2 050	2 250	6 251	18 231	12 856	14 000
Waste Management												20	(5)	15		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	50	2 978	2 070	3 885	4 195	4 188	2 185	8 551	10 086	12 051	11 331	26 787	88 356	94 230	107 271
<b>Funded by:</b>																
National Government		50	1 400	1 050	2 565	2 250	2 200	500	2 500	2 350	3 185	2 120	5 861	26 030	26 450	29 531
Provincial Government					200	200			2 100	2 200	2 525	3 638	3 069	13 932	37 780	37 740
District Municipality																
Other transfers and grants												3 500		3 500		
Transfers recognised - capital		50	1 400	1 050	2 765	2 450	2 200	500	4 600	4 550	5 710	5 758	12 430	43 462	64 230	67 271
Public contributions and donations													1 462	1 462		
Borrowing			1 548	900	900	800	908	1 600	3 640	5 040	5 640	4 490	8 360	33 824	30 000	40 000
Internally generated funds			30	120	220	945	1 080	85	312	496	701	1 084	4 535	9 608		
<b>Total Capital Funding</b>		50	2 978	2 070	3 885	4 195	4 188	2 185	8 551	10 086	12 051	11 331	26 787	88 356	94 230	107 271

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cape Agulhas(WC033) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		24	96	247	190	80	317	35	303	741	261	295	709	3 298	1 508	658
Executive & Council		4	15	39	30	13	50	6	48	117	41	46	112	520	5	
Budget & Treasury Office		3	12	31	24	10	40	4	39	94	33	37	90	419	3	
Corporate Services		17	69	177	136	57	227	25	217	530	187	211	507	2 358	1 499	658
<i>Community and Public Safety</i>		25	100	256	197	83	329	37	315	769	271	306	736	3 423	3 403	1 315
Community & Social Services		10	42	109	84	35	140	16	134	326	115	130	312	1 453	1 795	200
Sport And Recreation		14	57	145	112	47	187	21	178	436	154	173	417	1 941	665	135
Public Safety		0	1	2	2	1	3	0	3	7	2	3	6	29	943	980
Housing																
Health																
<i>Economic and Environmental Services</i>		70	283	729	561	236	937	104	895	2 187	772	870	2 093	9 737	10 755	7 605
Planning and Development		12	50	127	98	41	164	18	156	382	135	152	366	1 702	1 755	1 500
Road Transport		58	234	602	463	195	773	86	738	1 805	637	718	1 727	8 035	9 000	6 105
Environmental Protection																
<i>Trading Services</i>		59	238	612	471	198	787	88	751	1 836	648	730	1 757	8 174	13 210	9 720
Electricity		26	106	273	210	88	350	39	335	818	289	325	782	3 640	3 220	3 220
Water		26	106	274	211	89	352	39	336	821	290	327	786	3 656	3 900	500
Waste Water Management		6	26	66	51	21	84	9	81	197	70	78	189	877	1 090	2 000
Waste Management															5 000	4 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	177	717	1 844	1 419	597	2 371	264	2 264	5 532	1 953	2 200	5 294	24 632	28 875	19 298
<b>Funded by:</b>																
National Government		75	305	784	604	254	1 008	112	963	2 353	831	936	2 251	10 476	11 648	11 666
Provincial Government		10	42	109	84	35	140	16	134	327	115	130	313	1 455	185	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		86	347	893	687	289	1 148	128	1 096	2 680	946	1 066	2 564	11 931	11 833	11 666
Public contributions and donations																
Borrowing		27	109	281	216	91	361	40	345	842	297	335	806	3 750	10 345	5 180
Internally generated funds		64	261	670	516	217	861	96	823	2 010	710	800	1 924	8 951	6 697	2 453
<b>Total Capital Funding</b>		177	717	1 844	1 419	597	2 371	264	2 264	5 532	1 953	2 200	5 294	24 632	28 875	19 298

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Swellendam(WC034) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	11	62	24	93	5	33	57	57	57	57	455	100	200
Executive & Council				3	14	5	22	1	8	13	13	13	13	105		
Budget & Treasury Office				7	42	16	63	3	22	38	38	38	38	305	100	200
Corporate Services				1	6	2	9	0	3	6	6	6	6	45		
<i>Community and Public Safety</i>		-	-	165	947	361	1 422	72	506	867	867	867	867	6 941	2 401	2 318
Community & Social Services				19	107	41	161	8	57	98	98	98	98	786		
Sport And Recreation				147	840	321	1 261	63	448	769	769	769	769	6 155	2 401	2 318
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	118	679	259	1 020	51	362	622	622	622	622	4 976	1 150	3 968
Planning and Development				0	1	0	1	0	0	1	1	1	1	5		
Road Transport				118	678	259	1 019	51	362	621	621	621	621	4 971	1 150	3 968
Environmental Protection																
<i>Trading Services</i>		-	-	189	1 084	414	1 628	82	579	992	992	992	992	7 943	11 506	10 543
Electricity				42	239	91	360	18	128	219	219	219	219	1 754	2 754	4 009
Water				139	794	303	1 192	60	424	727	727	727	727	5 818	1 698	1 777
Waste Water Management				9	50	19	76	4	27	46	46	46	46	370		120
Waste Management															7 053	4 637
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	484	2 772	1 058	4 163	209	1 480	2 538	2 538	2 538	2 538	20 315	15 157	17 030
<b>Funded by:</b>																
National Government				413	2 369	904	3 558	179	1 265	2 169	2 169	2 169	2 169	17 362	11 857	13 980
Provincial Government				11	62	24	93	5	33	57	57	57	57	454		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	424	2 431	928	3 651	184	1 298	2 225	2 225	2 225	2 225	17 815	11 857	13 980
Public contributions and donations																
Borrowing																
Internally generated funds				60	341	130	512	26	182	312	312	312	312	2 500	3 300	3 050
<b>Total Capital Funding</b>		-	-	484	2 772	1 058	4 163	209	1 480	2 538	2 538	2 538	2 538	20 315	15 157	17 030

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Overberg(DC3) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		50	50	50	50	50	50	50	50	50	50	50	50	596	145	180
Executive & Council		1	1	1	1	1	1	1	1	1	1	1	1	15	15	54
Budget & Treasury Office		47	47	47	47	47	47	47	47	47	47	47	47	558	89	54
Corporate Services		2	2	2	2	2	2	2	2	2	2	2	2	23	41	72
<i>Community and Public Safety</i>		37	37	37	37	37	37	37	37	37	37	37	37	444	285	-
Community & Social Services																
Sport And Recreation		29	29	29	29	29	29	29	29	29	29	29	29	345	285	
Public Safety		8	8	8	8	8	8	8	8	8	8	8	8	100		
Housing																
Health																
<i>Economic and Environmental Services</i>		5	5	5	5	5	5	5	5	5	5	5	5	57	308	54
Planning and Development		1	1	1	1	1	1	1	1	1	1	1	1	15	15	18
Road Transport																
Environmental Protection		3	3	3	3	3	3	3	3	3	3	3	3	42	293	36
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	91	91	91	91	91	91	91	91	91	91	91	91	1 096	737	234
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		91	91	91	91	91	91	91	91	91	91	91	91	1 096	737	234
<b>Total Capital Funding</b>		91	91	91	91	91	91	91	91	91	91	91	91	1 096	737	234

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Kannaland(WC041) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		9	9	9	9	9	9	9	9	9	9	9	9	110	64	67
Executive & Council																
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	5	60	64	67
Corporate Services		4	4	4	4	4	4	4	4	4	4	4	4	50		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		776	776	776	776	776	776	776	776	776	776	776	776	9 313	9 887	10 206
Planning and Development																
Road Transport		776	776	776	776	776	776	776	776	776	776	776	776	9 313	9 887	10 206
Environmental Protection																
<i>Trading Services</i>		3 764	3 764	3 764	3 764	3 764	3 764	3 764	3 764	3 764	3 764	3 764	3 764	45 167	59 654	42 733
Electricity		1 333	1 333	1 333	1 333	1 333	1 333	1 333	1 333	1 333	1 333	1 333	1 333	16 000	13 000	8 796
Water		1 597	1 597	1 597	1 597	1 597	1 597	1 597	1 597	1 597	1 597	1 597	1 597	19 167	26 654	
Waste Water Management		833	833	833	833	833	833	833	833	833	833	833	833	10 000	20 000	33 937
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 549	4 549	4 549	4 549	4 549	4 549	4 549	4 549	4 549	4 549	4 549	4 549	54 590	69 604	53 006
<b>Funded by:</b>																
National Government		3 104	45 167			3 104				3 105				54 480	69 541	52 939
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 104	45 167	-	-	3 104	-	-	-	3 105	-	-	-	54 480	69 541	52 939
Public contributions and donations																
Borrowing																
Internally generated funds		9	9	9	9	9	9	9	9	9	9	9	9	110	64	67
<b>Total Capital Funding</b>		3 113	45 176	9	9	3 113	9	9	9	3 114	9	9	9	54 590	69 604	53 006

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Hessequa(WC042) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	323	346	727	366	128	390	53	300	1 338	650	-	4 620	5 381	4 252
Executive & Council			214	19	253	10	128		3	270	3			900	295	175
Budget & Treasury Office			108	191	19									318	45	30
Corporate Services			1	136	455	356		390	50	30	1 335	650		3 403	5 041	4 047
<i>Community and Public Safety</i>		800	450	310	719	2 999	3	185	216	120	345	443	-	6 591	6 671	6 008
Community & Social Services		800	265	155	100	140		170						1 630	1 149	480
Sport And Recreation			169	155	619	2 669			70					3 681	3 773	3 181
Public Safety						183	3	15	146	120	345	443		1 256	1 749	2 347
Housing			17			8								25		
Health																
<i>Economic and Environmental Services</i>		5 342	8 136	8 995	13 965	14 526	9 850	12 071	15 573	13 245	4 950	1 801	100	108 552	43 755	40 658
Planning and Development				4										4	2	
Road Transport		5 342	8 123	8 987	13 965	14 526	9 850	12 071	15 573	13 245	4 950	1 801	100	108 531	43 753	40 658
Environmental Protection			13	4										17		
<i>Trading Services</i>		2 600	7 037	5 485	1 481	2 557	2 820	3 450	4 070	3 000	2 050	2 015	2 215	38 780	61 522	33 401
Electricity			3 695	1 192	76	250	500							5 713	9 734	4 972
Water		1 000	1 650	2 355	1 005	1 212	670	1 400	1 130	600	50	469	672	12 213	19 964	15 950
Waste Water Management		1 600	1 692	1 938	400	830	1 450	2 050	2 940	2 400	2 000	1 546	1 543	20 388	24 720	9 579
Waste Management						265	200							465	7 105	2 900
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 742	15 945	15 135	16 891	20 448	12 801	16 096	19 912	16 665	8 683	4 910	2 315	158 542	117 329	84 318
<b>Funded by:</b>																
National Government		4 274	6 923	7 900	12 828	13 960	9 650	12 306	16 000	12 515	5 800	2 316	366	104 837	13 180	13 703
Provincial Government			4		55			170						229	49	30
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 274	6 927	7 900	12 883	13 960	9 650	12 476	16 000	12 515	5 800	2 316	366	105 066	13 229	13 732
Public contributions and donations								100						100	2 500	
Borrowing		4 250	8 274	6 265	2 900	4 779	3 035	3 285	3 610	3 900	1 700	2 000	1 849	45 847	97 477	68 180
Internally generated funds		218	744	970	1 109	1 709	116	235	302	250	1 183	593	100	7 530	4 124	2 406
<b>Total Capital Funding</b>		8 742	15 945	15 135	16 891	20 448	12 801	16 096	19 912	16 665	8 683	4 910	2 315	158 542	117 329	84 318

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Western Cape: Mossel Bay(WC043) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		31	318	415	53	600	677	317	20	170	58	32	1 842	4 531	3 107	8 101
Executive & Council						500								500	70	
Budget & Treasury Office				7		10	15	67	13	95		12		218	180	25
Corporate Services		31	318	408	53	90	663	250	7	75	58	20	1 842	3 813	2 857	8 076
<i>Community and Public Safety</i>		5	115	2 542	2 305	2 552	4 295	461	1 960	82	2 626	2 338	(965)	18 315	38 820	42 665
Community & Social Services				1 004	95	757	2 000	71	670		1 000	754	26	6 377	3 245	100
Sport And Recreation				33	1 890	40	745		1 020	27	10	1 044	(651)	4 158	3 267	3 259
Public Safety		5	115	5	20	1 755	50	390	120	30	230	200	(340)	2 580	6 268	7 805
Housing				1 500	300		1 500		150	25	1 386	339		5 200	26 040	31 500
Health																
<i>Economic and Environmental Services</i>		-	1 000	504	3 973	7 475	4 399	4 054	3 512	2 038	610	302	(38)	27 828	16 042	18 974
Planning and Development				54	320		50	4		50		37		514	422	300
Road Transport			1 000	450	3 653	7 475	4 349	4 050	3 512	1 988	610	265	(38)	27 314	15 621	18 674
Environmental Protection																
<i>Trading Services</i>		185	1 485	14 683	11 084	10 128	13 967	13 655	6 213	8 535	14 048	4 840	(1 540)	97 281	81 624	86 551
Electricity			700	3 550	4 138	120	7 442	5 400	1 420	2 160	5 323	410	(1 540)	29 122	22 922	28 944
Water			210	2 833	5 346	2 445	2 770	6 300	470	2 225	5 660	1 410	732	30 401	23 327	24 668
Waste Water Management		185	575	8 300	1 600	5 063	3 750	1 705	4 323	4 150	3 065	3 020	(482)	35 253	34 129	30 933
Waste Management						2 500	5	250					(250)	2 505	1 245	2 005
<i>Other</i>								5	100		2		3	110	120	120
<b>Total Capital Expenditure - Standard</b>	2	221	2 918	18 143	17 415	20 755	23 337	18 491	11 804	10 825	17 344	7 512	(698)	148 066	139 714	156 411
<b>Funded by:</b>																
National Government					5 226	3 171	5 781	3 000	3 000	1 488	6 272	1 012	732	29 683	27 718	35 755
Provincial Government		7	3	1 507	50	649	1 503		503		1 389	930	(0)	6 540	22 842	27 632
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7	3	1 507	5 277	3 820	7 284	3 000	3 503	1 488	7 661	1 942	732	36 223	50 561	63 387
Public contributions and donations		50	600	100		150			100	350	300	450	29	2 129	1 800	1 800
Borrowing				2 500			2 000			2 000				6 500	5 600	10 000
Internally generated funds		164	2 315	14 036	12 138	16 784	14 054	15 491	8 201	6 987	9 383	5 120	(1 458)	103 214	81 753	81 224
<b>Total Capital Funding</b>		221	2 918	18 143	17 415	20 755	23 337	18 491	11 804	10 825	17 344	7 512	(698)	148 066	139 714	156 411

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: George(WC044) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	700	1 255	3 485	624	818	-	620	1 618	720	520	870	11 230	13 090	10 836
Executive & Council			700		795	170			120	240	210	230	70	2 535	380	150
Budget & Treasury Office				30	370	54	18		50	8	10	10		550		
Corporate Services				1 225	2 320	400	800		450	1 370	500	280	800	8 145	12 710	10 686
<i>Community and Public Safety</i>		190	1 508	1 848	2 722	4 386	-	-	1 205	2 540	4 684	1 190	365	20 638	43 189	20 652
Community & Social Services			1 500	1 513	1 300	594			555	900	1 250	550	300	8 462	4 125	2 890
Sport And Recreation					530	1 854			545	1 225	1 230	510		5 894	4 645	4 221
Public Safety				40	470	1 335			55	265	2 135	120		4 420	11 825	2 873
Housing		190	8	295	410	560			20	90	24	10	65	1 672	22 074	10 668
Health					12	43			30	60	45			190	520	
<i>Economic and Environmental Services</i>		-	2 300	2 300	7 360	6 435	4 550	-	16 270	12 071	9 090	7 885	3 646	71 907	70 693	32 772
Planning and Development						35								35		
Road Transport			2 300	2 300	7 340	6 400	4 550		16 270	12 055	9 080	7 885	3 646	71 826	70 653	32 772
Environmental Protection					20					16	10			46	40	
<i>Trading Services</i>		-	2 800	2 855	3 350	11 566	2 900	630	14 970	19 170	23 240	17 722	18 687	117 890	253 638	215 047
Electricity			500	750	530	345			1 515	2 220	2 960	1 980	9 633	20 433	57 731	60 670
Water			2 300	2 100	2 820	3 650	2 700		7 855	9 670	10 960	7 613	4 428	54 096	85 846	68 568
Waste Water Management				5		3 171	200	630	5 280	6 730	8 500	7 640	4 400	36 556	81 811	72 359
Waste Management						4 400			320	550	820	489	225	6 804	28 250	13 450
<i>Other</i>						20			50	20	20	20		130	100	
<b>Total Capital Expenditure - Standard</b>	2	190	7 308	8 258	16 917	23 031	8 268	630	33 115	35 419	37 754	27 337	23 568	221 795	380 710	279 306
<b>Funded by:</b>																
National Government			2 000	2 000	3 000	5 620	4 500		16 870	13 920	12 420	9 210	14 158	83 698	85 393	57 654
Provincial Government			1 500	1 500	2 500	2 717	2 250	630	5 204	6 350	6 450	5 358	1 940	36 399	7 049	
District Municipality																
Other transfers and grants						1 000			3 050	3 550	4 600	4 550	3 500	20 250	26 175	26 739
Transfers recognised - capital		-	3 500	3 500	5 500	9 337	6 750	630	25 124	23 820	23 470	19 118	19 598	140 347	118 617	84 393
Public contributions and donations																
Borrowing			1 500	1 325	5 920	9 120			806	700	2 660			22 031	125 531	90 655
Internally generated funds		190	2 308	3 433	5 497	4 574	1 518		7 185	10 899	11 624	8 219	3 970	59 417	136 562	104 258
<b>Total Capital Funding</b>		190	7 308	8 258	16 917	23 031	8 268	630	33 115	35 419	37 754	27 337	23 568	221 795	380 710	279 306

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Oudtshoorn(WC045) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	762	762	100	100
Executive & Council													112	112		
Budget & Treasury Office													650	650	100	100
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	3 006	3 006	2 851	2 851
Community & Social Services																
Sport And Recreation													3 006	3 006	2 851	2 851
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	42	127	85	297	255	42	170	170	170	170	2 718	4 247	5 702	6 636
Planning and Development																
Road Transport			42	127	85	297	255	42	170	170	170	170	2 718	4 247	5 702	6 636
Environmental Protection																
<i>Trading Services</i>		-	178	533	1 066	1 243	1 321	888	1 776	1 776	710	710	29 144	39 345	51 387	63 565
Electricity							255						11 640	11 895	15 776	10 714
Water			178	533	1 066	1 243	1 066	888	1 776	1 776	710	710	7 815	17 761	27 496	44 737
Waste Water Management													5 482	5 482	4 825	4 825
Waste Management													4 206	4 206	3 289	3 289
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	220	660	1 151	1 541	1 575	931	1 946	1 946	880	880	35 629	47 359	60 039	73 151
<b>Funded by:</b>																
National Government													42 547	42 547	57 040	70 829
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	42 547	42 547	57 040	70 829
Public contributions and donations																
Borrowing																
Internally generated funds													4 812	4 812	2 999	2 322
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	47 359	47 359	60 039	73 151

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Bitou(WC047) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		50	309	520	230	470	-	50	50	200	-	-	-	1 879	1 850	1 100
Executive & Council				50				50						100		
Budget & Treasury Office				215										215		
Corporate Services		50	309	255	230	470			50	200				1 564	1 850	1 100
<i>Community and Public Safety</i>		-	1 080	5 449	490	3 528	704	454	1 114	504	454	454	454	14 686	5 789	2 483
Community & Social Services			100	769	290	405	230		550					2 344	770	
Sport And Recreation			300			188	454	454	454	454	454	454	454	3 667	1 384	1 354
Public Safety			680	2 550	200	2 010	20		110	50				5 620	1 375	540
Housing				2 129		925								3 054	2 260	589
Health																
<i>Economic and Environmental Services</i>		-	6 398	4 898	4 394	3 628	4 555	4 127	5 819	5 852	3 738	2 873	1 778	48 061	37 882	40 643
Planning and Development				5										5		
Road Transport			6 398	4 893	4 394	3 628	4 555	4 127	5 819	5 852	3 738	2 873	1 778	48 056	37 882	40 643
Environmental Protection																
<i>Trading Services</i>		-	2 811	4 061	9 139	5 547	6 276	2 374	9 424	3 460	2 309	1 438	600	47 439	58 668	55 303
Electricity			1 651	2 026	2 371	1 425	2 232	589	3 182	766	36	36	36	14 348	15 218	11 686
Water			556	1 172	2 509	1 811	1 824	908	1 960	985	1 263	827	261	14 076	20 249	20 405
Waste Water Management			404	863	3 759	1 561	1 921	878	4 283	1 709	1 010	575	303	17 265	22 452	22 475
Waste Management			200		500	750	300							1 750	750	737
<i>Other</i>			600		1 700	800				900				4 000		
<b>Total Capital Expenditure - Standard</b>	2	50	11 198	14 929	15 952	13 972	11 535	7 006	16 407	10 916	6 502	4 765	2 832	116 064	104 189	99 529
<b>Funded by:</b>																
National Government			1 899	1 794	2 044	611	3 758	2 413	3 858	1 921	2 094	1 788	1 725	23 906	25 057	22 737
Provincial Government			74	1 014	3 186	4 728	2 556	2 327	4 515	3 873	2 218	1 528	41	26 059	19 746	24 865
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 973	2 808	5 230	5 339	6 314	4 739	8 373	5 794	4 312	3 316	1 766	49 965	44 803	47 602
Public contributions and donations																
Borrowing			1 150	4 650	4 900	4 701	2 170	770	3 760	2 870	1 170	870	486	27 498	25 631	23 181
Internally generated funds		50	8 075	7 471	5 823	3 933	3 051	1 496	4 273	2 251	1 019	579	580	38 601	33 754	28 746
<b>Total Capital Funding</b>		50	11 198	14 929	15 952	13 972	11 535	7 006	16 407	10 916	6 502	4 765	2 832	116 064	104 189	99 529

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Knysna(WC048) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		281	94	241	-	-	306	769	1 500	4 712	3 657	1 962	861	14 384	835	20
Executive & Council			10						550	2 200	1 650	10		4 420	20	
Budget & Treasury Office												120		120		
Corporate Services		281	84	241			306	769	950	2 512	2 007	1 832	861	9 844	815	20
<i>Community and Public Safety</i>		100	3 088	4 668	4 738	4 588	6 882	-	7 760	9 760	8 948	12 792	11 745	75 069	14 992	9 772
Community & Social Services					150				877	1 177	2 066	4 569	5 386	14 226	14 772	9 772
Sport And Recreation		100	220	80								890		1 290		
Public Safety										1 700		450	50	2 200	220	
Housing			2 868	4 588	4 588	4 588	6 882		6 882	6 882	6 882	6 882	6 309	57 353		
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	600	376	175	1 742	3 811	1 873	8 578	1 432	3 248
Planning and Development																
Road Transport								600	376	175	1 742	3 811	1 873	8 578	1 432	3 248
Environmental Protection																
<i>Trading Services</i>		7 425	8 053	10 069	8 710	5 791	3 823	2 956	3 775	3 478	3 788	13 596	6 078	77 543	57 784	111 148
Electricity		2 191	1 973	3 223	1 448	578	468	168	822	1 128	1 010	5 112	2 832	20 955	9 949	8 480
Water		4 384	5 449	6 299	6 690	4 160	2 180	46	143	257	1 228	1 099	814	32 745	36 190	78 434
Waste Water Management		250	431	347	297	777	1 025	2 492	2 811	2 094	1 551	6 946	2 432	21 452	11 425	24 234
Waste Management		600	200	200	275	275	150	250				440		2 390	220	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 807	11 235	14 979	13 448	10 379	11 011	4 325	13 411	18 126	18 136	32 161	20 558	175 573	75 043	124 188
<b>Funded by:</b>																
National Government		2 477	2 095	3 143	3 473	2 550	2 315	1 026	2 297	2 356	1 858	3 589	4 134	31 313	33 513	33 695
Provincial Government			2 868	4 588	4 588	4 588	6 882		6 882	6 882	7 321	7 470	7 236	59 307		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 477	4 963	7 732	8 061	7 138	9 197	1 026	9 179	9 238	9 179	11 059	11 370	90 620	33 513	33 695
Public contributions and donations																
Borrowing					396	1 101	834	1 345	1 628	1 200	2 916	11 036	4 718	25 173	13 601	23 803
Internally generated funds		5 329	6 272	7 247	4 991	2 139	980	1 955	2 604	7 687	6 041	10 066	4 470	59 780	27 929	66 690
<b>Total Capital Funding</b>		7 807	11 235	14 979	13 448	10 379	11 011	4 325	13 411	18 126	18 136	32 161	20 558	175 573	75 043	124 188

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Eden(DC4) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	839	-	-	800	-	-	500	-	-	(44)	2 095	771	356
Executive & Council				500			500			500			190	1 690	421	6
Budget & Treasury Office				39									(39)			
Corporate Services				300			300						(195)	405	350	350
<i>Community and Public Safety</i>		-	-	800	-	-	400	-	-	750	-	-	890	2 840	2 475	435
Community & Social Services																
Sport And Recreation				500			100			500			770	1 870	1 500	
Public Safety				250			250			250			220	970	975	435
Housing																
Health				50			50						(100)			
<i>Economic and Environmental Services</i>		-	-	200	-	-	200	-	-	-	-	-	80	480	109	-
Planning and Development																
Road Transport																
Environmental Protection				200			200						80	480	109	
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	1 839	-	-	1 400	-	-	1 250	-	-	926	5 415	3 355	791
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													5 415	5 415	3 355	791
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	5 415	5 415	3 355	791

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Laingsburg(WC051) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	63	-	-	500	-	-	-	20	-	-	-	583	143	43
Executive & Council																
Budget & Treasury Office			40											40	30	30
Corporate Services			23			500				20				543	113	13
<i>Community and Public Safety</i>		-	440	-	1 300	-	-	-	-	-	-	429	-	2 169	80	80
Community & Social Services			280		1 300									1 580	80	80
Sport And Recreation												429		429		
Public Safety			160										(160)			
Housing													160	160		
Health																
<i>Economic and Environmental Services</i>		-	-	350	-	-	-	-	80	-	-	-	-	430	620	35
Planning and Development																
Road Transport				350					80					430	620	35
Environmental Protection																
<i>Trading Services</i>		1 100	3 903	1 300	500	1 000	-	-	-	100	150	-	3 467	11 521	10 180	8 678
Electricity		600	600	800										2 000	4 000	2 000
Water			2 803							100			3 467	6 371	5 047	6 528
Waste Water Management		500	500	500	500	1 000					150			3 150	1 133	150
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 100	4 406	1 650	1 800	1 500	-	-	80	120	150	429	3 467	14 703	11 023	8 836
<b>Funded by:</b>																
National Government		600	3 403	800	1 300							429	6 627	13 160	10 330	8 428
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		600	3 403	800	1 300	-	-	-	-	-	-	429	6 627	13 160	10 330	8 428
Public contributions and donations																
Borrowing																
Internally generated funds			343	350		500			80	120	150			1 543	693	408
<b>Total Capital Funding</b>		600	3 746	1 150	1 300	500	-	-	80	120	150	429	6 627	14 703	11 023	8 836

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Prince Albert(WC052) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 135	1 135	1 135	1 135	1 135	1 135	1 135	1 135	1 135	1 135	1 135	1 135	2 664	1 811	833
Community & Social Services		38	38	38	38	38	38	38	38	38	38	38	38	450		
Sport And Recreation		256	256	256	256	256	256	256	256	256	256	256	256	2 214	1 811	833
Public Safety																
Housing		841	841	841	841	841	841	841	841	841	841	841	841			
Health																
<i>Economic and Environmental Services</i>		25	25	25	25	25	25	25	25	25	25	25	25	1 886	1 719	3 089
Planning and Development																
Road Transport		25	25	25	25	25	25	25	25	25	25	25	25	1 886	1 719	3 089
Environmental Protection																
<i>Trading Services</i>		407	407	407	407	407	407	407	407	407	407	407	407	4 151	7 736	6 497
Electricity		83	83	83	83	83	83	83	83	83	83	83	83	1 000	4 000	3 000
Water		110	110	110	110	110	110	110	110	110	110	110	110	858	882	3 497
Waste Water Management		213	213	213	213	213	213	213	213	213	213	213	213	2 293	642	
Waste Management															2 212	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	8 701	11 266	10 420
<b>Funded by:</b>																
National Government		663	663	663	663	663	663	663	663	663	663	663	663	7 951	11 266	10 420
Provincial Government		841	841	841	841	841	841	841	841	841	841	841	841			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 504	1 504	1 504	1 504	1 504	1 504	1 504	1 504	1 504	1 504	1 504	1 504	7 951	11 266	10 420
Public contributions and donations		38	38	38	38	38	38	38	38	38	38	38	38	450		
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	25	300		
<b>Total Capital Funding</b>		1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	1 566	8 701	11 266	10 420

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Western Cape: Beaufort West(WC053) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	100	100	100	100	100	100	100	100	100	100	100	1 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	100	100	100	100	100	100	100	100	100	100	100	1 200		
<i>Community and Public Safety</i>		1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	13 592	4 961	3 433
Community & Social Services																
Sport And Recreation		1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	1 133	13 592	4 961	3 433
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		505	505	505	505	505	505	505	505	505	505	505	505	6 064	5 304	4 687
Planning and Development																
Road Transport		505	505	505	505	505	505	505	505	505	505	505	505	6 064	5 304	4 687
Environmental Protection																
<i>Trading Services</i>		1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	1 109	13 312	3 939	6 654
Electricity		546	546	546	546	546	546	546	546	546	546	546	546	6 554	2 054	2 874
Water		8	8	8	8	8	8	8	8	8	8	8	8	100	1 275	1 052
Waste Water Management		555	555	555	555	555	555	555	555	555	555	555	555	6 658	415	2 728
Waste Management															195	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	34 168	14 204	14 774
<b>Funded by:</b>																
National Government		2 503	2 503	2 503	2 503	2 503	2 503	2 503	2 503	2 503	2 503	2 503	2 503	30 035	14 204	14 774
Provincial Government		43	43	43	43	43	43	43	43	43	43	43	43	510		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 545	2 545	2 545	2 545	2 545	2 545	2 545	2 545	2 545	2 545	2 545	2 545	30 545	14 204	14 774
Public contributions and donations																
Borrowing																
Internally generated funds		302	302	302	302	302	302	302	302	302	302	302	302	3 623		
<b>Total Capital Funding</b>		2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	2 847	34 168	14 204	14 774

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Central Karoo(DC5) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2016/17												2016/17 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<b>R thousands</b>																
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		19	19	19	19	19	19	19	19	19	19	19	19	230	230	230
Executive & Council																
Budget & Treasury Office																
Corporate Services		19	19	19	19	19	19	19	19	19	19	19	19	230	230	230
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	19	19	19	19	19	19	19	19	19	19	19	19	230	230	230
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		19	19	19	19	19	19	19	19	19	19	19	19	230	230	230
<b>Total Capital Funding</b>		19	19	19	19	19	19	19	19	19	19	19	19	230	230	230

## References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure